

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR - March 2020

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	519000	70780	568961	109.63	400090	54501	438102	98230	13448	108101	20680	2831	22758
2	U.S.NAGAR	Nos.	574000	71302	628674	109.53	442440	41972	436951	108680	20044	145636	22880	9286	46087
3	ALMORA	Nos.	369000	42096	358948	97.28	301830	34098	290749	67170	7998	68199	0	0	0
4	BAGESHWAR	Nos.	129000	29183	152389	118.13	106290	19375	93006	22710	9277	55456	0	531	3927
5	PITHORAGARH	Nos.	360000	44838	370355	102.88	276420	28819	232826	65740	13664	120548	17840	2355	16981
6	CHAMPAWAT	Nos.	194000	29383	197138	101.62	158280	20281	144224	35720	8947	51324	0	155	1590
7	DEHRADUN	Nos.	433000	86274	463210	106.98	329000	58784	306350	81000	18245	95952	23000	9245	60908
8	PAURI	nos	244700	21737	171105	69.92	212500	16143	125087	32200	5594	46018	0	0	0
9	TEHRI	nos	217700	20317	217972	100.12	177500	16254	174378	40200	4063	43594	0	0	0
10	CHAMOLI	nos	217700	22544	176864	81.24	168000	13812	108737	41000	7915	60577	8700	817	7550
11	RUDRAPARYAG	nos	88200	11072	91526	103.77	74500	7874	62492	13700	3198	29034	0	0	0
12	UTTARKASHI	nos	235700	31578	244572	103.76	181500	19150	155032	45000	11970	85642	9200	458	3898
13	HARIDWAR	nos	218000	35056	233196	106.97	178000	26861	169775	40000	8195	63421	0	0	0
	TOTAL	Nos.	3800000	516160	3874910	101.97	3006350	357924	2737709	691350	132558	973502	102300	25678	163699
2-Castration															
1	NAINITAL	Nos.	15000	1570	15144	100.96	11550	1209	11662	2850	298	2876	600	63	606
2	U.S.NAGAR	Nos.	15000	1416	15708	104.72	11550	698	9612	2850	475	4673	600	243	1423
3	ALMORA	Nos.	16800	2114	16514	98.30	13608	1712	13376	3192	402	3138	0	0	0
4	BAGESHWAR	Nos.	7000	1626	7746	110.66	5670	1135	5508	1330	449	2077	0	42	161
5	PITHORAGARH	Nos.	16800	2591	16625	98.96	12936	1888	11056	3192	616	4820	672	87	749
6	CHAMPAWAT	Nos.	9400	1301	9417	100.18	7614	773	6823	1786	378	2313	0	150	281
7	DEHRADUN	Nos.	13800	2477	13818	100.13	10600	1597	8463	2600	595	3502	600	285	1853
8	PAURI	Nos.	13800	1856	8754	63.43	11200	1299	6497	2600	557	2257	0	0	0
9	TEHRI	Nos.	10350	896	9868	95.34	8400	717	7895	1950	179	1973	0	0	0
10	CHAMOLI	Nos.	13350	1705	9463	70.88	10300	1246	6847	2550	402	2243	500	57	373
11	RUDRAPARYAG	Nos.	7200	731	7135	99.10	5850	524	5294	1350	207	1841	0	0	0
12	UTTARKASHI	Nos.	12750	1357	11910	93.41	9850	994	8434	2400	326	3251	500	37	225
13	HARIDWAR	Nos.	8750	1569	8875	101.43	7150	1153	7006	1600	416	1869	0	0	0
	TOTAL	Nos.	160000	21209	150977	94.36	126278	14945	108473	30250	5300	36833	3472	964	5671
3-Vaccination															
1	NAINITAL	Nos.	560000	80400	513105	91.63	431200	62029	395213	106400	15175	97388	22400	3196	20504
2	U.S.NAGAR	Nos.	651000	111448	678654	104.25	501270	14826	443746	123690	84166	158974	26040	12456	75934
3	ALMORA	Nos.	571000	31375	496594	86.97	462510	25415	402240	108490	5960	94354	0	0	0
4	BAGESHWAR	Nos.	313000	48207	268737	85.86	253530	34543	188228	59470	13327	73123	0	337	7386
5	PITHORAGARH	Nos.	524000	100732	468644	89.44	403480	65931	318363	99560	29753	128525	20960	5048	21756
6	CHAMPAWAT	Nos.	270000	15007	229144	84.87	218700	10096	168271	51300	4311	58094	0	600	2779
7	DEHRADUN	Nos.	549000	46111	584647	106.49	422850	14238	279750	104400	16344	139283	21750	15529	165614
8	PAURI	Nos.	596000	18299	432022	72.49	482810	14887	330421	113190	3412	101601	0	0	0
9	TEHRI	Nos.	417000	31001	320405	76.84	338310	24801	256323	78690	6200	64082	0	0	0
10	CHAMOLI	Nos.	356000	32959	343887	96.60	274150	22081	246260	67600	8977	85440	14250	1901	12187
11	RUDRAPARYAG	Nos.	341000	18367	206338	60.51	277810	12285	149976	63190	6082	56362	0	0	0
12	UTTARKASHI	Nos.	253000	32799	338544	133.81	194850	22977	245380	48100	5250	81749	10050	4572	11415
13	HARIDWAR	Nos.	702000	7283	641528	91.39	569710	4984	477362	132290	2299	164166	0	0	0
	TOTAL	Nos.	6103000	573988	5522249	90.48	4831180	329093	3901533	1156370	201256	1303141	115450	43639	317575

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	22000	4122	51953	236.15	16940	3174	40005	4180	783	9870	880	165	2078
2	U.S.NAGAR	Nos.	22000	3116	39827	181.03	16940	1981	29327	4180	416	7807	880	719	2693
3	ALMORA	Nos.	17500	3586	26800	153.14	14175	2905	21708	3325	681	5092	0	0	0
4	BAGESHWAR	Nos.	11000	2978	17628	160.25	8910	2474	12976	2090	500	4343	0	4	309
5	PITHORAGARH	Nos.	16750	2848	20045	119.67	12898	2151	14021	3182	644	5368	670	53	656
6	CHAMPAWAT	Nos.	10750	2096	14052	130.72	8708	1471	10550	2042	615	3360	0	10	142
7	DEHRADUN	Nos.	13300	3060	23258	174.87	10200	2294	15056	2600	368	4274	500	398	3928
8	PAURI	Nos.	7500	820	7347	97.96	6100	584	5842	1400	236	1505	0	0	0
9	TEHRI	Nos.	10100	903	15347	151.95	8200	722	12276	1900	181	3071	0	0	0
10	CHAMOLI	Nos.	9100	1131	11369	124.93	7000	788	7649	1750	276	3000	350	67	720
11	RUDRAPARYAG	Nos.	34100	3190	28204	82.71	28000	2343	20467	6100	847	7737	0	0	0
12	UTTARKASHI	Nos.	5800	0	18074	311.62	4500	0	12017	1100	0	4030	200	0	2027
13	HARIDWAR	Nos.	10100	4545	16964	167.96	8200	3245	12528	1900	1300	4436	0	0	0
TOTAL		Nos.	190000	32395	290868	153.09	150771	24132	214422	35749	6847	63893	3480	1416	12553
5-Infertility Camps															
1	NAINITAL	Nos.	170	24	399	234.71	114	18	307	36	5	76	20	1	16
2	U.S.NAGAR	Nos.	170	0	514	302.35	114	0	432	36	0	62	20	0	20
3	ALMORA	Nos.	140	12	395	282.14	110	10	320	30	2	75	0	0	0
4	BAGESHWAR	Nos.	120	43	227	189.17	96	37	203	24	6	24	0	0	0
5	PITHORAGARH	Nos.	50	345	612	1224.00	28	316	548	12	15	49	10	14	15
6	CHAMPAWAT	Nos.	50	19	60	120.00	38	15	50	12	4	10	0	0	0
7	DEHRADUN	Nos.	160	42	305	190.63	125	20	165	30	5	41	5	17	99
8	PAURI	Nos.	160	210	316	197.50	130	180	266	30	30	50	0	0	0
9	TEHRI	Nos.	120	8	128	106.67	100	4	101	20	4	27	0	0	0
10	CHAMOLI	Nos.	100	2	107	107.00	75	2	80	20	0	19	5	0	8
11	RUDRAPARYAG	Nos.	100	16	106	106.00	80	14	79	20	2	27	0	0	0
12	UTTARKASHI	Nos.	55	25	107	194.55	42	24	90	11	1	17	2	0	0
13	HARIDWAR	Nos.	105	26	148	140.95	85	17	113	20	9	35	0	0	0
TOTAL		Nos.	1500	772	3424	228.27	1137	657	2754	301	83	512	62	32	158
6-Animals Benefited															
1	NAINITAL	Nos.	17500	2141	21284	121.62	13475	1648	16389	3325	407	4043	700	86	852
2	U.S.NAGAR	Nos.	18500	4602	20175	109.05	14245	4039	15300	3515	281	3842	740	282	1033
3	ALMORA	Nos.	12000	1245	13226	110.22	9720	1008	10713	2280	237	2513	0	0	0
4	BAGESHWAR	Nos.	11000	2739	10585	96.23	8910	2456	8324	2090	283	1959	0	0	302
5	PITHORAGARH	Nos.	10000	5169	43437	434.37	7700	3681	29799	1900	1488	13618	400	0	20
6	CHAMPAWAT	Nos.	4500	1482	3705	82.33	3645	1145	3022	855	337	671	0	0	12
7	DEHRADUN	Nos.	16000	9938	16150	100.94	12400	6080	10157	3000	2741	3827	600	1117	2166
8	PAURI	Nos.	16000	5475	7527	47.04	13000	4680	6496	3000	795	1031	0	0	0
9	TEHRI	Nos.	12500	1458	12525	100.20	10100	1166	10042	2400	292	2483	0	0	0
10	CHAMOLI	Nos.	11000	85	4891	44.46	8500	85	3478	2100	0	1113	400	0	300
11	RUDRAPARYAG	Nos.	10500	3255	8319	79.23	8500	2840	6186	2000	415	2133	0	0	0
12	UTTARKASHI	Nos.	5500	2534	7995	145.36	4200	1950	5963	1100	584	2012	200	0	20
13	HARIDWAR	Nos.	15000	3482	15421	102.81	12200	2478	10928	2800	1004	4493	0	0	0
TOTAL		Nos.	160000	43605	185240	115.78	126595	33256	136797	30365	8864	43738	3040	1485	4705

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
7-No. of Milk Societies																
1	NAINITAL	Nos.		0	526			0	406		0	99		0	21	
2	U.S.NAGAR	Nos.		0	450			0	343		0	87		0	20	
3	ALMORA	Nos.		8	296			6	239		2	57		0	0	
4	BAGESHWAR	Nos.		13	71			13	60		0	11		0	0	
5	PITHORAGARH	Nos.		50	793			50	706		0	87		0	0	
6	CHAMPAWAT	Nos.		14	205			12	186		2	19		0	0	
7	DEHRADUN	Nos.		62	400			44	322		6	34		12	44	
8	PAURI	Nos.		1614	1662			1082	1124		532	538		0	0	
9	TEHRI	Nos.		0	133			0	109		0	24		0	0	
10	CHAMOLI	Nos.		2	60			1	37		1	11		0	12	
11	RUDRAPARYAG	Nos.		9	327			9	304		0	23		0	0	
12	UTTARKASHI	Nos.		0	189			0	145		0	42		0	2	
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0	
TOTAL			Nos.	0	1772	5112	0.00	0	1217	3981	543	1032	12	99		
8-Animals Benefited from Milk Societies																
1	NAINITAL	Nos.	42200	18451	89752	212.68	32494	14207	69109	8018	3506	17053	1688	738	3590	
2	U.S.NAGAR	Nos.	45200	5850	55768	123.38	34804	2697	40124	8588	2397	12837	1808	756	2807	
3	ALMORA	Nos.	26500	1428	13824	52.17	21465	1157	11198	5035	271	2626	0	0	0	
4	BAGESHWAR	Nos.	8500	2024	8479	99.75	6885	1630	6747	1615	394	1732	0	0	0	
5	PITHORAGARH	Nos.	13500	1906	15732	116.53	10395	1119	8451	2565	787	7281	540	0	0	
6	CHAMPAWAT	Nos.	9100	1845	6893	75.75	7371	1432	5448	1729	413	1445	0	0	0	
7	DEHRADUN	Nos.	11200	3466	10620	94.82	8650	1223	4951	2100	751	1726	450	1492	3943	
8	PAURI	Nos.	10500	694	1419	13.51	8500	522	1163	2000	172	256	0	0	0	
9	TEHRI	Nos.	9200	326	9526	103.54	7500	261	7645	1700	65	1881	0	0	0	
10	CHAMOLI	Nos.	9025	20	3812	42.24	7000	10	2124	1700	10	898	325	0	790	
11	RUDRAPARYAG	Nos.	6325	2415	5310	83.95	5125	1890	3580	1200	525	1730	0	0	0	
12	UTTARKASHI	Nos.	3350	1315	3945	117.76	2600	1097	2978	650	210	923	100	8	44	
13	HARIDWAR	Nos.	5400	1374	5683	105.24	4400	894	3903	1000	480	1780	0	0	0	
TOTAL			Nos.	200000	41114	230763	115.38	157189	28139	167421	37900	9981	52168	4911	2994	11174
9-Natural Service																
1	NAINITAL	Nos.	2150	1313	4334	201.58	1570	1012	3341	420	249	822	160	52	171	
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	2350	368	1802	76.68	1870	293	1464	450	75	338	0	0	0	
4	BAGESHWAR	Nos.	1600	171	2381	148.81	1290	133	1803	310	33	527	0	5	51	
5	PITHORAGARH	Nos.	3400	233	1773	52.15	2470	175	1210	650	58	558	280	0	5	
6	CHAMPAWAT	Nos.	1700	51	522	30.71	1390	42	461	310	9	61	0	0	0	
7	DEHRADUN	Nos.	3044	249	1565	51.41	2344	4	290	580	177	544	120	68	731	
8	PAURI	Nos.	2061	0	0	0.00	1671	0	0	390	0	0	0	0	0	
9	TEHRI	Nos.	2061	303	2811	136.39	1671	242	2248	390	61	563	0	0	0	
10	CHAMOLI	Nos.	3105	69	1108	35.68	2400	51	740	590	18	310	115	0	58	
11	RUDRAPARYAG	Nos.	855	46	966	112.98	700	35	727	155	11	239	0	0	0	
12	UTTARKASHI	Nos.	674	55	771	114.39	520	46	567	130	9	204	24	0	0	
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
TOTAL			Nos.	23000	2858	18033	78.40	17896	2033	12851	4375	700	4166	699	125	1016

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	551	2800	252.25		424	2153		105	523		22	124
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	1210	196	923	76.28		159	748		37	175		0	0
4	BAGESHWAR	Nos.	850	125	1347	158.47		88	933		33	378		4	36
5	PITHORAGARH	Nos.	1770	109	973	54.97		76	689		30	276		3	8
6	CHAMPAWAT	Nos.	910	8	87	9.56		7	74		1	13		0	0
7	DEHRADUN	Nos.	1570	75	751	47.83		18	203		19	171		38	377
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	132	1214	115.62		106	972		26	242		0	0
10	CHAMOLI	Nos.	1650	51	680	41.21		37	467		14	174		0	39
11	RUDRAPARYAG	Nos.	475	24	357	75.16		21	261		3	96		0	0
12	UTTARKASHI	Nos.	300	32	389	129.67		24	278		8	111		0	0
13	HARIDWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
	TOTAL	Nos.	12000	1303	9521	79.34	0	960	6778	0	276	2159	0	67	584
11-A.I. Done															
1	NAINITAL	Department	44500	4450	41067	92.29	34300	3427	31625	8426	845	7801	1774	178	1641
		Others	39750	16197	47659	119.90		12472	36698		3077	9055		648	1906
2	U.S.NAGAR	Department	61350	10404	69366	113.07	47274	7477	51921	11628	1868	12436	2448	1059	5009
		Others	86400	53009	129457	149.83		40817	99682		9012	22008		3180	7767
3	ALMORA	Department	26600	3397	18385	69.12	21767	2751	15381	4833	646	3004	0	0	0
		Others	19450	5266	24286	124.86		4266	19672		1000	4614		0	0
4	BAGESHWAR	Department	12650	1438	8738	69.08	10382	1134	6577	2268	295	2068	0	9	93
		Others	16450	3551	16543	100.57		2735	12739		781	3639		35	165
5	PITHORAGARH	Department	23900	2413	20034	83.82	18345	2029	16517	4341	350	3244	1214	34	273
		Others	8450	1006	5928	70.15		815	4802		181	1067		10	59
6	CHAMPAWAT	Department	16950	2147	12807	75.56	13815	1580	10342	3135	523	2319	0	44	146
		Others	11500	1849	10079	87.64		1498	8164		332	1814		19	101
7	DEHRADUN	Department	48200	6900	41841	86.81	36850	5355	31776	9000	915	6055	2350	630	4010
		Others	46100	7122	48029	104.18		5556	37463		997	6724		569	3842
8	PAURI	Department	25850	5956	15134	58.55	22000	5096	12996	3850	860	2138	0	0	0
		Others	17100	1912	9015	52.72		1663	7843		249	1172		0	0
9	TEHRI	Department	16750	2021	12503	74.64	13650	1617	10004	3100	404	2499	0	0	0
		Others	10300	946	9171	89.04		757	7337		189	1834		0	0
10	CHAMOLI	Department	8900	1760	7704	86.56	6900	1321	5710	1700	392	1791	300	47	203
		Others	26300	5766	21945	83.44		4036	15362		1326	5047		404	1536
11	RUDRAPARYAG	Department	13900	1105	8001	57.56	11500	825	6197	2400	280	1804	0	0	0
		Others	10100	887	8765	86.78		709	7012		178	1753		0	0
12	UTTARKASHI	Department	15900	2187	14224	89.46	12200	1675	10848	3100	512	3361	600	0	15
		Others	10600	3304	8478	79.98		2545	6529		726	1864		33	85
13	HARIDWAR	Department	50450	11665	49610	98.33	41000	8902	37208	9450	2763	12402	0	0	0
		Others	98400	28471	99755	101.38		21923	76811		6548	22944		0	0
	TOTAL	Department	365900	55843	319414	87.30	289983	43189	247102	67231	10653	60922	8686	2001	11390
		Others	400900	129286	439110	109.53	0	99792	340114	0	24596	83535	0	4898	15461

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	17120	3000	22573	131.85	13195	2310	17383	3243	570	4289	682	120	901
		Others	15290	6201	19480	127.40		4775	15000		1178	3701		248	779
2	U.S.NAGAR	Department	22070	3262	32819	148.70	17007	1320	22905	4183	912	6766	880	1030	3148
		Others	31700	29316	58163	183.48		22573	44785		4984	9888		1759	3490
3	ALMORA	Department	9990	787	6799	68.06	7793	662	5540	1824	125	1259	373	0	0
		Others	7330	2454	12564	171.41		1988	10177		466	2387		0	0
4	BAGESHWAR	Department	4580	674	4181	91.29	3592	514	2950	825	157	1185	163	3	46
		Others	6135	1674	7551	123.08		1289	5814		368	1661		17	76
5	PITHORAGARH	Department	9020	1134	11403	126.42	6927	914	9017	1647	207	2190	446	13	196
		Others	3020	422	1922	63.64		342	1557		76	346		4	19
6	CHAMPAWAT	Department	6090	729	6417	105.37	4725	573	5078	1128	154	1303	237	2	36
		Others	4040	931	4801	118.84		753	3889		168	864		10	48
7	DEHRADUN	Department	17540	2523	20371	116.14	13390	1954	15355	3300	377	3231	850	192	1785
		Others	16815	3566	21343	126.93		2783	16648		499	2988		284	1707
8	PAURI	Department	9650	723	5831	60.42	8200	619	4974	1450	104	857	0	0	0
		Others	6605	903	4366	66.10		785	3798		118	568		0	0
9	TEHRI	Department	6150	77	5512	89.63	5050	62	4409	1100	15	1103	0	0	0
		Others	3650	67	4691	128.52		54	3753		13	938		0	0
10	CHAMOLI	Department	2700	392	3018	111.78	2100	278	2228	500	99	701	100	15	89
		Others	9305	3452	12072	129.74		2415	8450		795	2777		242	845
11	RUDRAPARYAG	Department	4600	372	3385	73.59	3850	284	2672	750	88	713	0	0	0
		Others	3150	810	4132	131.17		648	3306		162	826		0	0
12	UTTARKASHI	Department	5040	782	6801	134.94	3900	595	5042	940	187	1751	200	0	8
		Others	3560	1571	4009	112.61		1210	3087		345	882		16	40
13	HARIDWAR	Department	18800	3358	23017	122.43	15400	2462	15895	3400	896	7122	0	0	0
		Others	37750	12883	43829	116.10		9920	33748		2963	10081		0	0
	TOTAL	Department	133350	17813	152127	114.08	105129	12547	113448	24290	3891	32470	3931	1375	6209
		Others	148350	64250	198923	134.09	0	49535	154012	0	12135	37907	0	2580	7004
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	8141	28562	132.23	16747	6268	21994	4009	1547	5426	844	326	1142
2	U.S.NAGAR	Nos.	20200	6406	26656	131.96	15669	3705	18246	3743	2009	6781	788	692	1629
3	ALMORA	Nos.	25700	4062	25234	98.19	21552	3290	20439	4148	772	4795	0	0	0
4	BAGESHWAR	Nos.	44200	13998	60817	137.60	36252	10335	44420	7948	3001	13647	0	662	2750
5	PITHORAGARH	Nos.	100000	13862	119993	119.99	77305	10287	84529	18335	2613	25824	4360	962	9640
6	CHAMPAWAT	Nos.	18300	2694	17645	96.42	15108	1591	10768	3192	933	6502	0	170	375
7	DEHRADUN	Nos.	73500	11752	96002	130.61	55500	7521	44258	13600	2343	24217	4400	1888	27527
8	PAURI	Nos.	66600	5486	39408	59.17	57500	4395	30671	9100	1091	8737	0	0	0
9	TEHRI	Nos.	49700	4870	51362	103.34	40600	3896	41090	9100	974	10272	0	0	0
10	CHAMOLI	Nos.	89200	18623	90125	101.04	69000	13110	59254	17000	4463	21671	3200	1050	9200
11	RUDRAPARYAG	Nos.	38200	4402	38473	100.71	31800	3342	28419	6400	1060	10054	0	0	0
12	UTTARKASHI	Nos.	190200	33712	190406	100.11	146600	25008	137498	36000	7974	48788	7600	730	4120
13	HARIDWAR	Nos.	12600	670	5288	41.97	10500	474	4004	2100	196	1284	0	0	0
	TOTAL	Nos.	750000	128678	789971	105.33	594133	93222	545590	134675	28976	187998	21192	6480	56383

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21600	6780	29475	136.46	16747	5221	22696	4009	1288	5600	844	271	1179
2	U.S.NAGAR	Nos.	20200	7009	25041	123.97	15669	3799	17490	3743	2735	6233	788	475	1318
3	ALMORA	Nos.	25700	3278	26529	103.23	21552	2655	21488	4148	623	5041	0	0	0
4	BAGESHWAR	Nos.	44200	11188	54392	123.06	36252	8344	38984	7948	2606	13080	0	238	2328
5	PITHORAGARH	Nos.	100000	14126	110923	110.92	77305	10842	77941	18335	2407	24393	4360	877	8589
6	CHAMPAWAT	Nos.	18300	3942	17105	93.47	15108	3644	13558	3192	198	3147	0	100	400
7	DEHRADUN	Nos.	73500	14699	106812	145.32	55500	8299	43774	13600	2937	27544	4400	3463	35494
8	PAURI	Nos.	66600	7178	49460	74.26	57500	5725	37903	9100	1453	11557	0	0	0
9	TEHRI	Nos.	49700	6592	49189	98.97	40600	5274	39352	9100	1318	9837	0	0	0
10	CHAMOLI	Nos.	89200	23608	87739	98.36	69000	14883	57565	17000	5975	21724	3200	2750	8450
11	RUDRAPARYAG	Nos.	38200	1253	7267	19.02	31800	1003	5853	6400	250	1414	0	0	0
12	UTTARKASHI	Nos.	190200	35742	190990	100.42	146600	25246	137346	36000	9666	49189	7600	830	4455
13	HARIDWAR	Nos.	12600	336	6026	47.83	10500	262	4680	2100	74	1346	0	0	0
TOTAL		Nos.	750000	135731	760948	101.46	594133	95197	518630	134675	31530	180105	21192	9004	62213
15-Distrib. of Bucks															
1	NAINITAL	Nos.		24	24	0.00		19	19		5	5		0	0
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		20	25	0.00		18	18		2	7		0	0
5	PITHORAGARH	Nos.		64	64	0.00		49	49		12	12		3	3
6	CHAMPAWAT	Nos.		8	20	0.00		5	8		3	10		0	2
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		0	20	0.00		0	16		0	4		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		19	19	0.00		14	14		5	5		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.		135	172	0.00	0	105	124		27	43		3	5
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	8	8	100.00		6	6		2	2		0	0
2	U.S.NAGAR	Nos.	7	2	2	28.57		2	2		0	0		0	0
3	ALMORA	Nos.	11	1	4	36.36		1	3		0	1		0	0
4	BAGESHWAR	Nos.	3	4	4	133.33		3	3		1	1		0	0
5	PITHORAGARH	Nos.	8	10	12	150.00		7	8		2	3		1	1
6	CHAMPAWAT	Nos.	4	2	4	100.00		0	0		2	4		0	0
7	DEHRADUN	Nos.	6	0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.	15	0	3	20.00		0	3		0	0		0	0
9	TEHRI	Nos.	9	2	2	22.22		0	0		2	2		0	0
10	CHAMOLI	Nos.	9	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	6	2	4	66.67		1	3		1	1		0	0
12	UTTARKASHI	Nos.	3	0	6	200.00		0	0		0	6		0	0
13	HARIDWAR	Nos.	6	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	95	31	49	51.58	0	20	28		10	20		1	1

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
17-No. of Poultry Units Estb.															
1	NAINITAL	Nos.		600	600	0.00		0	0		600	600		0	0
2	U.S.NAGAR	Nos.		1000	1000	0.00		0	0		600	600		400	400
3	ALMORA	Nos.		870	1000	0.00		0	0		870	1000		0	0
4	BAGESHWAR	Nos.		600	1520	0.00		0	0		600	1500		0	20
5	PITHORAGARH	Nos.		1908	2500	0.00		0	0		1480	2000		428	500
6	CHAMPAWAT	Nos.		630	900	0.00		0	0		620	890		10	10
7	DEHRADUN	Nos.		478	1298	0.00		0	0		213	577		265	721
8	PAURI	Nos.		0	168	0.00		0	0		0	168		0	0
9	TEHRI	Nos.		400	534	0.00		0	0		400	534		0	0
10	CHAMOLI	Nos.		936	1000	0.00		0	0		876	880		60	120
11	RUDRAPARYAG	Nos.		275	700	0.00		0	0		275	700		0	0
12	UTTARKASHI	Nos.		249	350	0.00		0	0		249	350		0	0
13	HARIDWAR	Nos.		257	257	0.00		0	0		257	257		0	0
	TOTAL	Nos.		8203	11827		0	0	0		7040	10056		1163	1771
18-Distrib. Of Chicks															
1	NAINITAL	Nos.	662000	90141	1088366	164.41	509740	69408	838041	125780	17127	206790	26480	3606	43535
2	U.S.NAGAR	Nos.	585000	29966	594876	101.69	450450	16620	448061	111150	4706	107040	23400	8640	39775
3	ALMORA	Nos.	259000	16204	210520	81.28	209790	13126	172946	49210	3078	37574	0	0	0
4	BAGESHWAR	Nos.	162000	49500	134050	82.75	131220	0	36200	30780	49500	96850	0	0	1000
5	PITHORAGARH	Nos.	282000	15450	176200	62.48	217140	9800	68662	53580	5450	100759	11280	200	6779
6	CHAMPAWAT	Nos.	207000	38300	218787	105.69	167670	13135	136222	39330	25165	79815	0	0	2750
7	DEHRADUN	Nos.	1289000	304580	3403329	264.03	993000	171930	2149802	245000	118150	1031630	51000	14500	221897
8	PAURI	Nos.	131500	4880	64804	49.28	106500	4708	32186	25000	172	32618	0	0	0
9	TEHRI	Nos.	131500	33500	125940	95.77	106500	20100	88352	25000	13400	37588	0	0	0
10	CHAMOLI	Nos.	148500	9050	31605	21.28	114300	2850	18045	28200	6200	10355	6000	0	3205
11	RUDRAPARYAG	Nos.	130500	14250	77290	59.23	106000	8300	38961	24500	5950	38329	0	0	0
12	UTTARKASHI	Nos.	108500	22930	98233	90.54	83600	11315	47857	20700	11355	48116	4200	260	2260
13	HARIDWAR	Nos.	103500	26650	117468	113.50	84500	20600	81666	19000	6050	35802	0	0	0
	TOTAL	Nos.	4200000	655401	6341468	150.99	3280410	361892	4157001	797230	266303	1863266	122360	27206	321201
19-Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	प्राप्तानुसार	0.00	213.96			0.00	164.96		0.00	41.00		0.00	8.00
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0.00	1712.00			0.00	1381.76		0.00	259.72		0.00	70.52
3	ALMORA	Qntls.	प्राप्तानुसार	0.00	45.5			0.00	36.70		0.00	8.80		0.00	0.00
4	BAGESHWAR	Qntls.	प्राप्तानुसार	3353.00	5308			2630.00	4218.00		637.00	1004.00		86.00	86.00
5	PITHORAGARH	Qntls.	प्राप्तानुसार	36.18	6178.33			32.00	4658.55		4.18	1378.75		0.00	141.03
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	1.75	151.20			1.10	103.82		0.65	46.73		0.00	0.65
7	DEHRADUN	Qntls.	प्राप्तानुसार	50.12	50.12			38.59	38.59		9.53	9.53		2.00	2.00
8	PAURI	Qntls.	प्राप्तानुसार	0.46	12.37			0.46	8.52		0.00	3.85		0.00	0.00
9	TEHRI	Qntls.	प्राप्तानुसार	13.60	43.67			10.88	34.7		2.72	8.97		0.00	0.00
10	CHAMOLI	Qntls.	प्राप्तानुसार	0.00	45.29			0.00	33.47		0.00	9.95		0.00	1.87
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.00	24.73			0.00	8.83		0.00	15.90		0.00	0.00
12	UTTARKASHI	Qntls.	प्राप्तानुसार	13.13	26.11			7.50	16.83		4.25	7.76		1.38	1.52
13	HARIDWAR	Qntls.	प्राप्तानुसार	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
	TOTAL	Qntls.	प्राप्तानुसार	3468.24	13811.28			2720.53	10704.73		658.33	2794.96		89.38	311.59

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	509			0	393		0	97		0	19
2	U.S.NAGAR	Nos.	प्राप्तानुसार	54	54			33	33		21	21		0	0
3	ALMORA	Nos.	प्राप्तानुसार	0	770			0	624		0	146		0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	1520			0	1201		0	319		0	0
5	PITHORAGARH	Nos.	प्राप्तानुसार	74	136			74	118		0	18		0	0
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	850			0	744		0	72		0	34
7	DEHRADUN	Nos.	प्राप्तानुसार	2073	2073			1596	1596		394	394		83	83
8	PAURI	Nos.	प्राप्तानुसार	17	213			7	203		10	10		0	0
9	TEHRI	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.	प्राप्तानुसार	0	66			0	56		0	10		0	0
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	0	688			0	453		0	235		0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	0	282			0	206		0	76		0	0
13	HARIDWAR	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0
	TOTAL	Nos.	प्राप्तानुसार	2218	7161			1710	5627		425	1398		83	136
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	23	23	23	100.00	0	0	0	23	23	23	0	0	0
2	U.S.NAGAR	Nos.	24	24	24	100.00	0	0	0	20	20	20	4	4	4
3	ALMORA	Nos.	29	29	29	100.00	0	0	0	29	29	29	0	0	0
4	BAGESHWAR	Nos.	49	44	49	100.00	0	0	0	49	44	49	0	0	0
5	PITHORAGARH	Nos.	25	25	25	100.00	0	0	0	21	21	21	4	4	4
6	CHAMPAWAT	Nos.	44	23	44	100.00	0	0	0	39	23	39	5	0	5
7	DEHRADUN	Nos.	60	50	60	100.00	0	0	0	39	29	39	21	21	21
8	PAURI	Nos.	29	29	29	100.00	0	0	0	29	29	29	0	0	0
9	TEHRI	Nos.	31	31	31	100.00	0	0	0	29	29	29	2	2	2
10	CHAMOLI	Nos.	57	48	48	84.21	0	0	0	49	42	42	8	6	6
11	RUDRAPARYAG	Nos.	29	29	29	100.00	0	0	0	29	29	29	0	0	0
12	UTTARKASHI	Nos.	23	23	23	100.00	0	0	0	20	20	20	3	3	3
13	HARIDWAR	Nos.	20	20	20	100.00	0	0	0	20	20	20	0	0	0
	TOTAL	Nos.	443	398	434	97.97	0	0	0	396	358	389	47	40	45
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	12	10	12	0.00	0	0	0	12	10	12	0	0	0
5	PITHORAGARH	Nos.	2	2	2	100.00	0	0	0	1	1	1	1	1	1
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	18	16	18	100.00	0	0	0	10	8	10	8	8	8
8	PAURI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	21	21	21	100.00	0	0	0	20	20	20	1	1	1
10	CHAMOLI	Nos.	58	46	46	79.31	0	0	0	50	40	40	8	6	6
11	RUDRAPARYAG	Nos.	20	20	20	100.00	0	0	0	20	20	20	0	0	0
12	UTTARKASHI	Nos.	30	30	30	100.00	0	0	0	25	25	25	5	5	5
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	TOTAL	Nos.	161	145	149	92.55	0	0	0	138	124	128	23	21	21

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
23-Establishment of Gau Unit																
1	NAINITAL	Nos.	49	49	49	100.00	0	0	0	49	49	49	0	0	0	
2	U.S.NAGAR	Nos.	64	64	64	100.00	0	0	0	49	49	49	15	15	15	
3	ALMORA	Nos.	59	59	59	100.00	0	0	0	59	59	59	0	0	0	
4	BAGESHWAR	Nos.	55	47	55	100.00	0	0	0	49	41	49	6	6	6	
5	PITHORAGARH	Nos.	18	18	18	100.00	0	0	0	9	9	9	9	9	9	
6	CHAMPAWAT	Nos.	49	32	49	100.00	0	0	0	49	32	49	0	0	0	
7	DEHRADUN	Nos.	88	76	88	100.00	0	0	0	39	27	39	49	49	49	
8	PAURI	Nos.	59	59	59	100.00	0	0	0	59	59	59	0	0	0	
9	TEHRI	Nos.	59	59	59	100.00	0	0	0	49	49	49	10	10	10	
10	CHAMOLI	Nos.	56	50	50	89.29	0	0	0	44	40	40	12	10	10	
11	RUDRAPARYAG	Nos.	39	39	39	100.00	0	0	0	39	39	39	0	0	0	
12	UTTARKASHI	Nos.	41	41	41	100.00	0	0	0	31	31	31	10	10	10	
13	HARIDWAR	Nos.	30	30	30	100.00	0	0	0	30	30	30	0	0	0	
TOTAL		Nos.	666	623	660	99.10	0	0	0	555	514	551	111	109	109	
24- Ahilya Bai Holkar Yojna (Sheep/Goat)																
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0	
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0	
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0	
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0	
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0	
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0	
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0	
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0	
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0	
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0	
11	RUDRAPARYAG	Nos.		0	0	0.00		0	0		0	0		0	0	
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0	
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0	
TOTAL		Nos.		0	0			0	0		0	0		0	0	
25- GOAT DISTRIBUTION FOR FEMALE																
1	NAINITAL	Nos.	15	15	15	100.00		15	15		0	0		0	0	
2	U.S.NAGAR	Nos.	15	15	15	100.00		15	15		0	0		0	0	
3	ALMORA	Nos.	25	25	25	100.00		20	20		5	5		0	0	
4	BAGESHWAR	Nos.	15	13	15	100.00		10	12		3	3		0	0	
5	PITHORAGARH	Nos.	25	25	25	100.00		19	19		5	5		1	1	
6	CHAMPAWAT	Nos.	10	10	10	100.00		10	10		0	0		0	0	
7	DEHRADUN	Nos.	15	15	15	100.00		15	15		0	0		0	0	
8	PAURI	Nos.	25	25	25	100.00		25	25		0	0		0	0	
9	TEHRI	Nos.	20	20	20	100.00		20	20		0	0		0	0	
10	CHAMOLI	Nos.	14	13	13	92.86		13	13		0	0		0	0	
11	RUDRAPARYAG	Nos.	10	10	10	100.00		10	10		0	0		0	0	
12	UTTARKASHI	Nos.	20	20	20	100.00		20	20		0	0		0	0	
13	HARIDWAR	Nos.	15	15	15	100.00		15	15		0	0		0	0	
TOTAL		Nos.	224	221	223	99.55		0	207		0	13		13	0	
														1	1	

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.		0	0			0	0		0	0		0	0
TOTAL		Nos.		0	0		0	0	0		0	0		0	0
26- Livelihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	10	10	100.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	0	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	4	4	4	100.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	2	2	2	100.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No.(10female+01male)	10	10	10	100.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No.(10female+01male)	2	2	2	100.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	404	404	404	100.00		0	0		0	0		0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - March 2020															
1	Treatment	Nos.	3800000	516160	3874910	101.97	3006350	357924	2737709	691350	132558	973502	102300	25678	163699
2	Castration	Nos.	160000	21209	150977	94.36	126278	14945	108473	30250	5300	36833	3472	964	5671
3	Vaccination	Nos.	6103000	573988	5522249	90.48	4831180	329093	3901533	1156370	201256	1303141	115450	43639	317575
4	Mass Drenching of Large Animals	Nos.	190000	32395	290868	153.09	150771	24132	214422	35749	6847	63893	3480	1416	12553
5	Infertility Camps	Nos.	1500	772	3424	228.27	1137	657	2754	301	83	512	62	32	158
6	Animals Benefited	Nos.	160000	43605	185240	115.78	126595	33256	136797	30365	8864	43738	3040	1485	4705
7	No. of Milk Societies	Nos.	0	1772	5112		0	1217	3981	0	543	1032	0	12	99
8	Animals Benefited	Nos.	200000	41114	230763	115.38	157189	28139	167421	37900	9981	52168	4911	2994	11174
9	Natural Service	Nos.	23000	2858	18033	78.40	17896	2033	12851	4375	700	4166	699	125	1016
10	Progeny Born	Nos.	12000	1303	9521	79.34	0	960	6778	0	276	2159	0	67	584
11	A.I. Done	Department	365900	55843	319414	87.30	289983	43189	247102	67231	10653	60922	8686	2001	11390
		Others	400900	129286	439110	109.53	0	99792	340114	0	24596	83535	0	4898	15461
12	Progeny Born	Department	133350	17813	152127	114.08	105129	12547	113448	24290	3891	32470	3931	1375	6209
		Others	148350	64250	198923	134.09	0	49535	154012	0	12135	37907	0	2580	7004
13	Mass Drenching (Sheep & Goat)	Nos.	750000	128678	789971	105.33	594133	93222	545590	134675	28976	187998	21192	6480	56383
14	Dipping (Sheep & Goat)	Nos.	750000	135731	760948	101.46	594133	95197	518630	134675	31530	180105	21192	9004	62213
15	Distrib. of Bucks	Nos.	0	135	172		0	105	124	0	27	43	0	3	5
16	No of Animal Exhibitions Organized	Nos.	95	31	49	51.58	0	20	28	0	10	20	0	1	1
17	No. of Poultry Units Estb.	Nos.	0	8203	11827		0	0	0	0	7040	10056	0	1163	1771
18	Distrib. Of Chicks	Nos.	4200000	655401	6341468	150.99	3280410	361892	4157001	797230	266303	1863266	122360	27206	321201
19	Distrib. of Fodder Seeds	Qntls.	प्राप्तानुसार	3468.24	13811.28		0.00	2720.53	10704.73	0.00	658.33	2794.96	0.00	89.38	311.59
20	Distri of Fodder Mini Kits	Nos.	प्राप्तानुसार	2218	7161		0	1710	5627	0	425	1398	0	83	136
21	Establishment of Goat Unit	Nos.	443	398	434	97.97	0	0	0	396	358	389	47	40	45
22	Establishment of Sheep Unit	Nos.	161	145	149	92.55	0	0	0	138	124	128	23	21	21
23	Establishment of Gau Unit	Nos.	666	623	660	99.10	0	0	0	555	514	551	111	109	109
24	Ahilya Bai Holkar Yojna (Sheep/Goat)	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
25	Goat Distribution for female	Nos.	224	221	223	99.55	0	207	209	0	13	13	0	1	1
26	Distrib. of cows to widows from Kedarnath Disaster 2013	Nos.	0	0	0		0	0	0	0	0	0	0	0	0

नोट:- जनपद-टिहरी द्वारा माह फरवरी, 2020 में मासिक में पूर्ति 1431 के स्थान पर त्रुटिवश 10422 अंकित की गई जिस कारण उनका वास्तविक क्रमिक माह फरवरी, 2020 तक 10482 के स्थान पर 19473 हो गया था।

उक्त क्रमिक को माह मार्च, 2020 में सही किया गया है।
