

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT
DEPARTMENT - DIRECTOR, ANIMAL HUSBANDRY
MONTH & YEAR March, 2024

(Format-1)

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	356100	80657	498690	140.04	274175	62106	383991	67670	15325	94751	14255	3226	19948
2	U.S.NAGAR	Nos.	385800	89335	586907	152.13	297066	56171	400882	73302	21851	135989	15432	11313	50036
3	ALMORA	Nos.	267100	47333	336881	126.13	216350	33745	245889	50750	13588	90992	0	0	0
4	BAGESHWAR	Nos.	89000	23073	145245	163.20	68530	16613	102284	16910	6460	40786	3560	0	2175
5	PITHORAGARH	Nos.	252200	34737	299819	118.88	194194	22235	189842	47918	11067	93905	10088	1435	16072
6	CHAMPAWAT	Nos.	133800	22389	159431	119.16	103026	14556	112618	25422	7309	43830	5352	524	2983
7	DEHRADUN	Nos.	315800	60433	364403	115.39	243166	41467	251792	60002	11972	65232	12632	6994	47379
8	PAURI	nos	184200	42599	252127	136.88	149202	33200	196485	34998	9399	55082	0	0	560
9	TEHRI	nos	157900	33252	202455	128.22	127899	26601	161964	30001	6651	40491	0	0	0
10	CHAMOLI	nos	157900	34925	211324	133.83	121583	23534	141487	30001	10329	59526	6316	1062	10311
11	RUDRAPARYAG	nos	65800	8678	80206	121.89	53298	6439	57368	12502	2239	22838	0	0	0
12	UTTARKASHI	nos	184200	22486	213610	115.97	141834	14923	145146	34998	7010	64464	7368	553	4000
13	HARIDWAR	nos	250200	45011	292637	116.96	202662	29420	199428	47538	15591	93209	0	0	0
	TOTAL	Nos.	2800000	544908	3643735	130.13	2192985	381010	2589176	532012	138791	901095	75003	25107	153464
2-Castration															
1	NAINITAL	Nos.	9300	2107	13428	144.39	7155	1623	10341	1770	400	2550	375	84	537
2	U.S.NAGAR	Nos.	9300	1700	12529	134.72	7155	1080	8063	1770	417	3149	375	203	1317
3	ALMORA	Nos.	10700	2124	12333	115.26	8665	1664	9141	2035	460	3192	0	0	0
4	BAGESHWAR	Nos.	4300	1399	6895	160.35	3305	1007	4887	820	392	1913	175	0	95
5	PITHORAGARH	Nos.	10700	1636	11191	104.59	8235	1054	7174	2035	452	3372	430	130	645
6	CHAMPAWAT	Nos.	5700	1263	6129	107.53	4385	920	4538	1085	279	1452	230	64	139
7	DEHRADUN	Nos.	8600	1276	9216	107.16	6622	793	6062	1634	327	1919	344	156	1235
8	PAURI	Nos.	8600	1681	10643	123.76	6966	1251	8053	1634	430	2585	0	0	5
9	TEHRI	Nos.	6600	1126	8164	123.70	5346	901	6532	1254	225	1632	0	0	0
10	CHAMOLI	Nos.	8200	2580	11007	134.23	6314	1926	7955	1558	615	2729	328	39	323
11	RUDRAPARYAG	Nos.	4500	722	4130	91.78	3645	549	3020	855	173	1110	0	0	0
12	UTTARKASHI	Nos.	8000	566	8407	105.09	6160	391	5921	1520	166	2327	320	9	159
13	HARIDWAR	Nos.	5500	0	6230	113.27	4455	0	3901	1045	0	2329	0	0	0
	TOTAL	Nos.	100000	18180	120302	120.30	78408	13159	85588	19015	4336	30259	2577	685	4455
3-Vaccination															
1	NAINITAL	Nos.	613400	241872	651060	106.14	472318	186241	501314	116546	45956	123702	24536	9675	26044
2	U.S.NAGAR	Nos.	704400	382082	881329	125.12	542388	255040	587304	133836	83305	190436	28176	43737	103589
3	ALMORA	Nos.	670700	226733	735943	109.73	543265	163800	550525	127435	62933	185418	0	0	0
4	BAGESHWAR	Nos.	389700	158592	405788	104.13	300065	114186	287231	74045	44406	113622	15590	0	4935
5	PITHORAGARH	Nos.	616000	269193	755963	122.72	474320	185613	507743	117040	74053	206704	24640	9527	41516
6	CHAMPAWAT	Nos.	318900	145716	338833	106.25	245555	109100	254524	60590	33536	79350	12755	3080	4959
7	DEHRADUN	Nos.	628400	260039	806825	128.39	483868	152317	429652	119396	57099	169097	25136	50623	208076
8	PAURI	Nos.	655700	250777	735350	112.15	531117	192154	567069	124583	58623	160768	0	0	7513
9	TEHRI	Nos.	496400	112907	426156	85.85	402084	90327	340926	94316	22580	85230	0	0	0
10	CHAMOLI	Nos.	445400	252860	644369	144.67	342958	163844	432533	84626	66981	167361	17816	22035	44475
11	RUDRAPARYAG	Nos.	290700	125817	326106	112.18	235467	88376	231299	55233	37441	94807	0	0	0
12	UTTARKASHI	Nos.	403400	148731	481966	119.48	310618	107494	349933	76646	38157	123097	16136	3080	8936
13	HARIDWAR	Nos.	752900	370127	811279	107.75	609849	251492	551543	143051	118635	259736	0	0	0
	TOTAL	Nos.	6986000	2945446	8000967	114.53	5493872	2059984	5591596	1327343	743705	1959328	164785	141757	450043

MONTH & YEAR March, 2024															
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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	425000	134812	439065	103.31	327250	103804	338078	80750	25615	83424	17000	5393	17563
2	U.S.NAGAR	Nos.	441000	172267	449496	101.93	339570	122561	316844	83790	36325	93667	17640	13381	38985
3	ALMORA	Nos.	471000	144153	521971	110.82	381510	111000	437727	89490	33153	84244	0	0	0
4	BAGESHWAR	Nos.	218500	85054	216696	99.17	168245	61239	153652	41515	23815	60675	8740	0	2369
5	PITHORAGARH	Nos.	366800	159125	366813	100.00	282430	132836	282376	69695	24752	76961	14675	1537	7476
6	CHAMPAWAT	Nos.	188400	67288	191518	101.65	145065	35628	130319	35800	27919	56348	7535	3741	4851
7	DEHRADUN	Nos.	318700	81060	320700	100.63	245399	57805	227844	60553	11815	48339	12748	11440	44517
8	PAURI	Nos.	453000	130020	259426	57.27	366930	92431	192374	86070	37589	66837	0	0	215
9	TEHRI	Nos.	308700	67268	236336	76.56	250047	53814	189069	58653	13454	47267	0	0	0
10	CHAMOLI	Nos.	248500	97775	235312	94.69	191345	69716	167105	47215	24773	59822	9940	3286	8385
11	RUDRAPARYAG	Nos.	188400	7413	82928	44.02	152604	5797	63211	35796	1616	19717	0	0	0
12	UTTARKASHI	Nos.	208500	15664	174161	83.53	160545	11903	128227	39615	3677	43381	8340	84	2553
13	HARIDWAR	Nos.	563500	195906	599563	106.40	456435	132002	408574	107065	63904	190989	0	0	0
	TOTAL	Nos.	4400000	1357805	4093985	93.05	3467375	990536	3035400	836007	328407	931671	96618	38862	126914
5- Departmental A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	16999	362	25669	151.00	13089	279	19769	3230	69	4875	680	14	1025
2	U.S.NAGAR	Nos.	31994	1810	35120	109.77	24635	1204	25541	6079	478	7286	1280	128	2293
3	ALMORA	Nos.	5422	1020	10647	196.37	4175	714	7703	1030	306	2944	217	0	0
4	BAGESHWAR	Nos.	3213	253	5394	167.88	2475	182	3785	610	71	1513	128	0	96
5	PITHORAGARH	Nos.	6067	490	10195	168.04	4671	404	7931	1153	86	2123	243	0	141
6	CHAMPAWAT	Nos.	6231	680	7478	120.01	4798	524	5927	1184	143	1472	249	13	79
7	DEHRADUN	Nos.	32459	0	15964	49.18	24994	0	12267	6167	0	2339	1298	0	1358
8	PAURI	Nos.	3539	0	7525	212.63	2725	0	6644	672	0	881	142	0	0
9	TEHRI	Nos.	2385	3499	12210	511.95	1837	2800	9769	453	699	2441	95	0	0
10	CHAMOLI	Nos.	2948	2288	6056	205.43	2270	1550	4669	560	660	1107	118	78	280
11	RUDRAPARYAG	Nos.	2158	427	4539	210.33	532	317	3396	1344	110	1143	282	0	0
12	UTTARKASHI	Nos.	7073	313	7099	100.37	6577	210	5316	410	103	1777	86	0	6
13	HARIDWAR	Nos.	32449	1753	38015	117.15	24986	1198	26692	6165	555	11323	1298	0	0
	TOTAL	Nos.	152937	12895	185911	121.56	117764	9382	139409	29057	3280	41224	6116	233	5278
6- Others A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	21421	24632	52444	244.83	16494	18966	40382	4070	4680	9964	857	986	2098
2	U.S.NAGAR	Nos.	58506	54303	116623	199.34	45050	41813	89800	11116	9232	19826	2340	3258	6997
3	ALMORA	Nos.	6393	8116	20326	317.94	4923	6574	16464	1214	1542	3862	256	0	0
4	BAGESHWAR	Nos.	6285	5791	16952	269.72	4840	4459	13053	1194	1274	3729	251	58	170
5	PITHORAGARH	Nos.	1741	1657	5373	308.62	1340	1342	4352	331	298	967	70	17	54
6	CHAMPAWAT	Nos.	6274	5389	15167	241.74	4831	4365	12285	1192	970	2730	251	54	152
7	DEHRADUN	Nos.	34803	26069	47379	136.13	26798	20334	36956	6613	3650	6633	1392	2085	3790
8	PAURI	Nos.	3723	9985	15339	412.01	2867	8687	13345	707	1298	1994	149	0	0
9	TEHRI	Nos.	1955	5773	10262	524.91	1506	4619	8210	371	1154	2052	78	0	0
10	CHAMOLI	Nos.	8703	7104	20556	236.19	6701	4973	14389	1654	1634	4728	348	497	1439
11	RUDRAPARYAG	Nos.	3206	5812	13384	417.47	2556	4649	10707	537	1163	2677	113	0	0
12	UTTARKASHI	Nos.	2827	1985	4658	164.77	2090	1528	3586	609	437	1025	128	20	47
13	HARIDWAR	Nos.	41226	44337	89204	216.38	31744	34139	68687	7833	10198	20517	1649	0	0
	TOTAL	Nos.	197063	200953	427667	217.02	151740	156448	332216	37441	37530	80704	7882	6975	14747

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7- A.I. Through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	38420	24994	78113	203.31	29583	19245	60151	7300	4749	14839	1537	1000	3123
2	U.S.NAGAR	Nos.	90500	56113	151743	167.67	69685	43017	115341	17195	9710	27112	3620	3386	9290
3	ALMORA	Nos.	11815	9136	30973	262.15	9098	7288	24167	2244	1848	6806	473	0	0
4	BAGESHWAR	Nos.	9498	6044	22346	235.27	7315	4641	16838	1804	1345	5242	379	58	266
5	PITHORAGARH	Nos.	7808	2147	15568	199.39	6011	1746	12283	1484	384	3090	313	17	195
6	CHAMPAWAT	Nos.	12505	6069	22645	181.09	9629	4889	18212	2376	1113	4202	500	67	231
7	DEHRADUN	Nos.	67262	26069	63343	94.17	51792	20334	49223	12780	3650	8972	2690	2085	5148
8	PAURI	Nos.	7262	9985	22864	314.84	5592	8687	19989	1379	1298	2875	291	0	0
9	TEHRI	Nos.	4340	9272	22472	517.79	3343	7419	17979	824	1853	4493	173	0	0
10	CHAMOLI	Nos.	11651	9392	26612	228.41	8971	6523	19058	2214	2294	5835	466	575	1719
11	RUDRAPARYAG	Nos.	5364	6239	17923	334.13	3088	4966	14103	1881	1273	3820	395	0	0
12	UTTARKASHI	Nos.	9900	2298	11757	118.76	8667	1738	8902	1019	540	2802	214	20	53
13	HARIDWAR	Nos.	73675	46090	127219	172.68	56730	35337	95379	13998	10753	31840	2947	0	0
	TOTAL	Nos.	350000	213848	613578	175.31	269504	165830	471625	66498	40810	121928	13998	7208	20025
8- Departmental A.I. (Through SSS)															
1	NAINITAL	Nos.	21267	5366	19170	90.14	16375	4132	14761	4041	1020	3643	851	214	766
2	U.S.NAGAR	Nos.	21012	9845	29180	138.87	16180	6837	21083	3992	2138	5916	840	870	2181
3	ALMORA	Nos.	18512	2560	8080	43.65	14255	1792	6011	3517	768	2069	740	0	0
4	BAGESHWAR	Nos.	6804	1306	4050	59.52	5239	941	2874	1293	365	1131	272	0	45
5	PITHORAGARH	Nos.	29149	1922	5574	19.12	22445	1559	4446	5538	352	1076	1166	11	52
6	CHAMPAWAT	Nos.	8555	5149	8008	93.61	6588	3117	5346	1625	1662	2236	342	370	426
7	DEHRADUN	Nos.	23268	7733	23159	99.53	17916	5678	17715	4421	1363	3696	931	692	1748
8	PAURI	Nos.	24958	3172	7412	29.70	19218	2594	6176	4742	578	1236	998	0	0
9	TEHRI	Nos.	17072	3280	4980	29.17	13145	2624	3984	3244	656	996	683	0	0
10	CHAMOLI	Nos.	8289	2355	4583	55.29	6382	1550	2763	1575	660	1670	332	145	150
11	RUDRAPARYAG	Nos.	7902	908	2833	35.85	4744	659	2089	2609	249	744	549	0	0
12	UTTARKASHI	Nos.	13732	1500	3410	24.83	11915	1169	2702	1501	331	707	316	0	1
13	HARIDWAR	Nos.	33650	8534	26880	79.88	25911	5926	18846	6393	2608	8034	1346	0	0
	TOTAL	Nos.	234170	53630	147319	62.91	180313	38578	108796	44491	12750	33154	9366	2302	5369
9- Others A.I. (Through SSS)															
1	NAINITAL	Nos.	26756	1779	5502	20.56	20602	1370	4237	5084	338	1045	1070	71	220
2	U.S.NAGAR	Nos.	38206	5272	15029	39.34	29419	4059	11572	7259	896	2555	1528	317	902
3	ALMORA	Nos.	21578	1854	3581	16.60	16615	1502	2901	4100	352	680	863	0	0
4	BAGESHWAR	Nos.	12553	1147	2557	20.37	9666	882	1968	2385	253	563	502	12	26
5	PITHORAGARH	Nos.	9897	2905	3081	31.13	7621	2353	2495	1880	523	555	396	29	31
6	CHAMPAWAT	Nos.	8593	574	2190	25.49	6617	464	1774	1633	104	394	344	6	22
7	DEHRADUN	Nos.	24900	2456	6083	24.43	19173	1915	4744	4731	344	852	996	197	487
8	PAURI	Nos.	25836	925	1143	4.42	19894	804	994	4909	121	149	1033	0	0
9	TEHRI	Nos.	14796	1432	2045	13.82	11393	1145	1636	2811	287	409	592	0	0
10	CHAMOLI	Nos.	22793	1778	3916	17.18	17551	1244	2741	4331	410	901	912	124	274
11	RUDRAPARYAG	Nos.	11263	2627	4662	41.39	8673	2102	3730	2140	525	932	451	0	0
12	UTTARKASHI	Nos.	5947	2093	2233	37.55	4579	1612	1720	1130	460	491	238	21	22
13	HARIDWAR	Nos.	42712	6431	13676	32.02	32888	4952	10531	8115	1479	3145	1708	0	0
	TOTAL	Nos.	265830	31273	65698	24.71	204689	24404	51043	50508	6092	12671	10633	777	1984

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10- A.I. through SSS (Departmental+Others)															
1	NAINITAL	Nos.	48023	7145	24672	51.38	36977	5502	18998	9125	1358	4688	1921	285	986
2	U.S.NAGAR	Nos.	59218	15117	44209	74.65	45599	10896	32655	11251	3034	8471	2368	1187	3083
3	ALMORA	Nos.	40090	4414	11661	29.09	30870	3294	8912	7617	1120	2749	1603	0	0
4	BAGESHWAR	Nos.	19357	2453	6607	34.13	14905	1823	4842	3678	618	1694	774	12	71
5	PITHORAGARH	Nos.	39046	4827	8655	22.17	30066	3912	6941	7418	875	1631	1562	40	83
6	CHAMPAWAT	Nos.	17148	5723	10198	59.47	13205	3581	7120	3258	1766	2630	686	376	448
7	DEHRADUN	Nos.	48168	10189	29242	60.71	37089	7593	22459	9152	1707	4548	1927	889	2235
8	PAURI	Nos.	50794	4097	8555	16.84	39112	3398	7170	9651	699	1385	2031	0	0
9	TEHRI	Nos.	31868	4712	7025	22.04	24538	3769	5620	6055	943	1405	1275	0	0
10	CHAMOLI	Nos.	31082	4133	8499	27.34	23933	2794	5504	5906	1070	2571	1244	269	424
11	RUDRAPARYAG	Nos.	19165	3535	7495	39.11	13417	2761	5819	4749	774	1676	1000	0	0
12	UTTARKASHI	Nos.	19679	3593	5643	28.68	16494	2781	4422	2631	791	1198	554	21	23
13	HARIDWAR	Nos.	76362	14965	40556	53.11	58799	10878	29377	14508	4087	11179	3054	0	0
	TOTAL	Nos.	500000	84903	213017	42.60	385002	62982	159839	94999	18842	45825	19999	3079	7353
11- Departmental A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	38266	5728	44839	117.18	29464	4411	34530	7271	1089	8518	1531	228	1791
2	U.S.NAGAR	Nos.	53006	11655	64300	121.31	40815	8041	46624	10071	2616	13202	2120	998	4474
3	ALMORA	Nos.	23934	3580	18727	78.24	18430	2506	13714	4547	1074	5013	957	0	0
4	BAGESHWAR	Nos.	10017	1559	9444	94.28	7713	1123	6659	1903	436	2644	401	0	141
5	PITHORAGARH	Nos.	35216	2412	15769	44.78	27116	1963	12377	6691	438	3199	1409	11	193
6	CHAMPAWAT	Nos.	14786	5829	15486	104.73	11386	3641	11273	2809	1805	3708	591	383	505
7	DEHRADUN	Nos.	55727	7733	39123	70.20	42910	5678	29982	10588	1363	6035	2229	692	3106
8	PAURI	Nos.	28497	3172	14937	52.42	21943	2594	12820	5414	578	2117	1140	0	0
9	TEHRI	Nos.	19457	6779	17190	88.35	14982	5424	13753	3697	1355	3437	778	0	0
10	CHAMOLI	Nos.	11237	4643	10639	94.68	8653	3100	7432	2135	1320	2777	449	223	430
11	RUDRAPARYAG	Nos.	10060	1335	7372	73.28	5275	976	5485	3953	359	1887	832	0	0
12	UTTARKASHI	Nos.	20805	1813	10509	50.51	18492	1379	8018	1911	434	2484	402	0	7
13	HARIDWAR	Nos.	66099	10287	64895	98.18	50896	7124	45538	12559	3163	19357	2644	0	0
	TOTAL	Nos.	387107	66525	333230	86.08	298075	47960	248205	73549	16030	74378	15483	2535	10647
12- Others A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	48177	26411	57946	120.28	37096	20336	44619	9154	5018	11009	1927	1057	2318
2	U.S.NAGAR	Nos.	96712	59575	131652	136.13	74469	45872	101372	18375	10128	22381	3868	3575	7899
3	ALMORA	Nos.	27971	9970	23907	85.47	21538	8076	19365	5314	1894	4542	1119	0	0
4	BAGESHWAR	Nos.	18838	6938	19509	103.56	14506	5341	15021	3579	1527	4292	753	70	196
5	PITHORAGARH	Nos.	11638	4562	8454	72.64	8961	3695	6847	2211	821	1522	466	46	85
6	CHAMPAWAT	Nos.	14867	5963	17357	116.75	11448	4829	14059	2825	1074	3124	595	60	174
7	DEHRADUN	Nos.	59703	28525	53462	89.55	45971	22249	41700	11344	3994	7485	2388	2282	4277
8	PAURI	Nos.	29559	10910	16482	55.76	22761	9491	14339	5616	1419	2143	1182	0	0
9	TEHRI	Nos.	16751	7205	12307	73.47	12899	5764	9846	3182	1441	2461	670	0	0
10	CHAMOLI	Nos.	31496	8882	24472	77.70	24252	6217	17130	5985	2044	5629	1260	621	1713
11	RUDRAPARYAG	Nos.	14469	8439	18046	124.72	11229	6751	14437	2677	1688	3609	564	0	0
12	UTTARKASHI	Nos.	8774	4078	6891	78.54	6669	3140	5306	1739	897	1516	366	41	69
13	HARIDWAR	Nos.	83938	50768	102880	122.57	64632	39091	79218	15948	11677	23662	3357	0	0
	TOTAL	Nos.	462893	232226	493365	106.58	356429	180852	383259	87949	43622	93375	18515	7752	16731

MONTH & YEAR March, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
13- Total A.I. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	86443	32139	102785	118.90	66560	24747	79149	16425	6107	19527	3458	1285	4109
2	U.S.NAGAR	Nos.	149718	71230	195952	130.88	115284	53913	147996	28446	12744	35583	5988	4573	12373
3	ALMORA	Nos.	51905	13550	42634	82.14	39968	10582	33079	9861	2968	9555	2076	0	0
4	BAGESHWAR	Nos.	28855	8497	28953	100.34	22219	6464	21680	5482	1963	6936	1154	70	337
5	PITHORAGARH	Nos.	46854	6974	24223	51.70	36077	5658	19224	8902	1259	4721	1875	57	278
6	CHAMPAWAT	Nos.	29653	11792	32843	110.76	22834	8470	25332	5634	2879	6832	1186	443	679
7	DEHRADUN	Nos.	115430	36258	92585	80.21	88881	27927	71682	21932	5357	13520	4617	2974	7383
8	PAURI	Nos.	58056	14082	31419	54.12	44704	12085	27159	11030	1997	4260	2322	0	0
9	TEHRI	Nos.	36208	13984	29497	81.47	27881	11188	23599	6879	2796	5898	1448	0	0
10	CHAMOLI	Nos.	42733	13525	35111	82.16	32905	9317	24562	8120	3364	8406	1709	844	2143
11	RUDRAPARYAG	Nos.	24529	9774	25418	103.62	16504	7727	19922	6630	2047	5496	1396	0	0
12	UTTARKASHI	Nos.	29579	5891	17400	58.83	25161	4519	13324	3650	1331	4000	768	41	76
13	HARIDWAR	Nos.	150037	61055	167775	111.82	115528	46215	124756	28507	14840	43019	6001	0	0
	TOTAL	Nos.	850000	298751	826595	97.25	654504	228812	631464	161498	59652	167753	33998	10287	27378
14- Departmental Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	8808	1241	15363	174.42	6782	955	11829	1674	236	2919	352	50	615
2	U.S.NAGAR	Nos.	11260	2175	19940	177.09	8671	1533	14150	2139	441	4132	450	201	1658
3	ALMORA	Nos.	3983	729	5430	136.33	3067	510	4020	757	219	1410	159	0	0
4	BAGESHWAR	Nos.	2420	443	3089	127.64	1863	319	2184	460	124	866	97	0	39
5	PITHORAGARH	Nos.	3450	751	5683	164.72	2656	564	4464	656	185	1154	138	2	65
6	CHAMPAWAT	Nos.	1989	412	4743	238.46	1532	297	3758	378	109	914	79	6	71
7	DEHRADUN	Nos.	9472	1805	9128	96.37	7294	1330	6770	1799	333	1527	379	142	831
8	PAURI	Nos.	1730	142	4861	280.98	1332	0	4133	329	142	728	69	0	0
9	TEHRI	Nos.	1805	768	4774	264.49	1390	615	3819	343	153	955	72	0	0
10	CHAMOLI	Nos.	1207	222	2047	169.59	930	166	1518	229	52	490	48	4	39
11	RUDRAPARYAG	Nos.	1715	191	1671	97.43	1473	145	1290	200	46	381	42	0	0
12	UTTARKASHI	Nos.	1051	494	4111	391.15	657	377	3058	326	117	1053	68	0	0
13	HARIDWAR	Nos.	17469	1474	13462	77.06	13451	1052	9569	3319	422	3893	699	0	0
	TOTAL	Nos.	66359	10847	94302	142.11	51098	7863	70562	12609	2579	20422	2652	405	3318
15- Others Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	14458	12565	21999	152.16	11133	9674	16939	2747	2388	4180	578	503	880
2	U.S.NAGAR	Nos.	27814	21994	43252	155.50	21416	16934	33304	5285	3740	7353	1113	1320	2595
3	ALMORA	Nos.	4106	3911	9600	233.80	3162	3167	7776	780	744	1824	164	0	0
4	BAGESHWAR	Nos.	4377	3277	7975	182.20	3370	2522	6140	832	722	1755	175	33	80
5	PITHORAGARH	Nos.	1137	230	1475	129.73	876	184	1194	216	43	266	45	3	15
6	CHAMPAWAT	Nos.	2476	2007	6259	252.79	1907	1624	5069	470	362	1127	99	21	63
7	DEHRADUN	Nos.	8683	15153	23383	269.30	6686	11817	18238	1650	2123	3274	347	1213	1871
8	PAURI	Nos.	1525	4303	5829	382.23	1174	3744	5071	290	559	758	61	0	0
9	TEHRI	Nos.	1344	2347	4814	358.18	1035	1877	3851	255	470	963	54	0	0
10	CHAMOLI	Nos.	3917	3522	9199	234.85	3016	2464	6439	744	811	2116	157	247	644
11	RUDRAPARYAG	Nos.	1309	2721	6013	459.36	1222	2176	4810	72	545	1203	15	0	0
12	UTTARKASHI	Nos.	381	265	1060	278.22	80	203	816	249	59	233	52	3	11
13	HARIDWAR	Nos.	12114	27189	44004	363.25	9328	20935	33883	2302	6254	10121	484	0	0
	TOTAL	Nos.	83641	99484	184862	221.02	64405.00	77321	143530	15892	18820	35173	3344	3343	6159

MONTH & YEAR March, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
16- Progeny Born through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	23266	13806	37362	160.59	17915	10629	28768	4421	2624	7099	930	553	1495
2	U.S.NAGAR	Nos.	39074	24169	63192	161.72	30087	18467	47454	7424	4181	11485	1563	1521	4253
3	ALMORA	Nos.	8089	4640	15030	185.81	6229	3677	11796	1537	963	3234	323	0	0
4	BAGESHWAR	Nos.	6797	3720	11064	162.78	5233	2841	8324	1292	846	2621	272	33	119
5	PITHORAGARH	Nos.	4587	981	7158	156.05	3532	748	5658	872	228	1420	183	5	80
6	CHAMPAWAT	Nos.	4465	2419	11002	246.41	3439	1921	8827	848	471	2041	178	27	134
7	DEHRADUN	Nos.	18155	16958	32511	179.07	13980	13147	25008	3449	2456	4801	726	1355	2702
8	PAURI	Nos.	3255	4445	10690	328.42	2506	3744	9204	619	701	1486	130	0	0
9	TEHRI	Nos.	3149	3115	9588	304.48	2425	2492	7670	598	623	1918	126	0	0
10	CHAMOLI	Nos.	5124	3744	11246	219.48	3946	2630	7957	973	863	2606	205	251	683
11	RUDRAPARYAG	Nos.	3024	2912	7684	254.10	2695	2321	6100	272	591	1584	57	0	0
12	UTTARKASHI	Nos.	1432	759	5171	361.10	737	580	3874	575	176	1286	120	3	11
13	HARIDWAR	Nos.	29583	28663	57466	194.25	22779	21987	43452	5621	6676	14014	1183	0	0
	TOTAL	Nos.	150000	110331	279164	186.11	115503	85184	214092	28501	21399	55595	5996	3748	9477
17- Departmental Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	10168	451	4603	45.27	7829	347	3545	1932	86	873	407	18	185
2	U.S.NAGAR	Nos.	14819	1044	7399	49.93	11410	705	5290	2816	259	1517	593	80	592
3	ALMORA	Nos.	4428	803	2562	57.86	3410	562	1826	841	241	736	177	0	0
4	BAGESHWAR	Nos.	2188	196	1403	64.12	1685	141	993	416	55	393	87	0	17
5	PITHORAGARH	Nos.	5390	277	1645	30.52	4151	229	1339	1024	48	298	215	0	8
6	CHAMPAWAT	Nos.	3553	134	539	15.17	2736	96	370	675	38	157	142	0	12
7	DEHRADUN	Nos.	9853	1221	5640	57.24	7587	1040	4561	1872	119	726	394	62	353
8	PAURI	Nos.	4078	751	1161	28.47	3141	751	1106	774	0	55	163	0	0
9	TEHRI	Nos.	3273	2149	2400	73.33	2520	1719	1920	622	430	480	131	0	0
10	CHAMOLI	Nos.	2258	219	886	39.24	1739	166	666	429	53	206	90	0	14
11	RUDRAPARYAG	Nos.	1750	111	772	44.11	809	81	605	778	30	167	163	0	0
12	UTTARKASHI	Nos.	4095	60	436	10.65	3599.2	46	358	332	14	78	163.8	0	0
13	HARIDWAR	Nos.	10675	686	5693	53.33	8220	503	4200	2028	183	1493	427	0	0
	TOTAL	Nos.	76528	8102	35139	45.92	58836.2	6386	26779	14539	1556	7179	3152.8	160	1181
18- Others Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	9432	148	1055	11.19	7263	114	813	1792	28	200	377	6	42
2	U.S.NAGAR	Nos.	19656	129	873	4.44	15135	100	673	3735	22	148	786	7	52
3	ALMORA	Nos.	5722	336	935	16.34	4406	271	757	1087	65	178	229	0	0
4	BAGESHWAR	Nos.	4287	215	923	21.53	3302	167	711	814	47	203	171	1	9
5	PITHORAGARH	Nos.	1785	1997	2032	113.84	1375	1618	1646	339	359	366	71	20	20
6	CHAMPAWAT	Nos.	3097	78	555	17.92	2385	63	449	588	14	100	124	1	6
7	DEHRADUN	Nos.	12022	217	857	7.13	9257	169	668	2284	30	120	481	18	69
8	PAURI	Nos.	4497	110	110	2.45	3463	96	96	854	14	14	180	0	0
9	TEHRI	Nos.	3027	247	258	8.52	2331	198	206	575	49	52	121	0	0
10	CHAMOLI	Nos.	5792	242	700	12.09	4460	169	490	1100	56	161	232	17	49
11	RUDRAPARYAG	Nos.	3675	503	715	19.46	3249	403	572	352	100	143	74	0	0
12	UTTARKASHI	Nos.	1855	1400	1400	75.47	1010	1078	1078	698	308	308	147	14	14
13	HARIDWAR	Nos.	23625	527	762	3.23	18191	406	587	4489	121	175	945	0	0
	TOTAL	Nos.	98472	6149	11175	11.35	75827	4852	8746	18707	1213	2168	3938	84	261

MONTH & YEAR March, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
19- Total Progeny Born. Through SSS (Departmental + Others)															
1	NAINITAL	Nos.	19600	599	5658	28.87	15092	461	4358	3724	114	1073	784	24	227
2	U.S.NAGAR	Nos.	34475	1173	8272	23.99	26545	805	5963	6551	281	1665	1379	87	644
3	ALMORA	Nos.	10150	1139	3497	34.45	7816	833	2583	1928	306	914	406	0	0
4	BAGESHWAR	Nos.	6475	411	2326	35.92	4987	308	1704	1230	102	596	258	1	26
5	PITHORAGARH	Nos.	7175	2274	3677	51.25	5526	1847	2985	1363	407	664	286	20	28
6	CHAMPAWAT	Nos.	6650	212	1094	16.45	5121	159	819	1263	52	257	266	1	18
7	DEHRADUN	Nos.	21875	1438	6497	29.70	16844	1209	5229	4156	149	846	875	80	422
8	PAURI	Nos.	8575	861	1271	14.82	6604	847	1202	1628	14	69	343	0	0
9	TEHRI	Nos.	6300	2396	2658	42.19	4851	1917	2126	1197	479	532	252	0	0
10	CHAMOLI	Nos.	8050	461	1586	19.70	6199	335	1156	1529	109	367	322	17	63
11	RUDRAPARYAG	Nos.	5425	614	1487	27.41	4058	484	1177	1130	130	310	237	0	0
12	UTTARKASHI	Nos.	5950	1460	1836	30.86	4609	1124	1436	1030	322	386	311	14	14
13	HARIDWAR	Nos.	34300	1213	6455	18.82	26411	909	4787	6517	304	1668	1372	0	0
	TOTAL	Nos.	175000	14251	46314	26.47	134663	11238	35525	33246	2769	9347	7091	244	1442
20- Departmental Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	18976	1692	19966	105.22	14611	1302	15374	3606	322	3792	759	68	800
2	U.S.NAGAR	Nos.	26079	3219	27339	104.83	20081	2238	19440	4955	700	5649	1043	281	2250
3	ALMORA	Nos.	8411	1532	7992	95.02	6477	1072	5846	1598	460	2146	336	0	0
4	BAGESHWAR	Nos.	4608	639	4492	97.48	3548	460	3177	876	179	1259	184	0	56
5	PITHORAGARH	Nos.	8840	1028	7328	82.90	6807	793	5803	1680	233	1452	353	2	73
6	CHAMPAWAT	Nos.	5542	546	5282	95.31	4268	393	4128	1053	147	1071	221	6	83
7	DEHRADUN	Nos.	19325	3026	14768	76.42	14881	2370	11331	3671	452	2253	773	204	1184
8	PAURI	Nos.	5808	893	6022	103.68	4473	751	5239	1103	142	783	232	0	0
9	TEHRI	Nos.	5078	2917	7174	141.28	3910	2334	5739	965	583	1435	203	0	0
10	CHAMOLI	Nos.	3465	441	2933	84.65	2669	332	2184	658	105	696	138	4	53
11	RUDRAPARYAG	Nos.	3465	302	2443	70.51	2282	226	1895	978	76	548	205	0	0
12	UTTARKASHI	Nos.	5146	554	4547	88.36	4256.2	423	3416	658	131	1131	231.8	0	0
13	HARIDWAR	Nos.	28144	2160	19155	68.06	21671	1555	13769	5347	605	5386	1126	0	0
	TOTAL	Nos.	142887	18949	129441	90.59	109934.2	14249	97341	27148	4135	27601	5804.8	565	4499
21- Others Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	23890	12713	23054	96.50	18396	9788	17752	4539	2416	4380	955	509	922
2	U.S.NAGAR	Nos.	47470	22123	44125	92.95	36551	17034	33977	9020	3762	7501	1899	1327	2647
3	ALMORA	Nos.	9828	4247	10535	107.19	7568	3438	8533	1867	809	2002	393	0	0
4	BAGESHWAR	Nos.	8664	3492	8898	102.70	6672	2689	6851	1646	769	1958	346	34	89
5	PITHORAGARH	Nos.	2922	2227	3507	120.02	2251	1802	2840	555	402	632	116	23	35
6	CHAMPAWAT	Nos.	5573	2085	6814	122.27	4292	1687	5518	1058	376	1227	223	22	69
7	DEHRADUN	Nos.	20705	15370	24240	117.07	15943	11986	18906	3934	2153	3394	828	1231	1940
8	PAURI	Nos.	6022	4413	5939	98.62	4637	3840	5167	1144	573	772	241	0	0
9	TEHRI	Nos.	4371	2594	5072	116.04	3366	2075	4057	830	519	1015	175	0	0
10	CHAMOLI	Nos.	9709	3764	9899	101.96	7476	2633	6929	1844	867	2277	389	264	693
11	RUDRAPARYAG	Nos.	4984	3224	6728	134.99	4471	2579	5382	424	645	1346	89	0	0
12	UTTARKASHI	Nos.	2236	1665	2460	110.02	1090	1281	1894	947	367	541	199	17	25
13	HARIDWAR	Nos.	35739	27716	44766	125.26	27519	21341	34470	6791	6375	10296	1429	0	0
	TOTAL	Nos.	182113	105633	196037	107.65	140232	82173	152276	34599	20033	37341	7282	3427	6420

MONTH & YEAR March, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
22- Total Progeny Born. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	42866	14405	43020	100.36	33007	11090	33126	8145	2738	8172	1714	577	1722
2	U.S.NAGAR	Nos.	73549	25342	71464	97.17	56632	19272	53417	13975	4462	13150	2942	1608	4897
3	ALMORA	Nos.	18239	5779	18527	101.58	14045	4510	14379	3465	1269	4148	729	0	0
4	BAGESHWAR	Nos.	13272	4131	13390	100.89	10220	3149	10028	2522	948	3217	530	34	145
5	PITHORAGARH	Nos.	11762	3255	10835	92.12	9058	2595	8643	2235	635	2084	469	25	108
6	CHAMPAWAT	Nos.	11115	2631	12096	108.83	8560	2080	9646	2111	523	2298	444	28	152
7	DEHRADUN	Nos.	40030	18396	39008	97.45	30824	14356	30237	7605	2605	5647	1601	1435	3124
8	PAURI	Nos.	11830	5306	11961	101.11	9110	4591	10406	2247	715	1555	473	0	0
9	TEHRI	Nos.	9449	5511	12246	129.60	7276	4409	9796	1795	1102	2450	378	0	0
10	CHAMOLI	Nos.	13174	4205	12832	97.40	10145	2965	9113	2502	972	2973	527	268	746
11	RUDRAPARYAG	Nos.	8449	3526	9171	108.55	6753	2805	7277	1402	721	1894	294	0	0
12	UTTARKASHI	Nos.	7382	2219	7007	94.92	5346	1704	5310	1605	498	1672	431	17	25
13	HARIDWAR	Nos.	63883	29876	63921	100.06	49190	22896	48239	12138	6980	15682	2555	0	0
	TOTAL	Nos.	325000	124582	325478	100.15	250166	96422	249617	61747	24168	64942	13087	3992	10919
23 -Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	6663	28530	132.08	16630	5130	21968	4105	1266	5420	865	267	1142
2	U.S.NAGAR	Nos.	20200	4811	33313	164.92	15554	3173	21309	3838	1423	8297	808	215	3707
3	ALMORA	Nos.	25700	4061	34957	136.02	20815	3180	25568	4885	881	9389	0	0	0
4	BAGESHWAR	Nos.	44200	15050	68180	154.25	34030	10836	48125	8400	4214	19090	1770	0	965
5	PITHORAGARH	Nos.	100000	15770	125961	125.96	77000	9753	81317	19000	3977	30047	4000	2040	14597
6	CHAMPAWAT	Nos.	18300	3452	24490	133.83	14090	2389	17706	3475	1063	6564	735	0	220
7	DEHRADUN	Nos.	73500	8618	89179	121.33	56595	3807	41080	13965	2198	21557	2940	2613	26542
8	PAURI	Nos.	66600	10888	74194	111.40	53946	8180	57375	12654	2708	16819	0	0	0
9	TEHRI	Nos.	49700	7099	62609	125.97	40257	5628	50087	9443	1471	12522	0	0	0
10	CHAMOLI	Nos.	89200	22840	118261	132.58	68684	17752	82337	16948	4423	29499	3568	665	6425
11	RUDRAPARYAG	Nos.	38200	3348	34840	91.20	30942	2620	25512	7258	728	9328	0	0	0
12	UTTARKASHI	Nos.	190200	23892	187649	98.66	146454	17680	136015	36138	5712	48154	7608	500	3480
13	HARIDWAR	Nos.	12600	2690	21344	169.40	10206	1886	12965	2394	804	8379	0	0	0
	TOTAL	Nos.	750000	129182	903507	120.47	585203	92014	621364	142503	30868	225065	22294	6300	57078
24 -Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21000	7156	31271	148.91	16160	5510	24080	4000	1360	5940	840	286	1251
2	U.S.NAGAR	Nos.	20000	3347	31830	159.15	15400	2086	21172	3800	990	7541	800	271	3117
3	ALMORA	Nos.	25000	4082	34187	136.75	20250	3140	25872	4750	942	8315	0	0	0
4	BAGESHWAR	Nos.	44000	9426	92696	210.67	33880	6787	65193	8360	2639	25955	1760	0	1548
5	PITHORAGARH	Nos.	100000	18182	115046	115.05	77000	9656	71055	19000	4156	28580	4000	4370	15411
6	CHAMPAWAT	Nos.	18000	2086	22126	122.92	13860	1556	16610	3420	530	5296	720	0	220
7	DEHRADUN	Nos.	71000	9149	92449	130.21	54670	4031	42104	13490	2484	23716	2840	2634	26629
8	PAURI	Nos.	61000	9386	77594	127.20	49410	7283	59319	11590	2103	18275	0	0	0
9	TEHRI	Nos.	49000	6471	66170	135.04	39690	5176	52936	9310	1295	13234	0	0	0
10	CHAMOLI	Nos.	89000	20988	115705	130.01	68530	16222	81363	16910	4766	29152	3560	0	5190
11	RUDRAPARYAG	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	190000	22772	188328	99.12	146300	17350	137055	36100	4972	47853	7600	450	3420
13	HARIDWAR	Nos.	12000	2920	22476	187.30	9720	2187	13985	2280	733	8491	0	0	0
	TOTAL	Nos.	700000	115965	889878	127.13	544870	80984	610744	133010	26970	222348	22120	8011	56786

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25 -Distrib. of Bucks															
1	NAINITAL	Nos.		0	24			0	19		0	5		0	0
2	U.S.NAGAR	Nos.		0	0			0	0		0	0		0	0
3	ALMORA	Nos.		0	0			0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	50			0	37		0	13		0	0
5	PITHORAGARH	Nos.		30	30			22	22		7	7		1	1
6	CHAMPAWAT	Nos.		40	40			30	30		8	8		2	2
7	DEHRADUN	Nos.		0	0			0	0		0	0		0	0
8	PAURI	Nos.		0	0			0	0		0	0		0	0
9	TEHRI	Nos.		280	280			270	270		10	10		0	0
10	CHAMOLI	Nos.		0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		25	50			15	30		10	20		0	0
12	UTTARKASHI	Nos.		0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0
	TOTAL	Nos.		375	474			337	408		35	63		3	3
26 -No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	4	50.00	5	0	4	2	0	0	1	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	6	0	0	1	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	9	0	0	2	0	0	0	0	0
4	BAGESHWAR	Nos.	3	4	4	133.33	2	2	2	1	2	2	0	0	0
5	PITHORAGARH	Nos.	8	0	8	100.00	5	0	5	2	0	2	1	0	1
6	CHAMPAWAT	Nos.	4	5	5	125.00	3	0	0	1	5	5	0	0	0
7	DEHRADUN	Nos.	6	6	6	100.00	5	5	5	1	1	1	0	0	0
8	PAURI	Nos.	15	15	15	100.00	12	8	8	3	5	5	0	2	2
9	TEHRI	Nos.	9	9	9	100.00	7	7	7	2	2	2	0	0	0
10	CHAMOLI	Nos.	9	9	9	100.00	7	7	7	2	2	2	0	0	0
11	RUDRAPARYAG	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	3	3	3	100.00	2	2	2	1	1	1	0	0	0
13	HARIDWAR	Nos.	6	6	6	100.00	5	5	5	1	1	1	0	0	0
	TOTAL	Nos.	95	57	69	72.63	73	36	45	20	19	21	2	2	3
27 -No. of Poultry Units Estb.															
1	NAINITAL	Nos.	620	371	620	100.00	0	0	0	620	371	620	0	0	0
2	U.S.NAGAR	Nos.	900	430	900	100.00	400	185	400	300	165	300	200	80	200
3	ALMORA	Nos.	1000	0	1000	100.00	0	0	0	1000	0	1000	0	0	0
4	BAGESHWAR	Nos.	1000	520	1000	100.00	0	0	0	980	520	980	20	0	20
5	PITHORAGARH	Nos.	1400	0	1400	100.00	1050	0	1020	280	0	310	70	0	70
6	CHAMPAWAT	Nos.	1000	0	1000	100.00	0	0	0	800	0	800	200	0	200
7	DEHRADUN	Nos.	200	56	200	100.00	50	0	50	75	56	93	75	0	57
8	PAURI	Nos.	1200	246	1196	99.67	0	0	0	1200	246	1196	0	0	0
9	TEHRI	Nos.	1120	623	2499	223.13	896	520	2021	224	103	478	0	0	0
10	CHAMOLI	Nos.	1000	35	313	31.30	0	0	5	790	15	222	210	20	86
11	RUDRAPARYAG	Nos.	1000	100	1000	100.00	600	100	370	400	0	630	0	0	0
12	UTTARKASHI	Nos.	1800	220	679	37.72	540	145	303	1260	75	376	0	0	0
13	HARIDWAR	Nos.	800	35	217	27.13	400	28	118	400	7	99	0	0	0
	TOTAL	Nos.	13040	2636	12024	92.21	3936	978	4287	8329	1558	7104	775	100	633

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
28 -Distrib. Of Chicks															
1	NAINITAL	Nos.	662000	249590	857008	129.46	509740	192184	659895	125780	47422	162832	26480	9984	34281
2	U.S.NAGAR	Nos.	585000	81434	663207	113.37	450450	54257	469514	111150	15655	125375	23400	11522	68318
3	ALMORA	Nos.	259000	45750	280321	108.23	199430	23446	167435	49210	22304	112886	10360	0	0
4	BAGESHWAR	Nos.	162000	23300	163100	100.68	124740	16776	98910	30780	6524	61948	6480	0	2242
5	PITHORAGARH	Nos.	282000	9075	284880	101.02	217140	6075	203330	53580	2000	69290	11280	1000	12260
6	CHAMPAWAT	Nos.	207000	42300	243590	117.68	159390	42300	154776	39330	0	78814	8280	0	10000
7	DEHRADUN	Nos.	1289000	3050	1074931	83.39	992530	2457	827696	244910	0	204237	51560	593	42998
8	PAURI	Nos.	131500	24819	87944	66.88	106515	8290	31400	24985	16529	56544	0	0	0
9	TEHRI	Nos.	131500	31100	139655	106.20	106515	31100	92397	24985	0	47258	0	0	0
10	CHAMOLI	Nos.	148500	27462	90860	61.19	114345	7960	24700	28215	15310	52060	5940	4192	14100
11	RUDRAPARYAG	Nos.	130500	15600	78275	59.98	105705	9960	56752	24795	5640	21523	0	0	0
12	UTTARKASHI	Nos.	108500	15955	127740	117.73	83545	8160	72960	20615	7695	53230	4340	100	1550
13	HARIDWAR	Nos.	103500	20500	145000	140.10	83835	14650	96460	19665	5850	48540	0	0	0
TOTAL		Nos.	4200000	589935	4236511	100.87	3253880	417615	2956225	798000	144929	1094537	148120	27391	185749
29 -Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	As received	0.00	115.37			0.00	88.57		0.00	22.23		0.00	4.57
2	U.S.NAGAR	Qntls.	As received	0.00	105.85			0.00	81.80		0.00	20.09		0.00	3.96
3	ALMORA	Qntls.	As received	1007.00	1084.78			760.00	814.05		247.00	270.73		0.00	0.00
4	BAGESHWAR	Qntls.	As received	180.00	320.50			145.80	256.80		34.20	60.87		0.00	2.83
5	PITHORAGARH	Qntls.	As received	0.00	164.69			0.00	124.33		0.00	32.94		0.00	7.42
6	CHAMPAWAT	Qntls.	As received	0.00	448.97			0.00	282.90		0.00	148.27		0.00	17.80
7	DEHRADUN	Qntls.	As received	0.00	9010.00			0.00	6938.00		0.00	1712.00		0.00	360.00
8	PAURI	Qntls.	As received	80.00	1370			55.00	1090.00		25.00	276.00		0.00	4.00
9	TEHRI	Qntls.	As received	14391.00	14391			11512.80	11512.80		2878.20	2878.20		0.00	0.00
10	CHAMOLI	Qntls.	As received	6.00	11237			6.00	8246.00		0.00	2458.00		0.00	533.00
11	RUDRAPARYAG	Qntls.	As received	0.00	48.21			0.00	34.14		0.00	14.07		0.00	0.00
12	UTTARKASHI	Qntls.	As received	2.07	237.34			1.35	175.70		0.72	60.54		0.00	1.10
13	HARIDWAR	Qntls.	As received	7560.00	16831.00			5520.00	11839.00		2040.00	4992.00		0.00	0.00
TOTAL		Qntls.	As received	23226.07	55364.71			18000.95	41484.09		5225.12	12945.94		0.00	934.68
30 -Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	As received	0	0			0	0		0	0		0	0
2	U.S.NAGAR	Nos.	As received	0	0			0	0		0	0		0	0
3	ALMORA	Nos.	As received	92	526			70	400		22	126		0	0
4	BAGESHWAR	Nos.	As received	0	1460			0	1022		0	409		0	29
5	PITHORAGARH	Nos.	As received	0	1150			0	874		0	230		0	46
6	CHAMPAWAT	Nos.	As received	0	0			0	0		0	0		0	0
7	DEHRADUN	Nos.	As received	0	4162			0	3205		0	791		0	166
8	PAURI	Nos.	As received	65	8532			41	7361		24	1141		0	30
9	TEHRI	Nos.	As received	5325	5325			4260	4260		1065	1065		0	0
10	CHAMOLI	Nos.	As received	722	2753			1	1546		500	937		221	270
11	RUDRAPARYAG	Nos.	As received	0	4656			0	3453		0	1203		0	0
12	UTTARKASHI	Nos.	As received	0	130			0	101		0	29		0	0
13	HARIDWAR	Nos.	As received	729	4812			522	3630		207	1182		0	0
TOTAL		Nos.	As received	6933	33506			4894	25852		1818	7113		221	541

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
31- Establishment of Goat Unit																
1	NAINITAL	Nos.	62	19	62	100.00	32	10	32	30	9	30	0	0	0	
2	U.S.NAGAR	Nos.	107	0	107	100.00	57	0	57	35	0	35	15	0	15	
3	ALMORA	Nos.	136	0	136	100.00	61	0	61	75	0	75	0	0	0	
4	BAGESHWAR	Nos.	95	0	95	100.00	40	0	40	50	0	50	5	0	5	
5	PITHORAGARH	Nos.	81	32	81	100.00	65	29	65	16	3	16	0	0	0	
6	CHAMPAWAT	Nos.	142	0	142	100.00	57	0	57	75	0	75	10	0	10	
7	DEHRADUN	Nos.	148	0	148	100.00	48	0	48	50	0	50	50	0	50	
8	PAURI	Nos.	99	29	99	100.00	44	0	44	55	29	55	0	0	0	
9	TEHRI	Nos.	103	103	103	100.00	48	48	48	50	50	50	5	5	5	
10	CHAMOLI	Nos.	96	0	96	100.00	61	0	61	27	0	27	8	0	8	
11	RUDRAPARYAG	Nos.	77	0	77	100.00	57	0	57	20	0	20	0	0	0	
12	UTTARKASHI	Nos.	56	44	56	100.00	40	40	40	12	0	12	4	4	4	
13	HARIDWAR	Nos.	70	70	70	100.00	40	40	40	30	30	30	0	0	0	
TOTAL		Nos.	1272	297	1272	100.00	650	167	650	525	121	525	97	9	97	
32- Establishment of Sheep Unit																
1	NAINITAL	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.	15	15	15	100.00	0	0	0	12	12	12	3	3	3	
5	PITHORAGARH	Nos.	2	0	2	100.00	0	0	0	1	0	1	1	0	1	
6	CHAMPAWAT	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.	20	0	20	100.00	0	0	0	10	0	10	10	0	10	
8	PAURI	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
9	TEHRI	Nos.	33	33	33	100.00	0	0	0	30	30	30	3	3	3	
10	CHAMOLI	Nos.	35	0	35	100.00	0	0	0	27	0	27	8	0	8	
11	RUDRAPARYAG	Nos.	20	0	20	100.00	0	0	0	20	0	20	0	0	0	
12	UTTARKASHI	Nos.	16	16	16	100.00	0	0	0	12	12	12	4	4	4	
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0	
TOTAL		Nos.	141	64	141	100.00	0	0	0	112	54	112	29	10	29	
33- Establishment of Gau Unit																
1	NAINITAL	Nos.	50	27	50	100.00	0	0	0	50	27	50	0	0	0	
2	U.S.NAGAR	Nos.	91	0	91	100.00	0	0	0	70	0	70	21	0	21	
3	ALMORA	Nos.	200	0	200	100.00	0	0	0	200	0	200	0	0	0	
4	BAGESHWAR	Nos.	50	0	50	100.00	0	0	0	45	0	45	5	0	5	
5	PITHORAGARH	Nos.	8	2	8	100.00	0	0	0	8	2	8	0	0	0	
6	CHAMPAWAT	Nos.	85	0	85	100.00	0	0	0	75	0	75	10	0	10	
7	DEHRADUN	Nos.	100	0	100	100.00	0	0	0	50	0	50	50	0	50	
8	PAURI	Nos.	83	15	83	100.00	0	0	0	83	15	83	0	0	0	
9	TEHRI	Nos.	80	80	80	100.00	0	0	0	70	70	70	10	10	10	
10	CHAMOLI	Nos.	44	0	44	100.00	0	0	0	36	0	36	8	0	8	
11	RUDRAPARYAG	Nos.	20	0	20	100.00	0	0	0	20	0	20	0	0	0	
12	UTTARKASHI	Nos.	35	35	35	100.00	0	0	0	30	30	30	5	5	5	
13	HARIDWAR	Nos.	40	40	40	100.00	0	0	0	40	40	40	0	0	0	
TOTAL		Nos.	886	199	886	100.00	0	0	0	777	184	777	109	15	109	

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
34	Goat Distribution for Female														
1	NAINITAL	Nos.	36	20	36	100.00	36	20	36	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	15	0	15	100.00	15	0	15	0	0	0	0	0	0
3	ALMORA	Nos.	54	0	54	100.00	54	0	54	0	0	0	0	0	0
4	BAGESHWAR	Nos.	18	0	18	100.00	18	0	18	0	0	0	0	0	0
5	PITHORAGARH	Nos.	17	4	17	100.00	17	4	17	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	18	0	18	100.00	18	0	18	0	0	0	0	0	0
7	DEHRADUN	Nos.	26	0	26	100.00	26	0	26	0	0	0	0	0	0
8	PAURI	Nos.	30	6	30	100.00	30	6	30	0	0	0	0	0	0
9	TEHRI	Nos.	29	29	29	100.00	29	29	29	0	0	0	0	0	0
10	CHAMOLI	Nos.	19	19	19	100.00	19	19	19	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	14	0	14	100.00	14	0	14	0	0	0	0	0	0
12	UTTARKASHI	Nos.	6	6	6	100.00	6	6	6	0	0	0	0	0	0
13	HARIDWAR	Nos.	18	18	18	100.00	18	18	18	0	0	0	0	0	0
	TOTAL	Nos.	300	102	300	100.00	300	102	300	0	0	0	0	0	0
35	Infertility Camps														
1	NAINITAL	Nos.	227	75	455	200.44	93	58	354	43	14	85	91	3	16
2	U.S.NAGAR	Nos.	227	225	646	284.58	93	144	487	43	54	102	91	27	57
3	ALMORA	Nos.	185	24	256	138.38	150	17	189	35	7	67	0	0	0
4	BAGESHWAR	Nos.	160	29	203	126.88	124	21	145	30	8	58	6	0	0
5	PITHORAGARH	Nos.	67	2	157	234.33	51	2	135	13	0	21	3	0	1
6	CHAMPAWAT	Nos.	67	4	71	105.97	51	3	62	13	1	9	3	0	0
7	DEHRADUN	Nos.	213	31	360	169.01	164	24	172	40	1	50	9	6	138
8	PAURI	Nos.	213	53	140	65.73	173	43	113	40	10	27	0	0	0
9	TEHRI	Nos.	160	0	176	110.00	130	0	141	30	0	35	0	0	0
10	CHAMOLI	Nos.	133	35	144	108.27	103	28	124	25	7	20	5	0	0
11	RUDRAPARYAG	Nos.	133	40	146	109.77	108	30	110	25	10	36	0	0	0
12	UTTARKASHI	Nos.	75	16	128	170.67	58	15	114	14	1	12	3	0	2
13	HARIDWAR	Nos.	140	18	164	117.14	113	12	138	27	6	26	0	0	0
	TOTAL	Nos.	2000	552	3046	152.30	1411	397	2284	378	119	548	211	36	214
36	Animal Benefitted														
1	NAINITAL	Nos.	6800	3291	13945	205.07	5236	2534	10741	1292	625	2649	272	132	555
2	U.S.NAGAR	Nos.	6800	3464	15807	232.46	5236	2439	11419	1292	867	3373	272	158	1015
3	ALMORA	Nos.	5600	524	7974	142.39	4312	218	5830	1064	306	2144	224	0	0
4	BAGESHWAR	Nos.	4800	1605	8026	167.21	3696	1156	5698	912	449	2247	192	0	81
5	PITHORAGARH	Nos.	2000	40	8647	432.35	1540	33	5821	380	7	2468	80	0	358
6	CHAMPAWAT	Nos.	2000	199	2008	100.40	1540	132	1631	380	67	351	80	0	26
7	DEHRADUN	Nos.	6400	1351	7425	116.02	4928	1021	4827	1216	166	1146	256	164	1452
8	PAURI	Nos.	6400	1662	5373	83.95	5184	1348	4164	1216	314	1209	0	0	0
9	TEHRI	Nos.	4800	840	4756	99.08	3888	92	3225	912	748	1531	0	0	0
10	CHAMOLI	Nos.	4000	3781	6918	172.95	3080	2678	4928	760	836	1622	160	267	368
11	RUDRAPARYAG	Nos.	4000	902	2895	72.38	3240	716	2231	760	186	664	0	0	0
12	UTTARKASHI	Nos.	2200	318	3234	147.00	1694	252	2362	418	66	868	88	0	4
13	HARIDWAR	Nos.	4200	736	6680	159.05	3402	520	4654	798	216	2026	0	0	0
	TOTAL	Nos.	60000	18713	93688	156.15	46976	13139	67531	11400	4853	22298	1624	721	3859

MONTH & YEAR March, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - March, 2024															
1	Treatment	Nos.	2800000	544908	3643735	130.13	2192985	381010	2589176	532012	138791	901095	75003	25107	153464
2	Castration	Nos.	100000	18180	120302	120.30	78408	13159	85588	19015	4336	30259	2577	685	4455
3	Vaccination	Nos.	6986000	2945446	8000967	114.53	5493872	2059984	5591596	1327343	743705	1959328	164785	141757	450043
4	Mass Drenching of Large Animals	Nos.	4400000	1357805	4093985	93.05	3467375	990536	3035400	836007	328407	931671	96618	38862	126914
5	Total A.I. (Through Normal & SSS)	Nos.	850000	298751	826595	97.25	654506	228812	631464	161498	59652	167753	33998	10287	27378
6	Total Progeny Born (Through Normal & SSS)	Nos.	325000	124582	325478	100.15	250166	96422	249617	61747	24168	64942	13087	3992	10919
7	Mass Drenching (Sheep & Goat)	Nos.	750000	129182	903507	120.47	585203	92014	621364	142503	30868	225065	22294	6300	57078
8	Dipping (Sheep & Goat)	Nos.	700000	115965	889878	127.13	544870	80984	610744	133010	26970	222348	22120	8011	56786
9	Distrib. of Bucks	Nos.		375	474		0	337	408	0	35	63	0	3	3
10	No of Animal Exhibitions Organized	Nos.	95	57	69	72.63	73	36	45	20	19	21	2	2	3
11	No. of Poultry Units Estb.	Nos.	13040	2636	12024	92.21	3936	978	4287	8329	1558	7104	775	100	633
12	Distrib. Of Chicks	Nos.	4200000	589935	4236511	100.87	3253880	417615	2956225	798000	144929	1094537	148120	27391	185749
13	Distrib. of Fodder Seeds	Qnths.	As received	23226.07	55364.71			18000.95	41484.09		5225.12	12945.94		0.00	934.68
14	Distri of Fodder Mini Kits	Nos.	As received	6933	33506			4894	25852		1818	7113		221	541
15	Establishment of Goat Unit	Nos.	1272	297	1272	100.00	650	167	650	525	121	525	97	9	97
16	Establishment of Sheep Unit	Nos.	141	64	141	100.00	0	0	0	112	54	112	29	10	29
17	Establishment of Gau Unit	Nos.	886	199	886	100.00	0	0	0	777	184	777	109	15	109
18	Goat Distribution for female	Nos.	300	102	300	100.00	300	102	300	0	0	0	0	0	0
19	Infertility Camps	Nos.	2000	552	3046	152.3	1411	397	2284	378	119	548	211	36	214
20	Animal Benifited	Nos.	60000	18713	93688	156.15	46976	13139	67531	11400	4853	22298	1624	721	3859