

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
Month - July, 2021														
S. No.	Programme	Total Expenditure				Physical Achievement								
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
During Month	Cumulative Exp.			During Month	Cumulative Achievement									
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		1	1		
								Renewal of V.Os	No.		39	70		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	279	858	198	2
								Daybook Inspection	No.		227	715	156	5
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	19751	29818	7201	1646
								BQ	No.	2.00 Lakhs	6758	14465	2971	1514
								RD	No.	1.00 Lakhs	18472	36322	6248	3964
								FP	No.	1.00 Lakhs	9577	28397	2698	3340
								ARV	No.	1.00 Lakhs	5728	17075	3789	719
								Block/District level awarness Camp 1. Block Level	No.	95				
								2. District Level	No.	13				
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	58	58		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	4448	15172		
								Innovative Poultry(Beneficiary)	No.	400				
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	52998	183069	40601	16281
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	54.08	28.69	28.69			Survey Work	Round No.		Rainy season 2021-22 first round survey work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.	3.00 Lakhs	59042	96786		
								Staw Distribution	No.	3.00 Lakhs	28779	66669		
								A.I.done	No.	3.00 Lakhs	10594	33390		
Total C.S.S. (In Lakh)		2197.96	54.08	28.69	28.69	0.00	0.00							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	2025.79	6627.56									
								Treatment	No.	35.00 Lakhs	337199	983662	233938	36870
								Castration	No.	1.40 Lakhs	12572	36312	8620	1318
								A.I.done	No.	7.50 Lakhs	45355	129384	24949	4324
								Progeny Born	No.	3.00 Lakhs	20334	60024	11686	2396
								Mass Drenching Cattle	No.	1.90 Lakhs	32665	81872	17149	3155
								Mass drenching Sheep	No.	7.50 Lakhs	72937	206032	46846	16584
								Dipping Sheep	No.	7.50 Lakhs	73323	194621	43609	16170
								Training Programme	No.		1	1		
								No of Trainee	No.		6	6		
								Total Number of Cattle in Farms	No.	4 Farms	1275	1275		
								Milk Production in Farms	Kgs.		35076.663	113409.714		
								Progeny Born at Farms	No.	4 Farms	9	49		
								V.H. X-Ray	No.		22	64		
								V.H. Ultra Sound	No.		5	17		
								V.H. Surgery	No.		180	416		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		27822	64742		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	632	632		
								No. of Private A I Ts who has been given honorarium	No.		632	632		
								AI done by private A I Ts	No.		12481	33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	45.15	45.15			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	72.45	72.45	69.30	3.15	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	41.58	7.56	7.56	6.30	1.26	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	110.88	49.32	49.32	46.44	2.88	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00										
24	NABARD Schems (Pujigal)	700.00	19.10	19.10	19.10			Establishment of Renovation work in Sheep Farm	No./Percent	1	94 %	94 %		
								Establishment of Hifer Farm	No./Percent	1	81 %	81 %		
								Establishment of Training Centre	No./Percent	1	88 %	88 %		
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00										
Total CSS+Sate (In Lakh)		27000.05	24877.71	2219.37	6821.14	122.04	7.29							
Total Cms+Rajysacter		29198.01	24931.79	2248.06	6849.83	122.04	7.29							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During	Cumulative			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During	Cumulative		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	681.91	329.63	1.96	1.96	0.25	0.21	Infertility Camp	No.	1500	167	432	70	17
								Benifited Animal	No.	160000	6064	21443	6034	470
								No. of Milk Route	No.		273	1210	211	76
								Benifited Animal	No.	200000	13192	37048	8068	1435
								Natural insimination	No.	23000	1678	3902	797	168
								Progeny Born	No.	12000	626	1909	409	115
2	Distribution of Buck Bulls	40.40	39.70	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	17.30	4.90	0.00	0.00	0.00	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	255.46	164.06	28.80	28.80	28.80	0.00	Poultry Unit	No.	12655	59	147	16	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	572288	1436397	337790	160113
5	Strengthening of Fodder Development Program	36.70	27.70	5.00	5.00	1.50	1.00	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	112.29	355.28	63.74	3.05
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	225	2888	503	42
6	Construction Of Vety Hospital & S.M.Cs.	479.45	429.45	227.87	227.87	0.00	0.00							
7	Construction and Estb of AI Center	203.26	144.20	50.06	50.06	4.80	3.60	AI Center	No.	100	7	8		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	0.00	0.00	0.00	0.00							
9	Estb of LIT free range poultry MOC brooding unit in Kotdwar	37.80	37.80	0.00	0.00	0.00	0.00							
10	Programme for making Poultry medicine & feed suppliment available for Poultry farmers	10.00	5.00	0.00	0.00	0.00	0.00							
Total District Sector		1767.08	1187.24	313.69	313.69	35.35	4.81							

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3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	19751	29818	7201	1646
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4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	58	58		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
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6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
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7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	4448	15172		
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8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	52998	183069	40601	16281
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	54.08	28.69	28.69			Survey Work	Round No.		Rainy season 2021-22 first round survey work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
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								Dipping Sheep	No.	7.50 Lakhs	73323	194621	43609	16170
								Training Programme	No.		1	1		
								No of Trainee	No.		6	6		
								Total Number of Cattle in Farms	No.	4 Farms	1275	1275		
								Milk Production in Farms	Kgs.		35076.663	113409.714		
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								V.H. X-Ray	No.		22	64		
								V.H. Ultra Sound	No.		5	17		
								V.H. Surgery	No.		180	416		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
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12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		27822	64742		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	632	632		
								No. of Private A I Ts who has been given honorarium	No.		632	632		
								AI done by private A I Ts	No.		12481	33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	45.15	45.15			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	72.45	72.45	69.30	3.15	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	41.58	7.56	7.56	6.30	1.26	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	110.88	49.32	49.32	46.44	2.88	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00									
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								Establishment of Hifer Farm	No./Percent	1	81 %	81 %	
								Establishment of Training Centre	No./Percent	1	88 %	88 %	
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4			
								1. Feed Block	No.				
								2. Mineral kit	No.				
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00									
Total CSS+Sate (In Lakh)		27000.05	24877.71	2219.37	6821.14	122.04	7.29						
Total Cms+Rajysacter		29198.01	24931.79	2248.06	6849.83	122.04	7.29						

District Sector Scheme														
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								Progeny Born	No.	12000	626	1909	409	115
2	Distribution of Buck Bulls	40.40	39.70	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	17.30	4.90	0.00	0.00	0.00	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	255.46	164.06	28.80	28.80	28.80	0.00	Poultry Unit	No.	12655	59	147	16	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	572288	1436397	337790	160113
5	Strengthening of Fodder Development Program	36.70	27.70	5.00	5.00	1.50	1.00	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	112.29	355.28	63.74	3.05
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	225	2888	503	42
6	Construction Of Vety Hospital & S.M.Cs.	479.45	429.45	227.87	227.87	0.00	0.00							
7	Construction and Estb of AI Center	203.26	144.20	50.06	50.06	4.80	3.60	AI Center	No.	100	7	8		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	0.00	0.00	0.00	0.00							
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								A.I.done	No.	3.00 Lakhs	10594	33390		
Total C.S.S. (In Lakh)		2197.96	54.08	28.69	28.69	0.00	0.00							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	2025.79	6627.56									
								Treatment	No.	35.00 Lakhs	337199	983662	233938	36870
								Castration	No.	1.40 Lakhs	12572	36312	8620	1318
								A.I.done	No.	7.50 Lakhs	45355	129384	24949	4324
								Progeny Born	No.	3.00 Lakhs	20334	60024	11686	2396
								Mass Drenching Cattle	No.	1.90 Lakhs	32665	81872	17149	3155
								Mass drenching Sheep	No.	7.50 Lakhs	72937	206032	46846	16584
								Dipping Sheep	No.	7.50 Lakhs	73323	194621	43609	16170
								Training Programme	No.		1	1		
								No of Trainee	No.		6	6		
								Total Number of Cattle in Farms	No.	4 Farms	1275	1275		
								Milk Production in Farms	Kgs.		35076.663	113409.714		
								Progeny Born at Farms	No.	4 Farms	9	49		
								V.H. X-Ray	No.		22	64		
								V.H. Ultra Sound	No.		5	17		
								V.H. Surgery	No.		180	416		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		27822	64742		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	632	632		
								No. of Private A I Ts who has been given honorarium	No.		632	632		
								AI done by private A I Ts	No.		12481	33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	45.15	45.15			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	72.45	72.45	69.30	3.15	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	41.58	7.56	7.56	6.30	1.26	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	110.88	49.32	49.32	46.44	2.88	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00										
24	NABARD Schems (Pujigal)	700.00	19.10	19.10	19.10			Establishment of Renovation work in Sheep Farm	No./Percent	1	94 %	94 %		
								Establishment of Hifer Farm	No./Percent	1	81 %	81 %		
								Establishment of Training Centre	No./Percent	1	88 %	88 %		
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00										
	Total CSS+Sate (In Lakh)	27000.05	24877.71	2219.37	6821.14	122.04	7.29							
	Total Cms+Rajysacter	29198.01	24931.79	2248.06	6849.83	122.04	7.29							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During	Cumulative			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During	Cumulative		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	681.91	329.63	1.96	1.96	0.25	0.21	Infertility Camp	No.	1500	167	432	70	17
								Benifited Animal	No.	160000	6064	21443	6034	470
								No. of Milk Route	No.		273	1210	211	76
								Benifited Animal	No.	200000	13192	37048	8068	1435
								Natural insimination	No.	23000	1678	3902	797	168
								Progeny Born	No.	12000	626	1909	409	115
2	Distribution of Buck Bulls	40.40	39.70	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	17.30	4.90	0.00	0.00	0.00	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	255.46	164.06	28.80	28.80	28.80	0.00	Poultry Unit	No.	12655	59	147	16	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	572288	1436397	337790	160113
5	Strengthening of Fodder Development Program	36.70	27.70	5.00	5.00	1.50	1.00	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	112.29	355.28	63.74	3.05
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	225	2888	503	42
6	Construction Of Vety Hospital & S.M.Cs.	479.45	429.45	227.87	227.87	0.00	0.00							
7	Construction and Estb of AI Center	203.26	144.20	50.06	50.06	4.80	3.60	AI Center	No.	100	7	8		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	0.00	0.00	0.00	0.00							
9	Estb of LIT free range poultry MOC brooding unit in Kotdwar	37.80	37.80	0.00	0.00	0.00	0.00							
10	Programme for making Poultry medicine & feed suppliment available for Poultry farmers	10.00	5.00	0.00	0.00	0.00	0.00							
	Total District Sector	1767.08	1187.24	313.69	313.69	35.35	4.81							