

Tabular Reporting For Monthly Progress Report to Hon'ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand														
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95						Registration of V.Os	No.		0	0		
								Renewal of V.Os	No.		9	9		
2	Rinderpest eradication programme (100 % cs)	8.80						Village Inspection	No.		129	129	35	1
								Daybook Inspection	No.		87	87	20	1
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	81.00						HS	No.		1521	1521	247	456
								BQ	No.		980	980	93	601
								RD	No.		385	385	119	90
								FP	No.		495	495	37	300
								ARV	No.		1257	1257	253	52
								Block/District level awarness Camp 1. Block Level	No.					
							2. District Level	No.						
4	National Animal Disease Reporting System(100 % cs)	4.00						Information Flow	No.					
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	13.50						Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00						Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26						Livestock Insurance	No.					
								Mother Poultry	No.					
								Innovative Poultry(Beneficiary)	No.					
								Fodder development-- Gauchar land	No.					
								Livestock Fair-	1)Block Level	No.				
									2) District Level	No.				
								Artificial insemination(AI) in Sheep-	1)Establishment of AI Lab	No.				
									2)Trainers under training	No.				
3) Camps--	No.													
A) Benefited Animals	No.													
8	Livestock Health and disease control (90% cs)	46.80						Prevention of sheep and goat from PPR	No.		14816	14816	3460	798
9	Livestock Census (100% cs)	0.03						20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03						Survey Work	Round No.		Premierly activity of summer season 2021-22 work is in progress			
11	Nakul swastyia patra	17.17						Tablet Connectivity	No.					
12	Rashtriya Desi Genetic Kendra	0.01						Zanirnic Center	No.					
13	Sex Sorted Semen Production Centre (90% cs)	632.41						Staw Production	No.					
								Staw Distribution	No.					
Total C.S.S. (In Lakh)		2197.96						A.I.done	No.					

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				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23270.11	23266.09	763.70	763.70									
							Treatment	No.		76447	76447	18138	3028	
							Castration	No.		3159	3159	742	110	
							A.I.done	No.		5122	5122	1074	221	
							Progeny Born	No.		4106	4106	783	214	
							Mass Drenching Cattle	No.		4788	4788	1004	136	
							Mass drenching Sheep	No.		13598	13598	2796	967	
							Dipping Sheep	No.		12819	12819	2620	1085	
							Training Programme	No.						
							No of Trainee	No.						
							Total Number of Cattle in Farms	No.						
							Milk Production in Farms	Kgs.						
							Progeny Born at Farms	No.						
							V.H. X-Ray	No.						
							V.H. Ultra Sound	No.						
							V.H. Surgery	No.						
2	Different Construction work under state sector	5.00					State of Art V.H	No.						
3	Construction Of Vety Hospital & S.M.Cs.	50.00					V.H/S.R.C 1) Dhulanalli (Almora)	No.						
							V.H/S.R.C 2) Nani Barakot (Almora)	No.						
4	Block level in different Vety Hospital Maintenance	0.02					Ultrasound in V.H	No.						
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12												
6	Rinderpest eradication programme (100 % cs)	0.20												
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45												
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	1.60												
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujgat) (10% ss)	2.10												
10	Livestock Health and disease control (10%ss)	5.60												
11	National Livestock Mission(NLM)	146.15												
12	Subsidy for sex sorted semen to farmers	1000.00					Sex sorted semen Doses	No.						
13	Prophylaxis of ecto-endoparasites	0.01					Prophylaxis of ecto-endoparasites	No.						
14	Paravet Artificial Insemination AI	150.00					Paravet Artificial Insemination /AI	No.						
							No. of Private A I Ts who has been given honorarium	No.						
							AI done by private A I Ts	No.						
15	Sex Sorted Semen Production Centre (10 ss%)	68.37												
16	Nakul swastya patra	2.06												
17	Animal Contigenous disease	20.00					Animal Contigenous disease	No.						
18	Estt. Of Gau-sadan (Shelter House)	250.00					Registered Gua Sadan	No.						
							feeding & nutrition	No.						
19	Goat Rearing Scheme for Women	105.00					Women Goat Unit	No.						
20	Estb. Of Goat Unit	330.12					Estb. Of Goat Unit	No.						
21	Estb. Of Sheep Unit	83.16					Estb. Of Sheep Unit	No.						
22	Estb. Of Gau Unit	221.76					Estb. Of Gau Unit	No.						

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7	National Livestock Mission(NLM)	1249.26						Livestock Insurance	No.					
								Mother Poultry	No.					
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								Fodder development-- Gauchar land	No.					
								Livestock Fair-	1)Block Level	No.				
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								Artificial insemination(AI) in Sheep-	1)Establishment of AI Lab	No.				
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