

Tabular Reporting For Monthly Progress Report to Hon ^{ble} Governor, Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
Month - June, 2021														
S. No.	Programme	Total Expenditure					Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
During Month	Cumulative Exp.			During Month	Cumulative Achievement									
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95		0.00				Registration of V.Os	No.					
								Renewal of V.Os	No.		22	31		
2	Rinderpest eradication programme (100 % cs)	8.80		0.00				Village Inspection	No.	8417	218	579	133	2
								Daybook Inspection	No.		202	488	102	3
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00		0.00				HS	No.	4.00 Lakhs	3957	10067	2738	1026
								BQ	No.	2.00 Lakhs	3342	7707	1542	1318
								RD	No.	1.00 Lakhs	10395	17850	3333	2512
								FP	No.	1.00 Lakhs	10055	18820	1365	2550
								ARV	No.	1.00 Lakhs	4878	11347	2501	426
								Block/District level awarness Camp 1. Block Level	No.					
	2. District Level	No.												
4	National Animal Disease Reporting System(100 % cs)	4.00		0.00				Information Flow	No.	95	42	42		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50		0.00				Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00		0.00				Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	2642	10724		
								Innovative Poultry(Beneficiary)	No.	400				
8	Livestock Health and disease control (90% cs)	46.80		0.00				Prevention of sheep and goat from PPR	No.	8.00 Lakhs	54595	130071	29443	13355
9	Livestock Census (100% cs)	0.03		0.00				20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03		0.00				Survey Work	Round No.		Premierly activity of summer season 2021-22 work is in progress			
11	Nakul swastya patra	17.17		0.00				Tablet Connectivity	No.	1055	1054	1054		
12	Rashtriya Desi Genetic Kendra	0.01		0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41		0.00				Staw Production	No.	3.00 Lakhs	12870	37744		
								Staw Distribution	No.	3.00 Lakhs	20850	37890		
								A.I.done	No.	3.00 Lakhs	22796	22796		
Total C.S.S. (In Lakh)		2197.96	0.00	0.00	0.00	0.00	0.00							

S. No.	Programme						Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	1592.03	4601.77			Treatment	No.	35.00 Lakhs	315952	646463	152569	24839
								Castration	No.	1.40 Lakhs	11479	23740	5726	909
								A.I.done	No.	7.50 Lakhs	41740	84029	16370	2969
								Progeny Born	No.	3.00 Lakhs	18784	39690	7717	1638
								Mass Drenching Cattle	No.	1.90 Lakhs	25254	49207	10351	2019
								Mass drenching Sheep	No.	7.50 Lakhs	62851	133095	29769	12171
								Dipping Sheep	No.	7.50 Lakhs	57293	121298	27985	10985
								Training Programme	No.					
								No of Trainee	No.					
								Total Number of Cattle in Farms	No.	4 Farms	1272	1272		
								Milk Production in Farms	Kgs.		39735.736	78333.051		
								Progeny Born at Farms	No.	4 Farms	25	40		
								V.H. X-Ray	No.		29	42		
								V.H. Ultra Sound	No.		7	12		
								V.H. Surgery	No.		174	236		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		20850	36920		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	649	649		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.		21115	21115		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	0.00				Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	0.00				Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	41.58	0.00				Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	110.88	0.00				Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00									
24	NABARD Schemes (Pujigal)	700.00	0.00	0.00				Establishment of Renovation work in Sheep Farm	No./Percent	1			
								Establishment of Hifer Farm	No./Percent	1			
								Establishment of Training Centre	No./Percent	1			
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4			
								1. Feed Block	No.				
								2. Mineral kit	No.				
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00									
Total CSS+Sate (In Lakh)		27000.05	24858.61	1592.03	4601.77	0.00	0.00						
Total Cms+Rajysacter		29198.01	24858.61	1592.03	4601.77	0.00	0.00						

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During	Cumulative			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During	Cumulative		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	268.53	88.89					Infertility Camp	No.	1500	105	265	35	12
								Benifited Animal	No.	160000	9925	15379	4574	291
								No. of Milk Route	No.		689	937	203	72
								Benifited Animal	No.	200000	12932	23856	5055	892
								Natural insimination	No.	23000	1051	2224	530	111
				Progeny Born	No.	12000	569	1283	267	77				
2	Distribution of Buck Bulls	3.38	3.18					Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	5.60	2.80					No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	138.96	47.46					Poultry Unit	No.	12655	0	88	5	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	434115	864109	222028	143713
5	Strengthening of Fodder Development Program	18.80	13.30					Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	131.12	242.99	40.00	2.41
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	1353	2663	464	40
6	Construction Of Vety Hospital & S.M.Cs.	60.00	60.00											
7	Construction and Estb of AI Center	78.22	48.22					AI Center	No.		1	1		
Total District Sector		573.49	263.85	0.00	0.00	0.00	0.00							

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7	National Livestock Mission(NLM)	1249.26		0.00				Livestock Insurance	No.	1.00 Lakhs	2642	10724		
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								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.		21115	21115		
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18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
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19	Goat Rearing Scheme for Women	105.00	105.00	0.00				Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	0.00				Estb. Of Goat Unit	No.	524				
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								Establishment of Hifer Farm	No./Percent	1			
								Establishment of Training Centre	No./Percent	1			
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4			
								1. Feed Block	No.				
								2. Mineral kit	No.				
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00									
	Total CSS+Sate (In Lakh)	27000.05	24858.61	1592.03	4601.77	0.00	0.00						
	Total Cms+Rajysacter	29198.01	24858.61	1592.03	4601.77	0.00	0.00						

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
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2	Distribution of Buck Bulls	3.38	3.18					Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	5.60	2.80					No. of Exhibition	No.	95				
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								Distrib of Poultry Chicks	No.	42.00 Lakhs	434115	864109	222028	143713
5	Strengthening of Fodder Development Program	18.80	13.30					Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	131.12	242.99	40.00	2.41
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	1353	2663	464	40
6	Construction Of Vety Hospital & S.M.Cs.	60.00	60.00											
7	Construction and Estb of AI Center	78.22	48.22					AI Center	No.		1	1		
	Total District Sector	573.49	263.85	0.00	0.00	0.00	0.00							

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								No of Trainee	No.					
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								Progeny Born at Farms	No.	4 Farms	25	40		
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								V.H. Ultra Sound	No.		7	12		
								V.H. Surgery	No.		174	236		
2	Different Construction work under state sector	5.00	0.00	0.00				State of Art V.H	No.	1	85 %	85 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	0.00	0.00										
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10	0.00	0.00										
10	Livestock Health and disease control (10%ss)	5.60	0.00	0.00										
11	National Livestock Mission(NLM)	146.15	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	0.00				Sex sorted semen Doses	No.		20850	36920		
13	Prophylaxis of ecto-endoparasites	0.01	0.00	0.00										
14	Paravet Artificial Insemination AI	150.00	150.00	0.00				Paravet Artificial Insemination /AI	No.	648	649	649		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.		21115	21115		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	0.00	0.00										
16	Nakul swastya patra	2.06	0.00	0.00										
17	Animal Contigenous disease	20.00	20.00	0.00				Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	0.00	0.00				Registered Gua Sadan	No.					
								feeding & nutrition	No.					
19	Goat Rearing Scheme for Women	105.00	105.00	0.00				Women Goat Unit	No.	300				
20	Estb. Of Goat Unit	330.12	165.06	0.00				Estb. Of Goat Unit	No.	524				
21	Estb. Of Sheep Unit	83.16	41.58	0.00				Estb. Of Sheep Unit	No.	132				
22	Estb. Of Gau Unit	221.76	110.88	0.00				Estb. Of Gau Unit	No.	616				

23	NABARD Schemes (Revenue)	500.00	0.00	0.00									
24	NABARD Schemes (Pujigal)	700.00	0.00	0.00				Establishment of Renovation work in Sheep Farm	No./Percent	1			
								Establishment of Hifer Farm	No./Percent	1			
								Establishment of Training Centre	No./Percent	1			
25	Est. of Fodder Bank(Store& Distribution)	69.21	0.00	0.00				Est. of Fodder Bank	No.	4			
								1. Feed Block	No.				
								2. Mineral kit	No.				
26	Establishment of statistical cell (50% ss)	0.01	0.00	0.00									
Total CSS+Sate (In Lakh)		27000.05	24858.61	1592.03	4601.77	0.00	0.00						
Total Cms+Rajysacter		29198.01	24858.61	1592.03	4601.77	0.00	0.00						

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During	Cumulative			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During	Cumulative		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	268.53	88.89					Infertility Camp	No.	1500	105	265	35	12
								Benifited Animal	No.	160000	9925	15379	4574	291
								No. of Milk Route	No.		689	937	203	72
								Benifited Animal	No.	200000	12932	23856	5055	892
								Natural insimination	No.	23000	1051	2224	530	111
								Progeny Born	No.	12000	569	1283	267	77
2	Distribution of Buck Bulls	3.38	3.18					Distribution of Buck bull	No.	664	0	9	2	0
3	Rural Extension programme	5.60	2.80					No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment	138.96	47.46					Poultry Unit	No.	12655	0	88	5	44
								Distrib of Poultry Chicks	No.	42.00 Lakhs	434115	864109	222028	143713
5	Strengthening of Fodder Development Program	18.80	13.30					Distrib. of Fodder Seed	Kgs.	प्राप्तानुसार	131.12	242.99	40.00	2.41
								Disrib. Of Mini Kits	No.	प्राप्तानुसार	1353	2663	464	40
6	Construction Of Vety Hospital & S.M.Cs.	60.00	60.00											
7	Construction and Estb of AI Center	78.22	48.22					AI Center	No.		1	1		
Total District Sector		573.49	263.85	0.00	0.00	0.00	0.00							