

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand										Month - May, 2021				
S. No.	Programme	Total Expenditure					Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		0	0		
								Renewal of V.Os	No.		0	9		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	232	361	76	1
								Daybook Inspection	No.		199	286	50	1
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	4589	6110	1671	928
								BQ	No.	2.00 Lakhs	3385	4365	835	1228
								RD	No.	1.00 Lakhs	7070	7455	1549	1190
								FP	No.	1.00 Lakhs	8270	8765	597	1400
								ARV	No.	1.00 Lakhs	5212	6469	1424	236
								Block/District level awarness Camp 1. Block Level	No.					
								2. District Level	No.					
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	44	44		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.		8082	8082		
								Innovative Poultry(Beneficiary)	No.					
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	60660	75476	15972	5287
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03		0.00				Survey Work	Round No.					
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.		24874	24874		
								Staw Distribution	No.		17040	17040		
								A.I.done	No.					
Total C.S.S. (In Lakh)		2197.96	0.00	0.00	0.00	0.00	0.00							

S. No.	Programme						Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	2246.04	3009.74									
							Treatment	No.	35.00 Lakhs	254064	330511	75976	12073	
							Castration	No.	1.40 Lakhs	9102	12261	2885	492	
							A.I.done	No.	7.50 Lakhs	37167	42289	8170	1599	
							Progeny Born	No.	3.00 Lakhs	16800	20906	3964	959	
							Mass Drenching Cattle	No.	1.90 Lakhs	19165	23953	4916	968	
							Mass drenching Sheep	No.	7.50 Lakhs	56646	70244	16588	5639	
							Dipping Sheep	No.	7.50 Lakhs	51186	64005	15055	4986	
							Training Programme	No.						
							No of Trainee	No.						
							Total Number of Cattle in Farms	No.		1248	1248			
							Milk Production in Farms	Kgs.		38597.315	38597.315			
							Progeny Born at Farms	No.		15	15			
							V.H. X-Ray	No.		13	13			
							V.H. Ultra Sound	No.		5	5			
							V.H. Surgery	No.		62	62			
2	Different Construction work under state sector	5.00	0.00	0.00			State of Art V.H	No.		60 %	60 %			
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00			Sex sorted semen Doses	No.		16070	16070			
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00			Paravet Artificial Insemination /AI	No.						
							No. of Private A I Ts who has been given honorarium	No.						
							AI done by private A I Ts	No.						
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00			Animal Contigenous disease	No.						
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00			Registered Gua Sadan	No.		35	35			
							feeding & nutrition	No.						
19	Goat Rearing Scheme for Women	105.00	105.00	0.00			Women Goat Unit	No.	300					
20	Estb. Of Goat Unit	330.12	165.06	0.00			Estb. Of Goat Unit	No.	524					
21	Estb. Of Sheep Unit	83.16	41.58	0.00			Estb. Of Sheep Unit	No.	132					
22	Estb. Of Gau Unit	221.76	110.88	0.00			Estb. Of Gau Unit	No.	616					

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Name of the Department - Animal Husbandry, Uttarakhand											Month - May, 2021			
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.		0	0		
								Renewal of V.Os	No.		0	9		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	232	361	76	1
								Daybook Inspection	No.		199	286	50	1
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	4589	6110	1671	928
								BQ	No.	2.00 Lakhs	3385	4365	835	1228
								RD	No.	1.00 Lakhs	7070	7455	1549	1190
								FP	No.	1.00 Lakhs	8270	8765	597	1400
								ARV	No.	1.00 Lakhs	5212	6469	1424	236
								Block/District level awarness Camp 1. Block Level	No.					
								2. District Level	No.					
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	44	44		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.		8082	8082		
								Innovative Poultry(Beneficiary)	No.					
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	60660	75476	15972	5287
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03		0.00				Survey Work	Round No.					
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.		24874	24874		
								Staw Distribution	No.		17040	17040		
								A.I.done	No.					
Total C.S.S. (In Lakh)		2197.96	0.00	0.00	0.00	0.00	0.00							

S. No.	Programme						Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	2246.04	3009.74									
							Treatment	No.	35.00 Lakhs	254064	330511	75976	12073	
							Castration	No.	1.40 Lakhs	9102	12261	2885	492	
							A.I.done	No.	7.50 Lakhs	37167	42289	8170	1599	
							Progeny Born	No.	3.00 Lakhs	16800	20906	3964	959	
							Mass Drenching Cattle	No.	1.90 Lakhs	19165	23953	4916	968	
							Mass drenching Sheep	No.	7.50 Lakhs	56646	70244	16588	5639	
							Dipping Sheep	No.	7.50 Lakhs	51186	64005	15055	4986	
							Training Programme	No.						
							No of Trainee	No.						
							Total Number of Cattle in Farms	No.		1248	1248			
							Milk Production in Farms	Kgs.		38597.315	38597.315			
							Progeny Born at Farms	No.		15	15			
							V.H. X-Ray	No.		13	13			
							V.H. Ultra Sound	No.		5	5			
							V.H. Surgery	No.		62	62			
2	Different Construction work under state sector	5.00	0.00	0.00			State of Art V.H	No.		60 %	60 %			
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00			Sex sorted semen Doses	No.		16070	16070			
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00			Paravet Artificial Insemination /AI	No.						
							No. of Private A I Ts who has been given honorarium	No.						
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18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00			Registered Gua Sadan	No.		35	35			
							feeding & nutrition	No.						
19	Goat Rearing Scheme for Women	105.00	105.00	0.00			Women Goat Unit	No.	300					
20	Estb. Of Goat Unit	330.12	165.06	0.00			Estb. Of Goat Unit	No.	524					
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10	Establishment of statistical cell (50% cs)	112.03		0.00				Survey Work	Round No.		Premierly activity of summer season 2021-22 work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
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