

Tabular Reporting For Monthly Progress Report to Hon"ble Governor,Uttarakhand

Name of the Department - Animal Husbandry, Uttarakhand

Month - May, 2024

S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
Centre Sponsored Scheme (CSS)														
1	Assistance to State for Control of Animal Diseases (ASCAD) (90% cs)	968.40	0.00	0.00	0.00	0.00	0.00	HS	No.	4.00 Lakhs	18515	24291	8014	1296
								RD	No.	1.00 Lakhs	1290	1290	390	0
								FP	No.	1.00 Lakhs	2663	2798	758	0
								ARV	No.	1.00 Lakhs	5794	6903	1610	253
								BQ	No.	2.00 Lakhs	390	390	107	0
								Block/District level awarness Camp 1. Block Level	No.	190	0	0	0	0
								Block/District level awarness Camp 1. District Level	No.	13	0	0	0	0
2	Other Vaccine Program							LSD	No.	17.00 Lakhs	114001	203212	47648	15227
								PPR	No.	13.00 Lakhs	10206	10606	1599	3321
								Brucellosis	No.	3.86 Lakhs	6582	7650	1463	322
								FMD	No.	44.00 Lakhs	115230	268675	68870	10198
								Others	No.		5671	7274	1670	66
3	Assistance to State for Control of Animal Diseases (ASCAD) (100% cs)	5.40	0.00	0.00	0.00	0.00	0.00	Training Programme of Veterinary Officers	No.	20	0	0		
								Training Programme of Paravets	No.	20	0	0		
								Seminar /Workshop	No.	1	0	0		
4	Assistance to State for Control of Animal Diseases (ASCAD) (50% cs)	2.00	0.00	0.00	0.00	0.00	0.00	Compensation to Livestock Owner	No.					
5	Establishment & Strengthening of Vet. Hospital & Dispencerics (M.V.U.)	943.07	0.00	0.00	0.00	0.00	0.00	Mobile Vet.Unit (M.V.U)	No.	60	60	60		
								Treatment by M.V.U	No.		10451	10451		
6	National Livestock Mission (90% ss)	131.50	0.00	0.00	0.00	0.00	0.00	AI gun for Artificial Insemination in Sheep	No.	150	0	0		
7	National Livestock Mission (100% ss)	17.50	0.00	0.00	0.00	0.00	0.00	Training Programme (Poultry)	No.					
								Training Programme(Sheep)	No.					
8	National Livestock Mission (50% ss)	1000.00	0.00	0.00	0.00	0.00	0.00	Livestock Insurance	No.	1.90 Lakhs	10318	10318	1269	215
9	Sex Sorted Semen Production Centre (10% ss)	0.03	0.00	0.00	0.00	0.00	0.00	Staw Production	No.	3.00 Lakhs	8320	8320		
								Staw Distribution	No.	3.00 Lakhs	26040	26040		
								A.I.done	No.	3.00 Lakhs	15377	15377		
								Progeny Born			1641	1641		
10	Livestock Census (100% cs)	79.00	0.00	0.00	0.00	0.00	0.00	21th Livestock Census	No.					
11	Establishment of statistical cell for sample survey (50% cs)	121.42	121.42	1.68	18.67	0.00	0.00	Survey Work	Round No.	12	Integrated Sample Survey work of 3rd round of Summer Season 2024 in progress			
12	Establishment of Statistical Unit for sample survey	8.50	0.00	0.00	0.00	0.00	0.00							
Total C.S.S. (In Lakh)		3276.82	121.42	1.68	18.67	0.00	0.00							

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State Sector Scheme (SSS)														
1	Directorate Establishment	31357.16	31157.16	2111.79	26935.38	0.00	0.00	Treatment	No.	28.00 Lakhs	257877	331103	82522	13061
								Castration	No.	1.00 Lakhs	9835	12523	2986	429
								A.I.done	No.	8.00 Lakhs	41140	46135	9081	1578
								Progeny Born	No.	3.00 Lakhs	17720	20983	4122	795
								Mass drenching Sheep	No.	7.50 Lakhs	73455	92986	22345	6498
								Dipping Sheep	No.	7.00 Lakhs	68495	85613	21794	5446
								Total Number of Cattle in Farms	No.		1181	1181		
								Milk Production in Farms	Kgs.		30003.810	30003.810		
								Progeny Born at Farms	No.		11	11		
2	Various Construction work under state sector	400.00	0.00	0.00	0.00	0.00	0.00	Mobile Vet.Unit (M.V.U)	No.	35	0	0		
								Veterinary .Hospital Kaladhungi	No.	1	0%	0%		
3	Livestock Insurance under state sector scheme	0.01	0.00	0.00	0.00	0.00	0.00	State of art Veterinary Hospital Doiwala		1	15%	15 %		
									No.					
4	Nakul Health Card/ Pashudhan Sanjeevni	13.30	13.30	0.00	0.00	0.00	0.00	Tablet Connectivity	No.	1717	0	0		
5	Operation of BAIF Center for A.I.	323.06	323.06	0.00	0.00	0.00	0.00	Total Center	No.	100	95	95		
								Artificial Insemination (AI)	No.	18000	1355	1355		
6	Subsidy for Sex Sorted Semen to farmers	2500.00	0.00	0.00	0.00	0.00	0.00	Sex sorted semen Doses	No.					
7	Protection for Parasites	500.00	500.00	0.00	0.00	0.00	0.00	Mass Drenching of Large Animals	No.	44 Lakhs	178094	258786	66284	10335
8	Incentive for Paravets	200.00	200.00	0.00	0.00	0.00	0.00	Paravet Artificial Insemination /AI	No.	789	789	789		
								No. of Private A I Ts who has been given honorarium	No.		0	0		
								AI done by private A I Ts	No.		13172	13172		
9	Scheme for Contigenous Disease in animal	20.00	20.00	0.00	0.00	0.00	0.00	Animal Contigenous Disease	No.					
10	Establishment Of Gau-sadan (Shelter House)	2957.96	0.00	0.00	0.00	0.00	0.00	Registered Gua Sadan	No.	60	60	60		
								feeding & nutrition	No.	56	56	56		
11	promotion of cow conservation (excies cess)	800.00	0.00	0.00	0.00	0.00	0.00							
12	Establishment Of Goat Rearing Scheme for Women	105.00	105.00	0.00	0.00	0.00	0.00	Women Goat Unit	No.	300	0	0		
13	Establishment Of Poultry valley /Broiler farm	900.00	900.00	0.00	0.00	0.00	0.00	Poultry valley	No.	1000	0	0		
								Broiler farm	No.	1250	0	0		
14	Scheme of Distribution Of piglet to pig Farmers	0.01	0.00	0.00	0.00	0.00	0.00							
15	Estb. Of Goat Rearing Scheme	844.20	409.50	0.00	0.00	0.00	0.00	Estb. Of Goat Unit	No.	1340	0	0		
16	Estb. Of Sheep Rearing Scheme	99.54	0.00	0.00	0.00	0.00	0.00	Estb. Of Sheep Unit	No.	158	0	0		
17	Estb. Of Gau Rearing Scheme	352.80	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau Unit	No.	980	0	0		

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				During Month	Cumulative Exp.						During Month	Cumulative Achievement										
18	NABARD Schemes (Construction)	6100.00	0.00	0.00	0.00	0.00	0.00	1. Establishment of Govt. Animal Breeding Farm in Nariyal Gaon	No./Percent	1	97 %	97 %										
								5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar	No./Percent	1	85 %	85 %										
								6. Construction of Veterinary Hospital at Jaintee, Almora	No./Percent	1	30 %	30%										
								7. Construction of Veterinary Hospital at Izda, Champawat	No./Percent	1	55 %	55%										
								8. Construction of Veterinary Hospital at Shyampur, Rishikesh	No./Percent	1	90 %	90 %										
								9. Construction of Veterinary Hospital at Dhumakot, Pauri Garhwal	No./Percent	1	55 %	55%										
								10. Construction of Veterinary Hospital at Badiyargarh, Tehri Garhwal	No./Percent	1	58 %	58%										
								11. Construction of Model Veterinary Hospital at Naugaon, Uttarkashi	No./Percent	1	60%	60%										
								12. Construction of Model Veterinary Hospital at Beldee, Haridwar	No./Percent	1	60 %	60%										
								13. Construction of Government Veterinary centre at Hachila, Pithoragarh	No./Percent	1	98 %	98%										
								14. Construction of Government Veterinary centre at Kanda Jakh, Tehri	No./Percent	1	40 %	40%										
								15. Construction of Government Veterinary centre at Ghon, Tehri	No./Percent	1	50 %	50%										
								17. Construction of Government Veterinary centre at Jyasthwadi, Uttarkashi	No./Percent	1	80 %	80%										
								18. Construction of Government Veterinary centre at Pujargaon, Uttarkashi	No./Percent	1	85 %	85%										
								19. Construction of Government Veterinary centre at Ghatwaldhar, Uttarkashi	No./Percent	1	40 %	40%										
								20. Construction of Government Veterinary centre at Fold, Uttarkashi	No./Percent	1	80 %	80%										
								21. Construction of Government Sheep and Wool extension centre at Kumarkot, Uttarkashi	No./Percent	1	75%	75%										
								19	NABARD sponsored Schemes (Revenue)	0.01	0.00	0.00	0.00	0.00	0.00							
								20	Establishment of Fodder Banks (Store & Distribution centre)	0.01	0.00	0.00	0.00	0.00	0.00	Est. of Fodder Bank	No.	0				
																Total Est. of Fodder Bank	No.	130				
																1. Feed Block	No.	as per demand	5988	5988		
2. Mineral kit	No.	as per demand	22	22																		
21	Fodder Seed Distribution Scheme	100.00	100.00	0.00	0.00	0.00	0.00															
22	payment of intrest on livestock missione scheme lone	3831.03	0.00	0.00	0.00	0.00	0.00	Distribution of Dairy unit	No.	611	0	0										
								Distribution of Mule	No.	375	0	0										
								Distribution of Sheep & Goat	No.	935	0	0										
								Distribution of Pig unit	No.	152	0	0										
								Distribution of Poultry Chicks	No.	562	0	0										
Total CSS (In Lakh)		51404.09	33728.02	2111.79	26935.38	0.00	0.00															
Total CSS+SSS		54680.91	33849.44	2113.47	26954.05	0.00	0.00															

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District Sector Scheme														
1	Purchase of Medicine & Vaccine for Animal Treatment /Organization of Camps							Infertility Camp	No.	2000	103	136	15	2
								Benifited Animal	No.	60000	3217	4315	803	130
2	Distribution of Buck Bulls							Distribution of Buck bull	No.		0	0	0	0
3	Organisation of Animal Exhibition under Rural Extension Programme							No. of Exhibition	No.	95	0	0	0	0
4	Estt. of Poultry Unit for Self Employment							Poultry Unit	No.	13040	39	39	20	0
								Distrib of Poultry Chicks	No.		0	68890	19828	5760
5	Strengthening of Fodder Development Program							Distrib. of Fodder Seed	Qntls.	As received	3636.40	3907.73	974.49	1.30
								Disrib. Of Mini Kits	No.	As received	828	828	167	0
6	Construction Of Vety Hospital & S.M.Cs.													
7	Construction and Estb of AI Center							AI Center	No.	100	2	2		
8	Micro Goat Valley													
9	Establishment of Goat Valley													
Total District Sector		0.00	0.00	0.00	0.00	0.00	0.00							