

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR -March 2021

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	519000	92913	604577	116.49	400090	71543	463183	98230	17653	116804	20680	3717	24590
2	U.S.NAGAR	Nos.	574000	82541	658418	114.71	442440	58218	444701	108680	18546	162003	22880	5777	51714
3	ALMORA	Nos.	369000	44664	373129	101.12	301830	36178	302233	67170	8486	70896	0	0	0
4	BAGESHWAR	Nos.	129000	35424	162067	125.63	106290	21534	97553	22710	13294	59144	0	596	5370
5	PITHORAGARH	Nos.	360000	58918	363270	100.91	276420	37228	228647	65740	21081	120446	17840	609	14177
6	CHAMPAWAT	Nos.	194000	28558	205569	105.96	158280	19381	144259	35720	8380	59486	0	797	1824
7	DEHRADUN	Nos.	433000	70826	431083	99.56	329000	51673	310974	81000	11962	71633	23000	7191	48476
8	PAURI	nos	244700	58482	245255	100.23	212500	45066	192117	32200	13416	53138	0	0	0
9	TEHRI	nos	217700	32073	226772	104.17	177500	23076	181482	40200	8637	44930	0	360	360
10	CHAMOLI	nos	217700	34245	188775	86.71	168000	23389	123350	41000	9944	59291	8700	912	6134
11	RUDRAPARYAG	nos	88200	14074	87844	99.60	74500	9752	59569	13700	4322	28275	0	0	0
12	UTTARKASHI	nos	235700	36000	244413	103.70	181500	22912	160204	45000	12283	79848	9200	805	4361
13	HARIDWAR	nos	218000	41485	214440	98.37	178000	30297	156377	40000	11188	58063	0	0	0
TOTAL		Nos.	3800000	630203	4005612	105.41	3006350	450247	2864649	691350	159192	983957	102300	20764	157006
2-Castration															
1	NAINITAL	Nos.	15000	2014	16556	110.37	11550	1550	12768	2850	383	3127	600	81	661
2	U.S.NAGAR	Nos.	15000	2497	16347	108.98	11550	1695	10250	2850	594	4690	600	208	1407
3	ALMORA	Nos.	16800	2248	16708	99.45	13608	1821	13534	3192	427	3174	0	0	0
4	BAGESHWAR	Nos.	7000	1828	7983	114.04	5670	1560	5542	1330	249	2253	0	19	188
5	PITHORAGARH	Nos.	16800	8358	21797	129.74	12936	7195	16374	3192	1027	4872	672	136	551
6	CHAMPAWAT	Nos.	9400	1859	9957	105.93	7614	1330	7395	1786	497	2449	0	32	113
7	DEHRADUN	Nos.	13800	2404	12864	93.22	10600	1712	8502	2600	417	2597	600	275	1765
8	PAURI	Nos.	13800	2404	9892	71.68	11200	1766	7440	2600	638	2452	0	0	0
9	TEHRI	Nos.	10350	1867	10769	104.05	8400	1494	8616	1950	373	2153	0	0	0
10	CHAMOLI	Nos.	13350	1823	9480	71.01	10300	1358	6999	2550	425	2194	500	40	287
11	RUDRAPARYAG	Nos.	7200	1132	7013	97.40	5850	833	5069	1350	299	1944	0	0	0
12	UTTARKASHI	Nos.	12750	1609	12360	96.94	9850	1095	8728	2400	464	3257	500	50	375
13	HARIDWAR	Nos.	8750	2748	8423	96.26	7150	2085	6374	1600	663	2049	0	0	0
TOTAL		Nos.	160000	32791	160149	100.09	3006350	25494	117591	30250	6456	37211	3472	841	5347
3-Vaccination															
1	NAINITAL	Nos.	560000	115965	396139	70.74	431200	89293	305065	106400	22033	75261	22400	4639	15813
2	U.S.NAGAR	Nos.	651000	187140	578910	88.93	501270	144096	445758	123690	35557	109997	26040	7487	23155
3	ALMORA	Nos.	571000	35282	270998	47.46	462510	28578	219467	108490	6704	51531	0	0	0
4	BAGESHWAR	Nos.	313000	103200	188059	60.08	253530	72504	135290	59470	28265	47918	0	2431	4851
5	PITHORAGARH	Nos.	524000	146021	334798	63.89	403480	92424	223977	99560	45558	94926	20960	8039	15895
6	CHAMPAWAT	Nos.	270000	55325	171696	63.59	218700	37118	125562	51300	17161	44072	0	1046	2062
7	DEHRADUN	Nos.	549000	118623	560711	102.13	422850	76136	345735	104400	18702	102611	21750	23785	112365
8	PAURI	Nos.	596000	71354	315457	52.93	482810	58357	245099	113190	12997	70358	0	0	0
9	TEHRI	Nos.	417000	109158	263293	63.14	338310	87364	210672	78690	21794	52621	0	0	0
10	CHAMOLI	Nos.	356000	31588	216994	60.95	274150	19564	151311	67600	7961	54574	14250	4063	11109
11	RUDRAPARYAG	Nos.	341000	39296	145350	42.62	277810	29229	103199	63190	10067	42151	0	0	0
12	UTTARKASHI	Nos.	253000	58057	253070	100.03	194850	41167	185234	48100	13540	62337	10050	3350	5499
13	HARIDWAR	Nos.	702000	25794	404504	57.62	569710	18685	314622	132290	7109	89882	0	0	0
TOTAL		Nos.	6103000	1096803	4099979	67.18	4831180	794515	3010991	1156370	247448	898239	115450	54840	190749

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	22000	20476	141477	643.08	16940	15767	108919	4180	3890	26897	880	819	5661
2	U.S.NAGAR	Nos.	22000	9675	154041	700.19	16940	7463	106225	4180	1901	33480	880	311	14336
3	ALMORA	Nos.	17500	7464	96800	553.14	14175	6046	78408	3325	1418	18392	0	0	0
4	BAGESHWAR	Nos.	11000	3084	20177	183.43	8910	2080	14825	2090	969	4971	0	35	381
5	PITHORAGARH	Nos.	16750	4919	69502	414.94	12898	2828	48448	3182	1608	18923	670	483	2131
6	CHAMPAWAT	Nos.	10750	1371	23728	220.73	8708	889	17450	2042	432	6063	0	50	215
7	DEHRADUN	Nos.	13300	4005	104264	783.94	10200	2317	58383	2600	645	21233	500	1043	24648
8	PAURI	Nos.	7500	26414	120844	1611.25	6100	20973	97979	1400	5441	22865	0	0	0
9	TEHRI	Nos.	10100	1731	82893	820.72	8200	1396	66327	1900	335	16566	0	0	0
10	CHAMOLI	Nos.	9100	3803	71707	787.99	7000	964	52902	1750	267	10363	350	2572	8442
11	RUDRAPARYAG	Nos.	34100	11981	93087	272.98	28000	10026	66979	6100	1955	26108	0	0	0
12	UTTARKASHI	Nos.	5800	2991	104777	1806.50	4500	2240	77368	1100	746	26970	200	5	439
13	HARIDWAR	Nos.	10100	9494	108034	1069.64	8200	6593	84797	1900	2901	23237	0	0	0
	TOTAL	Nos.	190000	107408	1191331	627.02	150771	79582	879010	35749	22508	256068	3480	5318	56253
5-Infertility Camps															
1	NAINITAL	Nos.	170	257	478	281.18	114	198	365	36	49	93	20	10	20
2	U.S.NAGAR	Nos.	170	90	397	233.53	114	76	339	36	10	43	20	4	15
3	ALMORA	Nos.	140	48	450	321.43	110	39	351	30	9	99	0	0	0
4	BAGESHWAR	Nos.	120	39	221	184.17	96	36	201	24	3	20	0	0	0
5	PITHORAGARH	Nos.	50	24	99	198.00	28	17	85	12	5	12	10	2	2
6	CHAMPAWAT	Nos.	50	13	55	110.00	38	13	49	12	0	6	0	0	0
7	DEHRADUN	Nos.	160	53	143	89.38	125	36	83	30	5	16	5	12	44
8	PAURI	Nos.	160	91	157	98.13	130	72	130	30	19	27	0	0	0
9	TEHRI	Nos.	120	9	130	108.33	100	7	104	20	2	26	0	0	0
10	CHAMOLI	Nos.	100	0	17	17.00	75	0	15	20	0	1	5	0	1
11	RUDRAPARYAG	Nos.	100	15	103	103.00	80	10	62	20	5	41	0	0	0
12	UTTARKASHI	Nos.	55	35	103	187.27	42	28	87	11	7	16	2	0	0
13	HARIDWAR	Nos.	105	33	91	86.67	85	29	82	20	4	9	0	0	0
	TOTAL	Nos.	1500	707	2444	162.93	1137	561	1953	301	118	409	62	28	82
6-Animals Benefited															
1	NAINITAL	Nos.	17500	9521	21307	121.75	13475	7331	16422	3325	1809	4043	700	381	842
2	U.S.NAGAR	Nos.	18500	5821	20484	110.72	14245	3755	14047	3515	1272	4573	740	794	1864
3	ALMORA	Nos.	12000	827	12951	107.93	9720	670	9632	2280	157	3319	0	0	0
4	BAGESHWAR	Nos.	11000	2696	10694	97.22	8910	2274	8499	2090	422	1961	0	0	234
5	PITHORAGARH	Nos.	10000	769	28136	281.36	7700	0	19454	1900	0	7913	400	769	769
6	CHAMPAWAT	Nos.	4500	1006	4585	101.89	3645	542	2911	855	454	1645	0	10	29
7	DEHRADUN	Nos.	16000	11710	14540	90.88	12400	9299	11078	3000	1181	1778	600	1230	1684
8	PAURI	Nos.	16000	10277	10503	65.64	13000	9156	9371	3000	1121	1132	0	0	0
9	TEHRI	Nos.	12500	1324	12670	101.36	10100	1058	10136	2400	266	2534	0	0	0
10	CHAMOLI	Nos.	11000	0	510	4.64	8500	0	368	2100	0	101	400	0	41
11	RUDRAPARYAG	Nos.	10500	1951	8482	80.78	8500	1185	5131	2000	766	3351	0	0	0
12	UTTARKASHI	Nos.	5500	3160	7784	141.53	4200	2161	5659	1100	999	2122	200	0	3
13	HARIDWAR	Nos.	15000	2418	10290	68.60	12200	1950	7591	2800	468	2699	0	0	0
	TOTAL	Nos.	160000	51480	162936	101.84	126595	39381	120299	30365	8915	37171	3040	3184	5466

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.		0	526			0	331		0	125		0	70
2	U.S.NAGAR	Nos.		24	254			17	212		5	30		2	12
3	ALMORA	Nos.		90	137			85	123		5	14		0	0
4	BAGESHWAR	Nos.		0	87			0	78		0	9		0	0
5	PITHORAGARH	Nos.		0	594			0	449		0	145		0	0
6	CHAMPAWAT	Nos.		13	116			10	99		3	17		0	0
7	DEHRADUN	Nos.		27	186			22	110		2	24		3	52
8	PAURI	Nos.		18	116			15	97		3	19		0	0
9	TEHRI	Nos.		0	133			0	133		0	0		0	0
10	CHAMOLI	Nos.		0	13			0	7		0	6		0	0
11	RUDRAPARYAG	Nos.		6	86			6	84		0	2		0	0
12	UTTARKASHI	Nos.		0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0
	TOTAL	Nos.		178	2248			155	1723		18	391		5	134
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	42200	30914	89765	212.71	32494	23803	69065	8018	5874	17100	1688	1237	3600
2	U.S.NAGAR	Nos.	45200	9188	60268	133.34	34804	6371	43544	8588	1513	12437	1808	1304	4287
3	ALMORA	Nos.	26500	6374	13538	51.09	21465	4262	10007	5035	2112	3531	0	0	0
4	BAGESHWAR	Nos.	8500	1945	9299	109.40	6885	1813	7576	1615	132	1723	0	0	0
5	PITHORAGARH	Nos.	13500	5536	13829	102.44	10395	4998	10992	2565	234	2533	540	304	304
6	CHAMPAWAT	Nos.	9100	1650	12875	141.48	7371	1075	8987	1729	575	3853	0	0	35
7	DEHRADUN	Nos.	11200	5826	11534	102.98	8650	3509	7672	2100	1188	1979	450	1129	1883
8	PAURI	Nos.	10500	663	1598	15.22	8500	525	1254	2000	138	344	0	0	0
9	TEHRI	Nos.	9200	647	9207	100.08	7500	647	9190	1700	0	17	0	0	0
10	CHAMOLI	Nos.	9025	0	213	2.36	7000	0	136	1700	0	77	325	0	0
11	RUDRAPARYAG	Nos.	6325	693	5377	85.01	5125	455	3704	1200	238	1673	0	0	0
12	UTTARKASHI	Nos.	3350	501	2884	86.09	2600	355	2134	650	146	738	100	0	12
13	HARIDWAR	Nos.	5400	0	922	17.07	4400	0	720	1000	0	202	0	0	0
	TOTAL	Nos.	200000	63937	231309	115.65	157189	47813	174981	37900	12150	46207	4911	3974	10121
9-Natural Service															
1	NAINITAL	Nos.	2150	693	4040	187.91	1570	535	3115	420	131	765	160	27	160
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	238	2390	101.70	1870	200	1911	450	38	479	0	0	0
4	BAGESHWAR	Nos.	1600	231	2237	139.81	1290	140	1628	310	85	547	0	6	62
5	PITHORAGARH	Nos.	3400	1125	2500	73.53	2470	572	1569	650	402	780	280	151	151
6	CHAMPAWAT	Nos.	1700	156	701	41.24	1390	108	485	310	48	216	0	0	0
7	DEHRADUN	Nos.	3044	1137	2309	75.85	2344	644	987	580	232	526	120	261	796
8	PAURI	Nos.	2061	0	0	0.00	1671	0	0	390	0	0	0	0	0
9	TEHRI	Nos.	2061	530	2905	140.95	1671	422	2324	390	108	581	0	0	0
10	CHAMOLI	Nos.	3105	0	209	6.73	2400	0	128	590	0	81	115	0	0
11	RUDRAPARYAG	Nos.	855	107	855	100.00	700	93	623	155	14	232	0	0	0
12	UTTARKASHI	Nos.	674	57	685	101.63	520	39	483	130	18	202	24	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	TOTAL	Nos.	23000	4274	18831	81.87	17896	2753	13253	4375	1076	4409	699	445	1169

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	275	3204	288.65		211	2470		52	609		12	125
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	1210	91	1070	88.43		75	864		16	206		0	0
4	BAGESHWAR	Nos.	850	154	1392	163.76		89	959		64	380		1	53
5	PITHORAGARH	Nos.	1770	650	1469	82.99		515	1097		108	328		27	44
6	CHAMPAWAT	Nos.	910	30	199	21.87		20	127		10	72		0	0
7	DEHRADUN	Nos.	1570	584	1203	76.62		324	553		120	248		140	402
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	164	1203	114.57		143	1091		21	112		0	0
10	CHAMOLI	Nos.	1650	8	336	20.36		0	187		8	72		0	77
11	RUDRAPARYAG	Nos.	475	55	380	80.00		40	277		15	103		0	0
12	UTTARKASHI	Nos.	300	34	375	125.00		24	275		10	100		0	0
13	HARIDWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
	TOTAL	Nos.	12000	2045	10831	90.26	0	1441	7900	0	424	2230	0	180	701
11-A.I. Done															
1	NAINITAL	Department	44500	6091	44229	99.39	34300	4689	34366	8426	1158	8096	1774	244	1767
		Others	39750	7946	45834	115.31		6120	35293		1509	8708		317	1833
2	U.S.NAGAR	Department	61350	13002	71723	116.91	47274	10238	53527	11628	2021	13068	2448	743	5128
		Others	86400	21096	113989	131.93		16245	87772		3586	19378		1265	6839
3	ALMORA	Department	26600	2820	18505	69.57	21767	2256	14958	4833	564	3547	0	0	0
		Others	19450	3396	21894	112.57		2751	17734		645	4160		0	0
4	BAGESHWAR	Department	12650	1965	9232	72.98	10382	1573	7240	2268	372	1852	0	20	140
		Others	16450	2419	15125	91.95		1862	11646		533	3328		24	151
5	PITHORAGARH	Department	23900	689	17208	72.00	18345	525	14264	4341	140	2703	1214	24	241
		Others	8450	710	6892	81.56		575	5582		128	1241		7	69
6	CHAMPAWAT	Department	16950	2312	11826	69.77	13815	1727	9314	3135	579	2444	0	6	68
		Others	11500	1709	11107	96.58		1385	8997		307	1999		17	111
7	DEHRADUN	Department	48200	6622	42478	88.13	36850	4843	32738	9000	1173	6065	2350	606	3675
		Others	46100	5320	37980	82.39		4150	29625		745	5317		425	3038
8	PAURI	Department	25850	5532	15315	59.25	22000	3368	11780	3850	2164	3535	0	0	0
		Others	17100	2078	12334	72.13		1808	10731		270	1603		0	0
9	TEHRI	Department	16750	2117	12491	74.57	13650	1698	9999	3100	419	2492	0	0	0
		Others	10300	1319	9037	87.74		1056	7230		263	1807		0	0
10	CHAMOLI	Department	8900	1350	8196	92.09	6900	1041	6270	1700	274	1664	300	35	262
		Others	26300	3010	19187	72.95		2106	13430		692	4413		212	1344
11	RUDRAPARYAG	Department	13900	1396	9211	66.27	11500	1085	7069	2400	311	2142	0	0	0
		Others	10100	1263	10136	100.36		1011	8109		252	2027		0	0
12	UTTARKASHI	Department	15900	2457	12057	75.83	12200	1873	9291	3100	574	2731	600	10	35
		Others	10600	757	6573	62.01		583	5061		166	1446		8	66
13	HARIDWAR	Department	50450	17333	75383	149.42	41000	13440	56032	9450	3893	19351	0	0	0
		Others	98400	10432	84378	85.75		8030	64970		2402	19408		0	0
	TOTAL	Department	365900	63686	347854	95.07	289983	48356	266848	67231	13642	69690	8686	1688	11316
		Others	400900	61455	394466	98.40	0	47682	306180	0	11498	74835	0	2275	13451

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	17120	2405	23365	136.48	13195	1852	17995	3243	457	4435	682	96	935
		Others	15290	2850	16870	110.33		2195	12990		541	3205		114	675
2	U.S.NAGAR	Department	22070	2719	32095	145.42	17007	1896	23351	4183	660	6494	880	163	2250
		Others	31700	7670	44934	141.75		5906	34599		1304	7639		460	2696
3	ALMORA	Department	9990	987	8499	85.08	7793	790	6873	1824	197	1626	373	0	0
		Others	7330	1481	10915	148.91		1199	8841		282	2074		0	0
4	BAGESHWAR	Department	4580	603	4137	90.33	3592	483	3244	825	114	829	163	6	64
		Others	6135	1051	7441	121.29		810	5730		231	1637		10	74
5	PITHORAGARH	Department	9020	145	8957	99.30	6927	71	6903	1647	74	1881	446	0	173
		Others	3020	297	2987	98.91		240	2419		54	538		3	30
6	CHAMPAWAT	Department	6090	591	6490	106.57	4725	449	5032	1128	142	1405	237	0	53
		Others	4040	554	4706	116.49		449	3812		100	847		5	47
7	DEHRADUN	Department	17540	2695	18996	108.30	13390	2052	14419	3300	437	3019	850	206	1558
		Others	16815	2260	18927	112.56		1762	14763		317	2650		181	1514
8	PAURI	Department	9650	1112	4767	49.40	8200	901	3873	1450	211	894	0	0	0
		Others	6605	872	5283	79.98		758	4596		114	687		0	0
9	TEHRI	Department	6150	743	5412	88.00	5050	598	4334	1100	145	1078	0	0	0
		Others	3650	1813	4806	131.67		1451	3845		362	961		0	0
10	CHAMOLI	Department	2700	418	3407	126.19	2100	308	2425	500	91	849	100	19	133
		Others	9305	1233	10265	110.32		862	7185		284	2361		87	719
11	RUDRAPARYAG	Department	4600	483	3348	72.78	3850	357	2564	750	126	784	0	0	0
		Others	3150	618	4590	145.71		494	3672		124	918		0	0
12	UTTARKASHI	Department	5040	878	5862	116.31	3900	661	4489	940	214	1361	200	3	12
		Others	3560	348	3532	99.21		262	2720		77	777		9	35
13	HARIDWAR	Department	18800	4413	20764	110.45	15400	3528	14684	3400	885	6080	0	0	0
		Others	37750	4396	39684	105.12		3385	30557		1011	9127		0	0
	TOTAL	Department	133350	18192	146099	109.56	105129	13946	110186	24290	3753	30735	3931	493	5178
		Others	148350	25443	174940	117.92	0	19773	135729	0	4801	33421	0	869	5790
p															
1	NAINITAL	Nos.	21600	12324	28566	132.25	16747	9489	21993	4009	2342	5428	844	493	1145
2	U.S.NAGAR	Nos.	20200	3919	30729	152.12	15669	3228	22005	3743	594	6900	788	97	1824
3	ALMORA	Nos.	25700	2502	24844	96.67	21552	2026	20122	4148	476	4722	0	0	0
4	BAGESHWAR	Nos.	44200	9128	69200	156.56	36252	5980	46780	7948	2814	16759	0	334	5661
5	PITHORAGARH	Nos.	100000	17850	124458	124.46	77305	16102	88296	18335	1748	26877	4360	0	9285
6	CHAMPAWAT	Nos.	18300	5447	19130	104.54	15108	2401	11691	3192	3031	7294	0	15	145
7	DEHRADUN	Nos.	73500	12369	98786	134.40	55500	7196	44655	13600	2827	21843	4400	2346	32288
8	PAURI	Nos.	66600	14297	53256	79.96	57500	11522	41452	9100	2775	11804	0	0	0
9	TEHRI	Nos.	49700	6817	54231	109.12	40600	5508	43439	9100	1309	10792	0	0	0
10	CHAMOLI	Nos.	89200	19046	109003	122.20	69000	14317	71062	17000	4179	24191	3200	550	13750
11	RUDRAPARYAG	Nos.	38200	14174	36641	95.92	31800	12123	26502	6400	2051	10139	0	0	0
12	UTTARKASHI	Nos.	190200	30502	190402	100.11	146600	21539	137179	36000	8033	47483	7600	930	5740
13	HARIDWAR	Nos.	12600	1445	9441	74.93	10500	904	6659	2100	541	2782	0	0	0
	TOTAL	Nos.	750000	149820	848687	113.16	594133	112335	581835	134675	32720	197014	21192	4765	69838

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21600	10820	29476	136.46	16747	8331	22698	4009	2056	5599	844	433	1179
2	U.S.NAGAR	Nos.	20200	3970	27820	137.72	15669	3312	19909	3743	542	6417	788	116	1494
3	ALMORA	Nos.	25700	2603	25962	101.02	21552	2108	21030	4148	495	4932	0	0	0
4	BAGESHWAR	Nos.	44200	11914	74202	167.88	36252	7417	48923	7948	3621	18668	0	876	6611
5	PITHORAGARH	Nos.	100000	19213	105880	105.88	77305	16981	74148	18335	2232	24718	4360	0	7014
6	CHAMPAWAT	Nos.	18300	5623	19742	107.88	15108	4111	12629	3192	1332	6813	0	180	300
7	DEHRADUN	Nos.	73500	18541	94770	128.94	55500	8970	43100	13600	3544	20450	4400	6027	31220
8	PAURI	Nos.	66600	12548	56684	85.11	57500	10115	43613	9100	2433	13071	0	0	0
9	TEHRI	Nos.	49700	7366	54342	109.34	40600	5951	43531	9100	1415	10811	0	0	0
10	CHAMOLI	Nos.	89200	21526	106595	119.50	69000	14946	72649	17000	4980	24856	3200	1600	9090
11	RUDRAPARYAG	Nos.	38200	830	1280	3.35	31800	520	870	6400	310	410	0	0	0
12	UTTARKASHI	Nos.	190200	30200	191842	100.86	146600	21162	139402	36000	8078	46912	7600	960	5528
13	HARIDWAR	Nos.	12600	1405	8102	64.30	10500	644	5420	2100	761	2682	0	0	0
	TOTAL	Nos.	750000	146559	796697	106.23	594133	104568	547922	134675	31799	186339	21192	10192	62436
15-Distrib. of Bucks															
1	NAINITAL	Nos.		19	24	0.00		9	14		5	5		5	5
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	44	0.00		0	35		0	9		0	0
4	BAGESHWAR	Nos.		70	100	0.00		34	53		18	27		18	20
5	PITHORAGARH	Nos.		0	8	0.00		0	4		0	2		0	2
6	CHAMPAWAT	Nos.		37	80	0.00		27	57		5	15		5	8
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	10	0.00		0	2		0	8		0	0
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		10	10	0.00		5	5		5	5		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
	TOTAL	Nos.		136	276	0.00	0	75	170	0	33	71	0	28	35
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	1	12.50		0	1		0	0		0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	11	0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.	3	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	8	8	9	112.50		5	5		3	4		0	0
6	CHAMPAWAT	Nos.	4	2	4	100.00		0	0		2	4		0	0
7	DEHRADUN	Nos.	6	7	7	116.67		4	4		2	2		1	1
8	PAURI	Nos.	15	29	30	200.00		14	15		15	15		0	0
9	TEHRI	Nos.	9	0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.	9	10	10	111.11		10	10		0	0		0	0
11	RUDRAPARYAG	Nos.	6	3	4	66.67		3	4		0	0		0	0
12	UTTARKASHI	Nos.	3	7	7	233.33		7	7		0	0		0	0
13	HARIDWAR	Nos.	6	0	0	0.00		0	0		0	0		0	0
	TOTAL	Nos.	95	66	72	75.79	0	43	46	0	22	25	0	1	1

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		2030	2100	0.00		0	0		2030	2100		0	0	
2	U.S.NAGAR	Nos.		2163	2600	0.00		0	0		1198	1500		965	1100	
3	ALMORA	Nos.		1070	1500	0.00		0	0		1070	1500		0	0	
4	BAGESHWAR	Nos.		812	2020	0.00		0	0		812	2000		0	20	
5	PITHORAGARH	Nos.		2372	2400	0.00		900	900		1272	1300		200	200	
6	CHAMPAWAT	Nos.		605	1200	0.00		0	0		555	1150		50	50	
7	DEHRADUN	Nos.		39	513	0.00		8	267		31	96		0	150	
8	PAURI	Nos.		0	82	0.00		0	60		0	22		0	0	
9	TEHRI	Nos.		1190	1190	0.00		0	0		1190	1190		0	0	
10	CHAMOLI	Nos.		364	465	0.00		227	271		116	173		21	21	
11	RUDRAPARYAG	Nos.		179	1500	0.00		0	0		179	1500		0	0	
12	UTTARKASHI	Nos.		350	350	0.00		0	0		350	350		0	0	
13	HARIDWAR	Nos.		400	400	0.00		0	0		400	400		0	0	
	TOTAL	Nos.		11574	16320	0.00		0	1135	1498	0	9203	13281	0	1236	1541
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	662000	138900	815568	123.20	509740	106953	618667	125780	26391	164843	26480	5556	32058	
2	U.S.NAGAR	Nos.	585000	109680	625850	106.98	450450	88505	429826	111150	15275	127859	23400	5900	68165	
3	ALMORA	Nos.	259000	37000	215245	83.11	209790	29970	167628	49210	7030	47617	0	0	0	
4	BAGESHWAR	Nos.	162000	40600	156920	96.86	131220	0	34625	30780	40600	121295	0	0	1000	
5	PITHORAGARH	Nos.	282000	59380	202877	71.94	217140	36735	110692	53580	17965	83905	11280	4680	8280	
6	CHAMPAWAT	Nos.	207000	34300	178100	86.04	167670	27700	119952	39330	6350	57898	0	250	250	
7	DEHRADUN	Nos.	1289000	494010	3341840	259.26	993000	379210	2648900	245000	95000	565445	51000	19800	127495	
8	PAURI	Nos.	131500	24415	89813	68.30	106500	18944	74516	25000	5471	15297	0	0	0	
9	TEHRI	Nos.	131500	31768	145458	110.61	106500	19061	87335	25000	12707	58123	0	0	0	
10	CHAMOLI	Nos.	148500	3450	34350	23.13	114300	1500	19250	28200	1000	14150	6000	950	950	
11	RUDRAPARYAG	Nos.	130500	61383	140543	107.70	106000	13250	54970	24500	48133	85573	0	0	0	
12	UTTARKASHI	Nos.	108500	18760	95530	88.05	83600	10025	52085	20700	8135	41920	4200	600	1525	
13	HARIDWAR	Nos.	103500	51250	81700	78.94	84500	40115	58540	19000	11135	23160	0	0	0	
	TOTAL	Nos.	4200000	1104896	6123794	145.80	3280410	771968	4476986	797230	295192	1407085	122360	37736	239723	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	1.66	24.03			1.27	18.49		0.32	4.57		0.07	0.97	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	118.58	139.76			69.20	84.06		39.11	44.40		10.27	11.30	
3	ALMORA	Qntls.	प्राप्तानुसार	0.00	103.30			0.00	84.67		0.00	18.63		0.00	0.00	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	39.28	124.90			31.30	100.82		7.71	23.73		0.27	0.35	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0.00	160.45			0.00	76.23		0.00	82.76		0.00	1.46	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	2.20	100.55			1.80	71.43		0.40	28.32		0.00	0.80	
7	DEHRADUN	Qntls.	प्राप्तानुसार	2442.00	2493.11			1832.00	1870.60		488.00	498.51		122.00	124.00	
8	PAURI	Qntls.	प्राप्तानुसार	45.00	61.03			0.00	13.23		45.00	47.80		0.00	0.00	
9	TEHRI	Qntls.	प्राप्तानुसार	205.00	222.19			164	177.77		41.00	44.42		0.00	0.00	
10	CHAMOLI	Qntls.	प्राप्तानुसार	2128.00	2134.2			1145.00	1149.09		663.00	665.11		320.00	320.00	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	150.00	168.09			120.00	133.99		30.00	34.10		0.00	0.00	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	357.00	387.75			223.00	248.96		134.00	138.67		0.00	0.12	
13	HARIDWAR	Qntls.	प्राप्तानुसार	206.00	231.00			0.00	20.00		206.00	211.00		0.00	0.00	
	TOTAL	Qntls.	प्राप्तानुसार	5694.72	6350.36			0.00	3587.57	4049.34	0.00	1654.54	1842.02	0.00	452.61	459.00

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
20-Distribution of Fodder Mini Kits																
1	NAINITAL	Nos.	प्राप्तानुसार	68	478			52	368		13	91		3	19	
2	U.S.NAGAR	Nos.	प्राप्तानुसार	461	655			328	497		64	83		69	75	
3	ALMORA	Nos.	प्राप्तानुसार	0	1856			0	1503		0	353		0	0	
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	1484			0	1168		0	316		0	0	
5	PITHORAGARH	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0	
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	718			0	535		0	183		0	0	
7	DEHRADUN	Nos.	प्राप्तानुसार	976	3049			739	2336		195	588		42	125	
8	PAURI	Nos.	प्राप्तानुसार	19	1727			19	1372		0	355		0	0	
9	TEHRI	Nos.	प्राप्तानुसार	0	250			0	200		0	50		0	0	
10	CHAMOLI	Nos.	प्राप्तानुसार	0	60			0	40		0	20		0	0	
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	139	1380			101	1046		38	334		0	0	
12	UTTARKASHI	Nos.	प्राप्तानुसार	20	166			14	127		6	39		0	0	
13	HARIDWAR	Nos.	प्राप्तानुसार	1030	2280			0	1050		1030	1230		0	0	
TOTAL		Nos.	प्राप्तानुसार	2713	14103			0	1253	10242	0	1346	3642	0	114	219
21-Establishment of Goat Unit																
1	NAINITAL	Nos.	40	40	40	100.00	0	0	0	40	40	40	0	0	0	
2	U.S.NAGAR	Nos.	40	40	40	100.00	0	0	0	28	28	28	12	12	12	
3	ALMORA	Nos.	56	28	56	100.00	0	0	0	56	28	56	0	0	0	
4	BAGESHWAR	Nos.	48	41	48	100.00	0	0	0	48	41	48	0	0	0	
5	PITHORAGARH	Nos.	12	12	12	100.00	0	0	0	8	8	8	4	4	4	
6	CHAMPAWAT	Nos.	50	40	50	100.00	0	0	0	50	40	50	0	0	0	
7	DEHRADUN	Nos.	100	50	100	100.00	0	0	0	50	25	50	50	25	50	
8	PAURI	Nos.	30	15	30	100.00	0	0	0	30	15	30	0	0	0	
9	TEHRI	Nos.	56	28	56	100.00	0	0	0	50	25	50	6	3	6	
10	CHAMOLI	Nos.	37	19	37	100.00	0	0	0	27	14	27	10	5	10	
11	RUDRAPARYAG	Nos.	10	10	10	100.00	0	0	0	10	10	10	0	0	0	
12	UTTARKASHI	Nos.	32	24	32	100.00	0	0	0	24	16	24	8	8	8	
13	HARIDWAR	Nos.	6	3	6	100.00	0	0	0	6	3	6	0	0	0	
TOTAL		Nos.	517	350	517	100.00	0	0	0	427	293	427	90	57	90	
22-Establishment of Sheep Unit																
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.	15	13	15	100.00	0	0	0	15	13	15	0	0	0	
5	PITHORAGARH	Nos.	4	4	4	100.00	0	0	0	2	2	2	2	2	2	
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.	20	10	20	100.00	0	0	0	10	5	10	10	5	10	
8	PAURI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
9	TEHRI	Nos.	25	13	25	100.00	0	0	0	20	10	20	5	3	5	
10	CHAMOLI	Nos.	37	19	37	100.00	0	0	0	27	14	27	10	5	10	
11	RUDRAPARYAG	Nos.	15	15	15	100.00	0	0	0	15	15	15	0	0	0	
12	UTTARKASHI	Nos.	32	25	32	100.00	0	0	0	24	17	24	8	8	8	
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
TOTAL		Nos.	148	99	148	100.00	0	0	0	113	76	113	35	23	35	

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.	40	40	40	100.00	0	0	0	40	40	40	0	0	0
2	U.S.NAGAR	Nos.	57	57	57	100.00	0	0	0	42	42	42	15	15	15
3	ALMORA	Nos.	38	19	38	100.00	0	0	0	38	19	38	0	0	0
4	BAGESHWAR	Nos.	98	77	98	100.00	0	0	0	98	77	98	0	0	0
5	PITHORAGARH	Nos.	8	8	8	100.00	0	0	0	8	8	8	0	0	0
6	CHAMPAWAT	Nos.	50	37	50	100.00	0	0	0	50	37	50	0	0	0
7	DEHRADUN	Nos.	100	50	100	100.00	0	0	0	50	25	50	50	25	50
8	PAURI	Nos.	50	25	50	100.00	0	0	0	50	25	50	0	0	0
9	TEHRI	Nos.	90	45	90	100.00	0	0	0	80	40	80	10	5	10
10	CHAMOLI	Nos.	46	23	46	100.00	0	0	0	36	18	36	10	5	10
11	RUDRAPARYAG	Nos.	15	15	15	100.00	0	0	0	15	15	15	0	0	0
12	UTTARKASHI	Nos.	70	69	70	100.00	0	0	0	60	60	60	10	9	10
13	HARIDWAR	Nos.	12	6	12	100.00	0	0	0	12	6	12	0	0	0
TOTAL		Nos.	674	471	674	100.00	0	0	0	579	412	579	95	59	95
24 GOAT DISTRIBUTION FOR FEMALE															
1	NAINITAL	Nos.	40	40	40	100.00		40	40		0	0		0	0
2	U.S.NAGAR	Nos.	21	14	21	100.00		13	20		1	1		0	0
3	ALMORA	Nos.	30	20	30	100.00		10	20		10	10		0	0
4	BAGESHWAR	Nos.	25	24	25	100.00		16	17		8	8		0	0
5	PITHORAGARH	Nos.	32	32	32	100.00		22	22		8	8		2	2
6	CHAMPAWAT	Nos.	20	13	20	100.00		13	20		0	0		0	0
7	DEHRADUN	Nos.	30	20	30	100.00		20	30		0	0		0	0
8	PAURI	Nos.	25	16	25	100.00		16	25		0	0		0	0
9	TEHRI	Nos.	50	50	50	100.00		50	50		0	0		0	0
10	CHAMOLI	Nos.	36	36	36	100.00		36	36		0	0		0	0
11	RUDRAPARYAG	Nos.	20	20	20	100.00		20	20		0	0		0	0
12	UTTARKASHI	Nos.	24	24	24	100.00		24	24		0	0		0	0
13	HARIDWAR	Nos.	5	5	5	100.00		5	5		0	0		0	0
TOTAL		Nos.	358	314	358	100.00	0	285	329	0	27	27	0	2	2

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - March 2021															
1	Treatment	Nos.	3800000	630203	4005612	105.41	3006350	450247	2864649	691350	159192	983957	102300	20764	157006
2	Castration	Nos.	160000	32791	160149	100.09	3006350	25494	117591	30250	6456	37211	3472	841	5347
3	Vaccination	Nos.	6103000	1096803	4099979	67.18	4831180	794515	3010991	1156370	247448	898239	115450	54840	190749
4	Mass Drenching of Large Animals	Nos.	190000	107408	1191331	627.02	150771	79582	879010	35749	22508	256068	3480	5318	56253
5	Infertility Camps	Nos.	1500	707	2444	162.93	1137	561	1953	301	118	409	62	28	82
6	Animals Benefited	Nos.	160000	51480	162936	101.84	126595	39381	120299	30365	8915	37171	3040	3184	5466
7	No. of Milk Societies	Nos.	0	178	2248	0.00	0	155	1723	0	18	391	0	5	134
8	Animals Benefited	Nos.	200000	63937	231309	115.65	157189	47813	174981	37900	12150	46207	4911	3974	10121
9	Natural Service	Nos.	23000	4274	18831	81.87	17896	2753	13253	4375	1076	4409	699	445	1169
10	Progeny Born	Nos.	12000	2045	10831	90.26	0	1441	7900	0	424	2230	0	180	701
11	A.I. Done	Department	365900	63686	347854	95.07	289983	48356	266848	67231	13642	69690	8686	1688	11316
		Others	400900	61455	394466	98.40	0	47682	306180	0	11498	74835	0	2275	13451
12	Progeny Born	Department	133350	18192	146099	109.56	105129	13946	110186	24290	3753	30735	3931	493	5178
		Others	148350	25443	174940	117.92	0	19773	135729	0	4801	33421	0	869	5790
13	Mass Drenching (Sheep & Goat)	Nos.	750000	149820	848687	113.16	594133	112335	581835	134675	32720	197014	21192	4765	69838
14	Dipping (Sheep & Goat)	Nos.	750000	146559	796697	106.23	594133	104568	547922	134675	31799	186339	21192	10192	62436
15	Distrib. of Bucks	Nos.	0	136	276	0.00	0	75	170	0	33	71	0	28	35
16	No of Animal Exhibitions Organized	Nos.	95	66	72	75.79	0	43	46	0	22	25	0	1	1
17	No. of Poultry Units Estb.	Nos.	0	11574	16320	0.00	0	1135	1498	0	9203	13281	0	1236	1541
18	Distrib. Of Chicks	Nos.	4200000	1104896	6123794	145.80	3280410	771968	4476986	797230	295192	1407085	122360	37736	239723
19	Distrib. of Fodder Seeds	Qntls.	प्राप्तानुसार	5694.72	6350.36	0.00	0.00	3587.57	4049.34	0.00	1654.54	1842.02	0.00	452.61	459.00
20	Distri of Fodder Mini Kits	Nos.	प्राप्तानुसार	2713	14103	0.00	0	1253	10242	0	1346	3642	0	114	219
21	Establishment of Goat Unit	Nos.	517	350	517	100.00	0	0	0	427	293	427	90	57	90
22	Establishment of Sheep Unit	Nos.	148	99	148	100.00	0	0	0	113	76	113	35	23	35
23	Establishment of Gau Unit	Nos.	674	471	674	100.00	0	0	0	579	412	579	95	59	95

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
24	Goat Distribution for female	Nos.	358	314	358	100.00	0	285	329	0	27	27	0	2	2