

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
Month - August, 2021														
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		3	4		
								Renewal of V.Os	No.		45	115		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	327	1185	233	3
								Daybook Inspection	No.		248	963	219	9
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	28192	58010	13264	2815
								BQ	No.	2.00 Lakhs	9429	23894	5288	1576
								RD	No.	1.00 Lakhs	15604	51926	8921	4906
								FP	No.	1.00 Lakhs	9446	37843	4291	4040
								ARV	No.	1.00 Lakhs	6653	23728	5219	1279
								Block/District level awarness Camp 1. Block Level	No.	95				
								2. District Level	No.	13				
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	66	66		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	5511	20683	2775	1068
								Innovative Poultry(Beneficiary)	No.	400				
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	54794	237863	51876	22596
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	56.74	6.52	35.21			Survey Work	Round No.		Rainy season 2021-22 Second round survey work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1053	1053		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.	3.00 Lakhs	38098	134884		
								Staw Distribution	No.	3.00 Lakhs	6308	72977		
								A.I.done	No.	3.00 Lakhs	16149	49539		
Total C.S.S. (In Lakh)		2197.96	56.74	6.52	35.21	0.00	0.00							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23270.09	1317.76	7945.32									
								Treatment	No.	35.00 Lakhs	399701	1383363	328322	53819
								Castration	No.	1.40 Lakhs	13316	49628	11720	1869
								A.I.done	No.	7.50 Lakhs	73688	203072	40146	6787
								Progeny Born	No.	3.00 Lakhs	24407	84431	16448	3312
								Mass Drenching Cattle	No.	1.90 Lakhs	33826	115698	24792	4532
								Mass drenching Sheep	No.	7.50 Lakhs	79921	285953	67999	21983
								Dipping Sheep	No.	7.50 Lakhs	80500	275121	65396	21384
								Training Programme	No.			1		
								No of Trainee	No.			6		
								Total Number of Cattle in Farms	No.	4 Farms	1247	1247		
								Milk Production in Farms	Kgs.		33243.575	146653.289		
								Progeny Born at Farms	No.	4 Farms	3	52		
								V.H. X-Ray	No.		44	108		
								V.H. Ultra Sound	No.		11	28		
								V.H. Surgery	No.		195	611		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		1620	66362		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	649	649		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.			33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.	37	37	37		
18	Estt. Of Gau-sadan (Shelter House)	250.00	211.80	0.00				Registered Gua Sadan	No.	37	37	37		
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	22.05	67.20			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	330.12	43.47	115.92	105.21	10.71	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	83.16	11.34	18.90	15.75	3.15	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	221.76	25.20	74.52	66.96	7.56	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00										
24	NABARD Schems (Pujigal)	700.00	19.10	0.00	19.10			Establishment of Renovation work in Sheep Farm	No./Percent	1	94 %	94 %		
								Establishment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establishment of Training Centre	No./Percent	1	88 %	88 %		
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00										
Total CSS+Sate (In Lakh)		27000.05	25411.03	1419.82	8240.96	187.92	21.42							
Total Cms+Rajysacter		29198.01	25467.77	1426.34	8276.17	187.92	21.42							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	849.74	619.47	138.47	140.43	12.85	0.61	Infertility Camp	No.	1500	158	590	92	21
								Benifited Animal	No.	160000	7178	28621	7496	646
								No. of Milk Route	No.		104	1314	226	83
								Benifited Animal	No.	200000	15927	52975	11131	2002
								Natural insimination	No.	23000	1756	5658	1212	324
								Progeny Born	No.	12000	977	2886	629	197
2	Distribution of Buck Bulls	65.86	59.26	55.92	55.92	8.48	0.01	Distribution of Buck bull	No.	664	50	59	2	0
3	Rural Extension programme	22.90	9.45	3.15	3.15	3.15	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	519.80	276.07	121.81	150.61	127.66	12.60	Poultry Unit	No.	12655	338	485	331	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	574229	2010626	453508	186643
5	Strengthening of Fodder Development Program	40.68	38.59	12.99	17.99	8.24	2.50	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	4.83	360.11	64.68	3.13
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	68	2956	516	43
6	Construction Of Vety Hospital & S.M.Cs.	554.45	463.45	87.51	315.38	0.00	0.00							
7	Construction and Estb of AI Center	239.49	217.14	122.43	172.49	57.06	4.00	AI Center	No.	100	3	11		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	4.80	4.80	0.00	0.00	Mother Poultry Units	No.	11				
9	Estb of LIT free range poultry MOC brooding unit in Kotdwar	37.80	37.80	3.31	3.31	1.80	0.00							
10	Programme for making Poultry medicine & feed suppliment available for Poultry farmers	10.00	5.00	0.00	0.00	0.00	0.00							
Total District Sector		2345.52	1731.03	550.39	864.08	219.24	19.72							

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
Month - August, 2021														
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		3	4		
								Renewal of V.Os	No.		45	115		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	327	1185	233	3
								Daybook Inspection	No.		248	963	219	9
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	28192	58010	13264	2815
								BQ	No.	2.00 Lakhs	9429	23894	5288	1576
								RD	No.	1.00 Lakhs	15604	51926	8921	4906
								FP	No.	1.00 Lakhs	9446	37843	4291	4040
								ARV	No.	1.00 Lakhs	6653	23728	5219	1279
								Block/District level awarness Camp 1. Block Level	No.	95				
								2. District Level	No.	13				
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	66	66		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	5511	20683	2775	1068
								Innovative Poultry(Beneficiary)	No.	400				
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	54794	237863	51876	22596
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	56.74	6.52	35.21			Survey Work	Round No.		Rainy season 2021-22 Second round survey work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1053	1053		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.	3.00 Lakhs	38098	134884		
								Staw Distribution	No.	3.00 Lakhs	6308	72977		
								A.I.done	No.	3.00 Lakhs	16149	49539		
Total C.S.S. (In Lakh)		2197.96	56.74	6.52	35.21	0.00	0.00							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23270.09	1317.76	7945.32			Treatment	No.	35.00 Lakhs	399701	1383363	328322	53819
								Castration	No.	1.40 Lakhs	13316	49628	11720	1869
								A.I.done	No.	7.50 Lakhs	73688	203072	40146	6787
								Progeny Born	No.	3.00 Lakhs	24407	84431	16448	3312
								Mass Drenching Cattle	No.	1.90 Lakhs	33826	115698	24792	4532
								Mass drenching Sheep	No.	7.50 Lakhs	79921	285953	67999	21983
								Dipping Sheep	No.	7.50 Lakhs	80500	275121	65396	21384
								Training Programme	No.			1		
								No of Trainee	No.			6		
								Total Number of Cattle in Farms	No.	4 Farms	1247	1247		
								Milk Production in Farms	Kgs.		33243.575	146653.289		
								Progeny Born at Farms	No.	4 Farms	3	52		
								V.H. X-Ray	No.		44	108		
								V.H. Ultra Sound	No.		11	28		
								V.H. Surgery	No.		195	611		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		1620	66362		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	649	649		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.			33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.	37	37	37		
18	Estt. Of Gau-sadan (Shelter House)	250.00	211.80	0.00				Registered Gua Sadan	No.	37	37	37		
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	22.05	67.20			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	330.12	43.47	115.92	105.21	10.71	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	83.16	11.34	18.90	15.75	3.15	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	221.76	25.20	74.52	66.96	7.56	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00										
24	NABARD Schems (Pujigal)	700.00	19.10	0.00	19.10			Establishment of Renovation work in Sheep Farm	No./Percent	1	94 %	94 %		
								Establishment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establishment of Training Centre	No./Percent	1	88 %	88 %		
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00										
Total CSS+Sate (In Lakh)		27000.05	25411.03	1419.82	8240.96	187.92	21.42							
Total Cms+Rajysacter		29198.01	25467.77	1426.34	8276.17	187.92	21.42							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	849.74	619.47	138.47	140.43	12.85	0.61	Infertility Camp	No.	1500	158	590	92	21
								Benifited Animal	No.	160000	7178	28621	7496	646
								No. of Milk Route	No.		104	1314	226	83
								Benifited Animal	No.	200000	15927	52975	11131	2002
								Natural insimination	No.	23000	1756	5658	1212	324
								Progeny Born	No.	12000	977	2886	629	197
2	Distribution of Buck Bulls	65.86	59.26	55.92	55.92	8.48	0.01	Distribution of Buck bull	No.	664	50	59	2	0
3	Rural Extension programme	22.90	9.45	3.15	3.15	3.15	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	519.80	276.07	121.81	150.61	127.66	12.60	Poultry Unit	No.	12655	338	485	331	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	574229	2010626	453508	186643
5	Strengthening of Fodder Development Program	40.68	38.59	12.99	17.99	8.24	2.50	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	4.83	360.11	64.68	3.13
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	68	2956	516	43
6	Construction Of Vety Hospital & S.M.Cs.	554.45	463.45	87.51	315.38	0.00	0.00							
7	Construction and Estb of AI Center	239.49	217.14	122.43	172.49	57.06	4.00	AI Center	No.	100	3	11		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	4.80	4.80	0.00	0.00	Mother Poultry Units	No.	11				
9	Estb of LIT free range poultry MOC brooding unit in Kotdwar	37.80	37.80	3.31	3.31	1.80	0.00							
10	Programme for making Poultry medicine & feed suppliment available for Poultry farmers	10.00	5.00	0.00	0.00	0.00	0.00							
Total District Sector		2345.52	1731.03	550.39	864.08	219.24	19.72							

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
Month - August, 2021														
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		3	4		
								Renewal of V.Os	No.		45	115		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	327	1185	233	3
								Daybook Inspection	No.		248	963	219	9
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	28192	58010	13264	2815
								BQ	No.	2.00 Lakhs	9429	23894	5288	1576
								RD	No.	1.00 Lakhs	15604	51926	8921	4906
								FP	No.	1.00 Lakhs	9446	37843	4291	4040
								ARV	No.	1.00 Lakhs	6653	23728	5219	1279
								Block/District level awarness Camp 1. Block Level	No.	95				
								2. District Level	No.	13				
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	66	66		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	5511	20683	2775	1068
								Innovative Poultry(Beneficiary)	No.	400				
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	54794	237863	51876	22596
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	56.74	6.52	35.21			Survey Work	Round No.		Rainy season 2021-22 Second round survey work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1053	1053		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.	3.00 Lakhs	38098	134884		
								Staw Distribution	No.	3.00 Lakhs	6308	72977		
								A.I.done	No.	3.00 Lakhs	16149	49539		
Total C.S.S. (In Lakh)		2197.96	56.74	6.52	35.21	0.00	0.00							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23270.09	1317.76	7945.32			Treatment	No.	35.00 Lakhs	399701	1383363	328322	53819
								Castration	No.	1.40 Lakhs	13316	49628	11720	1869
								A.I.done	No.	7.50 Lakhs	73688	203072	40146	6787
								Progeny Born	No.	3.00 Lakhs	24407	84431	16448	3312
								Mass Drenching Cattle	No.	1.90 Lakhs	33826	115698	24792	4532
								Mass drenching Sheep	No.	7.50 Lakhs	79921	285953	67999	21983
								Dipping Sheep	No.	7.50 Lakhs	80500	275121	65396	21384
								Training Programme	No.			1		
								No of Trainee	No.			6		
								Total Number of Cattle in Farms	No.	4 Farms	1247	1247		
								Milk Production in Farms	Kgs.		33243.575	146653.289		
								Progeny Born at Farms	No.	4 Farms	3	52		
								V.H. X-Ray	No.		44	108		
								V.H. Ultra Sound	No.		11	28		
								V.H. Surgery	No.		195	611		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		1620	66362		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	649	649		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.			33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.	37	37	37		
18	Estt. Of Gau-sadan (Shelter House)	250.00	211.80	0.00				Registered Gua Sadan	No.	37	37	37		
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	22.05	67.20			Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	330.12	43.47	115.92	105.21	10.71	Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	83.16	11.34	18.90	15.75	3.15	Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	221.76	25.20	74.52	66.96	7.56	Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00										
24	NABARD Schems (Pujigal)	700.00	19.10	0.00	19.10			Establishment of Renovation work in Sheep Farm	No./Percent	1	94 %	94 %		
								Establishment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establishment of Training Centre	No./Percent	1	88 %	88 %		
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00										
Total CSS+Sate (In Lakh)		27000.05	25411.03	1419.82	8240.96	187.92	21.42							
Total Cms+Rajysacter		29198.01	25467.77	1426.34	8276.17	187.92	21.42							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	849.74	619.47	138.47	140.43	12.85	0.61	Infertility Camp	No.	1500	158	590	92	21
								Benifited Animal	No.	160000	7178	28621	7496	646
								No. of Milk Route	No.		104	1314	226	83
								Benifited Animal	No.	200000	15927	52975	11131	2002
								Natural insimination	No.	23000	1756	5658	1212	324
								Progeny Born	No.	12000	977	2886	629	197
2	Distribution of Buck Bulls	65.86	59.26	55.92	55.92	8.48	0.01	Distribution of Buck bull	No.	664	50	59	2	0
3	Rural Extension programme	22.90	9.45	3.15	3.15	3.15	0.00	No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	519.80	276.07	121.81	150.61	127.66	12.60	Poultry Unit	No.	12655	338	485	331	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	574229	2010626	453508	186643
5	Strengthening of Fodder Development Program	40.68	38.59	12.99	17.99	8.24	2.50	Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	4.83	360.11	64.68	3.13
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	68	2956	516	43
6	Construction Of Vety Hospital & S.M.Cs.	554.45	463.45	87.51	315.38	0.00	0.00							
7	Construction and Estb of AI Center	239.49	217.14	122.43	172.49	57.06	4.00	AI Center	No.	100	3	11		
8	Estb of LIT free range poultry unit in Pauri Garhwal	4.80	4.80	4.80	4.80	0.00	0.00	Mother Poultry Units	No.	11				
9	Estb of LIT free range poultry MOC brooding unit in Kotdwar	37.80	37.80	3.31	3.31	1.80	0.00							
10	Programme for making Poultry medicine & feed suppliment available for Poultry farmers	10.00	5.00	0.00	0.00	0.00	0.00							
Total District Sector		2345.52	1731.03	550.39	864.08	219.24	19.72							