

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR, ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR May, 2024

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	356100	35085	47695	13.39	274175	27016	36726	67670	6666	9062	14255	1403	1907
2	U.S.NAGAR	Nos.	385800	45105	57055	14.79	297066	33381	41930	73302	8615	10938	15432	3109	4187
3	ALMORA	Nos.	267100	23073	29183	10.93	216350	14602	18734	50750	8471	10449	0	0	0
4	BAGESHWAR	Nos.	89000	12142	14650	16.46	68530	8499	10255	16910	3400	4102	3560	243	293
5	PITHORAGARH	Nos.	252200	19944	26558	10.53	194194	12571	16736	47918	6126	8047	10088	1247	1775
6	CHAMPAWAT	Nos.	133800	12030	16497	12.33	103026	8909	11881	25422	2965	4395	5352	156	221
7	DEHRADUN	Nos.	315800	25325	30091	9.53	243166	17426	20888	60002	4808	5623	12632	3091	3580
8	PAURI	nos	184200	20967	21136	11.47	149202	17041	17157	34998	3915	3968	0	11	11
9	TEHRI	nos	157900	14667	18375	11.64	127899	11734	14700	30001	2933	3675	0	0	0
10	CHAMOLI	nos	157900	13837	19496	12.35	121583	9185	13317	30001	3903	5323	6316	749	856
11	RUDRAPARYAG	nos	65800	7062	9467	14.39	53298	4984	6609	12502	2078	2858	0	0	0
12	UTTARKASHI	nos	184200	16451	21308	11.57	141834	11110	14400	34998	5138	6677	7368	203	231
13	HARIDWAR	nos	250200	12189	19592	7.83	202662	7363	12187	47538	4826	7405	0	0	0
	TOTAL	Nos.	2800000	257877	331103	11.83	2192985	183821	235520	532012	63844	82522	75003	10212	13061
2-Castration															
1	NAINITAL	Nos.	9300	1404	1820	19.57	7155	1081	1401	1770	267	346	375	56	73
2	U.S.NAGAR	Nos.	9300	1090	1454	15.63	7155	785	1026	1770	216	301	375	89	127
3	ALMORA	Nos.	10700	932	1218	11.38	8665	662	878	2035	270	340	0	0	0
4	BAGESHWAR	Nos.	4300	517	618	14.37	3305	362	433	820	145	173	175	10	12
5	PITHORAGARH	Nos.	10700	927	1200	11.21	8235	614	810	2035	257	318	430	56	72
6	CHAMPAWAT	Nos.	5700	452	622	10.91	4385	345	479	1085	103	137	230	4	6
7	DEHRADUN	Nos.	8600	603	737	8.57	6622	375	473	1634	118	138	344	110	126
8	PAURI	Nos.	8600	1010	1018	11.84	6966	794	799	1634	216	219	0	0	0
9	TEHRI	Nos.	6600	707	876	13.27	5346	566	701	1254	141	175	0	0	0
10	CHAMOLI	Nos.	8200	755	1080	13.17	6314	568	784	1558	180	285	328	7	11
11	RUDRAPARYAG	Nos.	4500	115	407	9.04	3645	54	287	855	61	120	0	0	0
12	UTTARKASHI	Nos.	8000	788	938	11.73	6160	593	691	1520	193	245	320	2	2
13	HARIDWAR	Nos.	5500	535	535	9.73	4455	346	346	1045	189	189	0	0	0
	TOTAL	Nos.	100000	9835	12523	12.52	78408	7145	9108	19015	2356	2986	2577	334	429
3-Vaccination															
1	NAINITAL	Nos.	773400	3213	109169	14.12	595518	2474	84060	146946	610	20742	30936	129	4367
2	U.S.NAGAR	Nos.	855400	9001	20600	2.41	658658	5589	12226	162526	2053	5378	34216	1359	2996
3	ALMORA	Nos.	810700	853	4116	0.51	624239	691	3335	154033	162	781	32428	0	0
4	BAGESHWAR	Nos.	458700	998	6030	1.31	353199	699	4221	87153	279	1688	18348	20	121
5	PITHORAGARH	Nos.	763000	16014	19329	2.53	587510	10704	13090	144970	4966	5855	30520	344	384
6	CHAMPAWAT	Nos.	391900	4308	8068	2.06	301763	2548	5601	74461	1760	2467	15676	0	0
7	DEHRADUN	Nos.	804400	63701	87343	10.86	619388	32879	46588	152836	12800	18288	32176	18022	22467
8	PAURI	Nos.	893700	72854	73154	8.19	688149	59102	59302	169803	13752	13852	35748	0	0
9	TEHRI	Nos.	574400	34097	46402	8.08	442288	27278	37122	109136	6819	9280	22976	0	0
10	CHAMOLI	Nos.	583400	870	12533	2.15	449218	638	9200	110846	226	3327	23336	6	6
11	RUDRAPARYAG	Nos.	357700	6887	31202	8.72	275429	5320	20926	67963	1567	10276	14308	0	0
12	UTTARKASHI	Nos.	503400	11006	21441	4.26	387618	8227	16530	95646	2625	4569	20136	154	342
13	HARIDWAR	Nos.	915900	56540	93702	10.23	705243	35942	58076	174021	20598	35626	36636	0	0
	TOTAL	Nos.	8686000	280342	533089	6.14	6688220	192091	370277	1650340	68217	132129	347440	20034	30683

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	425000	8529	27332	6.43	327250	6567	21045	80750	1621	5194	17000	341	1093
2	U.S.NAGAR	Nos.	441000	11536	16359	3.71	339570	7725	11122	83790	2723	4050	17640	1088	1187
3	ALMORA	Nos.	471000	22238	31983	6.79	381510	15656	22746	89490	6582	9237	0	0	0
4	BAGESHWAR	Nos.	218500	2207	5626	2.57	168245	1545	3938	41515	618	1576	8740	44	112
5	PITHORAGARH	Nos.	366800	8627	10072	2.75	282430	5256	6266	69695	3262	3690	14675	109	116
6	CHAMPAWAT	Nos.	188400	5512	6115	3.25	145065	4204	4676	35800	1293	1409	7535	15	30
7	DEHRADUN	Nos.	318700	27405	35245	11.06	245399	14908	21110	60553	6219	7250	12748	6278	6885
8	PAURI	Nos.	453000	19240	19250	4.25	366930	14814	14820	86070	4426	4430	0	0	0
9	TEHRI	Nos.	308700	15091	19432	6.29	250047	12073	15546	58653	3018	3886	0	0	0
10	CHAMOLI	Nos.	248500	3390	5499	2.21	191345	2196	3463	47215	922	1528	9940	272	508
11	RUDRAPARYAG	Nos.	188400	3196	6633	3.52	152604	2289	4786	35796	907	1847	0	0	0
12	UTTARKASHI	Nos.	208500	7698	10294	4.94	160545	5832	7690	39615	1670	2200	8340	196	404
13	HARIDWAR	Nos.	563500	43425	64946	11.53	456435	29915	44959	107065	13510	19987	0	0	0
TOTAL		Nos.	4400000	178094	258786	5.88	3467375	122980	182167	836007	46771	66284	96618	8343	10335
5- Departmental A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	16999	1613	1926	11.33	13089	1242	1484	3230	306	365	680	65	77
2	U.S.NAGAR	Nos.	31994	1666	1886	5.89	24635	1202	1354	6079	330	371	1280	134	161
3	ALMORA	Nos.	5422	429	492	9.07	4175	347	399	1030	82	93	217	0	0
4	BAGESHWAR	Nos.	3213	141	141	4.39	2475	99	99	610	39	39	128	3	3
5	PITHORAGARH	Nos.	6067	389	478	7.88	4671	335	405	1153	50	68	243	4	5
6	CHAMPAWAT	Nos.	6231	227	284	4.56	4798	187	233	1184	40	48	249	0	3
7	DEHRADUN	Nos.	32459	1238	1536	4.73	24994	944	1170	6167	189	229	1298	105	137
8	PAURI	Nos.	3539	0	0	0.00	2725	0	0	672	0	0	142	0	0
9	TEHRI	Nos.	2385	528	651	27.30	1837	423	521	453	105	130	95	0	0
10	CHAMOLI	Nos.	2948	70	70	2.37	2270	49	49	560	21	21	118	0	0
11	RUDRAPARYAG	Nos.	2158	129	164	7.60	532	85	107	1344	44	57	282	0	0
12	UTTARKASHI	Nos.	7073	110	115	1.63	6577	89	91	410	21	24	86	0	0
13	HARIDWAR	Nos.	32449	1177	1431	4.41	24986	807	986	6165	370	445	1298	0	0
TOTAL		Nos.	152937	7717	9174	6.00	117764	5809	6898	29057	1597	1890	6116	311	386
6- Others A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	21421	1507	1507	7.04	16494	1160	1160	4070	286	286	857	60	60
2	U.S.NAGAR	Nos.	58506	3001	3001	5.13	45050	2311	2311	11116	510	510	2340	180	180
3	ALMORA	Nos.	6393	526	526	8.23	4923	426	426	1214	100	100	256	0	0
4	BAGESHWAR	Nos.	6285	484	484	7.70	4840	373	373	1194	106	106	251	5	5
5	PITHORAGARH	Nos.	1741	224	224	12.87	1340	181	181	331	40	40	70	2	2
6	CHAMPAWAT	Nos.	6274	326	326	5.20	4831	264	264	1192	59	59	251	3	3
7	DEHRADUN	Nos.	34803	609	609	1.75	26798	475	475	6613	85	85	1392	49	49
8	PAURI	Nos.	3723	257	257	6.90	2867	224	224	707	33	33	149	0	0
9	TEHRI	Nos.	1955	188	188	9.62	1506	150	150	371	38	38	78	0	0
10	CHAMOLI	Nos.	8703	780	780	8.96	6701	546	546	1654	179	179	348	55	55
11	RUDRAPARYAG	Nos.	3206	482	482	15.03	2556	386	386	537	96	96	113	0	0
12	UTTARKASHI	Nos.	2827	306	306	10.82	2090	236	236	609	67	67	128	3	3
13	HARIDWAR	Nos.	41226	2215	2215	5.37	31744	1706	1706	7833	509	509	1649	0	0
TOTAL		Nos.	197063	10905	10905	5.53	151740	8437	8437	37441	2111	2111	7882	357	357

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7- A.I. Through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	38420	3120	3433	8.94	29583	2402	2644	7300	592	651	1537	125	137
2	U.S.NAGAR	Nos.	90500	4667	4887	5.40	69685	3513	3665	17195	840	881	3620	314	341
3	ALMORA	Nos.	11815	955	1018	8.62	9098	773	825	2244	182	193	473	0	0
4	BAGESHWAR	Nos.	9498	625	625	6.58	7315	472	472	1804	145	145	379	8	8
5	PITHORAGARH	Nos.	7808	613	702	8.99	6011	516	586	1484	90	108	313	6	7
6	CHAMPAWAT	Nos.	12505	553	610	4.88	9629	451	497	2376	99	107	500	3	6
7	DEHRADUN	Nos.	67262	1847	2145	3.19	51792	1419	1645	12780	274	314	2690	154	186
8	PAURI	Nos.	7262	257	257	3.54	5592	224	224	1379	33	33	291	0	0
9	TEHRI	Nos.	4340	716	839	19.33	3343	573	671	824	143	168	173	0	0
10	CHAMOLI	Nos.	11651	850	850	7.30	8971	595	595	2214	200	200	466	55	55
11	RUDRAPARYAG	Nos.	5364	611	646	12.04	3088	471	493	1881	140	153	395	0	0
12	UTTARKASHI	Nos.	9900	416	421	4.25	8667	325	327	1019	88	91	214	3	3
13	HARIDWAR	Nos.	73675	3392	3646	4.95	56730	2513	2692	13998	879	954	2947	0	0
	TOTAL	Nos.	350000	18622	20079	5.74	269504	14246	15335	66498	3708	4001	13998	668	743
8- Departmental A.I. (Through SSS)															
1	NAINITAL	Nos.	21267	1608	2256	10.61	16375	1238	1737	4041	306	429	851	64	90
2	U.S.NAGAR	Nos.	21012	1971	2677	12.74	16180	1480	2022	3992	370	498	840	121	157
3	ALMORA	Nos.	18512	796	1085	5.86	14255	645	881	3517	151	204	740	0	0
4	BAGESHWAR	Nos.	6804	349	456	6.70	5239	244	321	1293	98	128	272	7	7
5	PITHORAGARH	Nos.	29149	739	1008	3.46	22445	579	801	5538	153	199	1166	7	8
6	CHAMPAWAT	Nos.	8555	329	478	5.59	6588	273	391	1625	53	80	342	3	7
7	DEHRADUN	Nos.	23268	822	1018	4.38	17916	628	778	4421	125	150	931	69	90
8	PAURI	Nos.	24958	1019	1231	4.93	19218	921	1083	4742	98	148	998	0	0
9	TEHRI	Nos.	17072	189	249	1.46	13145	152	199	3244	37	50	683	0	0
10	CHAMOLI	Nos.	8289	532	624	7.53	6382	371	444	1575	152	171	332	9	9
11	RUDRAPARYAG	Nos.	7902	293	375	4.75	4744	218	280	2609	75	95	549	0	0
12	UTTARKASHI	Nos.	13732	439	553	4.03	11915	351	448	1501	88	105	316	0	0
13	HARIDWAR	Nos.	33650	1593	2207	6.56	25911	1174	1598	6393	419	609	1346	0	0
	TOTAL	Nos.	234170	10679	14217	6.07	180313	8274	10983	44491	2125	2866	9366	280	368
9- Others A.I. (Through SSS)															
1	NAINITAL	Nos.	26756	1245	1245	4.65	20602	959	959	5084	237	237	1070	50	50
2	U.S.NAGAR	Nos.	38206	3511	3511	9.19	29419	2703	2703	7259	597	597	1528	211	211
3	ALMORA	Nos.	21578	410	410	1.90	16615	332	332	4100	78	78	863	0	0
4	BAGESHWAR	Nos.	12553	574	574	4.57	9666	442	442	2385	126	126	502	6	6
5	PITHORAGARH	Nos.	9897	45	45	0.45	7621	36	36	1880	8	8	396	0	0
6	CHAMPAWAT	Nos.	8593	572	572	6.66	6617	463	463	1633	103	103	344	6	6
7	DEHRADUN	Nos.	24900	1623	1623	6.52	19173	1266	1266	4731	227	227	996	130	130
8	PAURI	Nos.	25836	222	222	0.86	19894	193	193	4909	29	29	1033	0	0
9	TEHRI	Nos.	14796	259	259	1.75	11393	207	207	2811	52	52	592	0	0
10	CHAMOLI	Nos.	22793	906	906	3.97	17551	634	634	4331	208	208	912	63	63
11	RUDRAPARYAG	Nos.	11263	601	601	5.34	8673	481	481	2140	120	120	451	0	0
12	UTTARKASHI	Nos.	5947	81	81	1.36	4579	62	62	1130	18	18	238	1	1
13	HARIDWAR	Nos.	42712	1790	1790	4.19	32888	1378	1378	8115	412	412	1708	0	0
	TOTAL	Nos.	265830	11839	11839	4.45	204689	9158	9158	50508	2215	2215	10633	466	466

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10- A.I. through SSS (Departmental+Others)															
1	NAINITAL	Nos.	48023	2853	3501	7.29	36977	2197	2696	9125	543	666	1921	114	140
2	U.S.NAGAR	Nos.	59218	5482	6188	10.45	45599	4183	4725	11251	967	1095	2368	332	368
3	ALMORA	Nos.	40090	1206	1495	3.73	30870	977	1213	7617	229	282	1603	0	0
4	BAGESHWAR	Nos.	19357	923	1030	5.32	14905	686	763	3678	224	254	774	13	13
5	PITHORAGARH	Nos.	39046	784	1053	2.70	30066	615	837	7418	161	207	1562	7	8
6	CHAMPAWAT	Nos.	17148	901	1050	6.12	13205	736	854	3258	156	183	686	9	13
7	DEHRADUN	Nos.	48168	2445	2641	5.48	37089	1894	2044	9152	352	377	1927	199	220
8	PAURI	Nos.	50794	1241	1453	2.86	39112	1114	1276	9651	127	177	2031	0	0
9	TEHRI	Nos.	31868	448	508	1.59	24538	359	406	6055	89	102	1275	0	0
10	CHAMOLI	Nos.	31082	1438	1530	4.92	23933	1005	1078	5906	360	379	1244	72	72
11	RUDRAPARYAG	Nos.	19165	894	976	5.09	13417	699	761	4749	195	215	1000	0	0
12	UTTARKASHI	Nos.	19679	520	634	3.22	16494	413	510	2631	106	123	554	1	1
13	HARIDWAR	Nos.	76362	3383	3997	5.23	58799	2552	2976	14508	831	1021	3054	0	0
	TOTAL	Nos.	500000	22518	26056	5.21	385002	17432	20141	94999	4340	5081	19999	746	834
11- Departmental A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	38266	3221	4182	10.93	29464	2480	3221	7271	612	794	1531	129	167
2	U.S.NAGAR	Nos.	53006	3637	4563	8.61	40815	2682	3376	10071	700	869	2120	255	318
3	ALMORA	Nos.	23934	1225	1577	6.59	18430	992	1280	4547	233	297	957	0	0
4	BAGESHWAR	Nos.	10017	490	597	5.96	7713	343	420	1903	137	167	401	10	10
5	PITHORAGARH	Nos.	35216	1128	1486	4.22	27116	914	1206	6691	203	267	1409	11	13
6	CHAMPAWAT	Nos.	14786	556	762	5.15	11386	460	624	2809	93	128	591	3	10
7	DEHRADUN	Nos.	55727	2060	2554	4.58	42910	1572	1948	10588	314	379	2229	174	227
8	PAURI	Nos.	28497	1019	1231	4.32	21943	921	1083	5414	98	148	1140	0	0
9	TEHRI	Nos.	19457	717	900	4.63	14982	575	720	3697	142	180	778	0	0
10	CHAMOLI	Nos.	11237	602	694	6.18	8653	420	493	2135	173	192	449	9	9
11	RUDRAPARYAG	Nos.	10060	422	539	5.36	5275	303	387	3953	119	152	832	0	0
12	UTTARKASHI	Nos.	20805	549	668	3.21	18492	440	539	1911	109	129	402	0	0
13	HARIDWAR	Nos.	66099	2770	3638	5.50	50896	1981	2584	12559	789	1054	2644	0	0
	TOTAL	Nos.	387107	18396	23391	6.04	298075	14083	17881	73549	3722	4756	15483	591	754
12- Others A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	48177	2752	2752	5.71	37096	2119	2119	9154	523	523	1927	110	110
2	U.S.NAGAR	Nos.	96712	6512	6512	6.73	74469	5014	5014	18375	1107	1107	3868	391	391
3	ALMORA	Nos.	27971	936	936	3.35	21538	758	758	5314	178	178	1119	0	0
4	BAGESHWAR	Nos.	18838	1058	1058	5.62	14506	815	815	3579	233	233	753	11	11
5	PITHORAGARH	Nos.	11638	269	269	2.31	8961	218	218	2211	48	48	466	3	3
6	CHAMPAWAT	Nos.	14867	898	898	6.04	11448	727	727	2825	162	162	595	9	9
7	DEHRADUN	Nos.	59703	2232	2232	3.74	45971	1741	1741	11344	312	312	2388	179	179
8	PAURI	Nos.	29559	479	479	1.62	22761	417	417	5616	62	62	1182	0	0
9	TEHRI	Nos.	16751	447	447	2.67	12899	358	358	3182	89	89	670	0	0
10	CHAMOLI	Nos.	31496	1686	1686	5.35	24252	1180	1180	5985	388	388	1260	118	118
11	RUDRAPARYAG	Nos.	14469	1083	1083	7.48	11229	866	866	2677	217	217	564	0	0
12	UTTARKASHI	Nos.	8774	387	387	4.41	6669	298	298	1739	85	85	366	4	4
13	HARIDWAR	Nos.	83938	4005	4005	4.77	64632	3084	3084	15948	921	921	3357	0	0
	TOTAL	Nos.	462893	22744	22744	4.91	356429	17595	17595	87949	4325	4325	18515	824	824

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
13- Total A.I. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	86443	5973	6934	8.02	66560	4599	5340	16425	1135	1317	3458	239	277
2	U.S.NAGAR	Nos.	149718	10149	11075	7.40	115284	7696	8390	28446	1807	1976	5988	646	709
3	ALMORA	Nos.	51905	2161	2513	4.84	39968	1750	2038	9861	411	475	2076	0	0
4	BAGESHWAR	Nos.	28855	1548	1655	5.74	22219	1158	1235	5482	370	400	1154	21	21
5	PITHORAGARH	Nos.	46854	1397	1755	3.75	36077	1132	1424	8902	251	315	1875	14	16
6	CHAMPAWAT	Nos.	29653	1454	1660	5.60	22834	1187	1351	5634	255	290	1186	12	19
7	DEHRADUN	Nos.	115430	4292	4786	4.15	88881	3313	3689	21932	626	691	4617	353	406
8	PAURI	Nos.	58056	1498	1710	2.95	44704	1338	1500	11030	160	210	2322	0	0
9	TEHRI	Nos.	36208	1164	1347	3.72	27881	933	1078	6879	231	269	1448	0	0
10	CHAMOLI	Nos.	42733	2288	2380	5.57	32905	1600	1673	8120	561	580	1709	127	127
11	RUDRAPARYAG	Nos.	24529	1505	1622	6.61	16504	1169	1253	6630	336	369	1396	0	0
12	UTTARKASHI	Nos.	29579	936	1055	3.57	25161	738	837	3650	194	214	768	4	4
13	HARIDWAR	Nos.	150037	6775	7643	5.09	115528	5065	5668	28507	1710	1975	6001	0	0
TOTAL		Nos.	850000	41140	46135	5.43	654504	31678	35476	161498	8047	9081	33998	1415	1578
14- Departmental Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	8808	1253	1962	22.28	6782	964	1509	1674	238	373	352	51	80
2	U.S.NAGAR	Nos.	11260	1343	1922	17.07	8671	962	1363	2139	276	387	450	105	172
3	ALMORA	Nos.	3983	346	459	11.52	3067	281	374	757	65	85	159	0	0
4	BAGESHWAR	Nos.	2420	198	198	8.18	1863	139	139	460	55	55	97	4	4
5	PITHORAGARH	Nos.	3450	337	618	17.91	2656	272	512	656	63	103	138	2	3
6	CHAMPAWAT	Nos.	1989	112	160	8.04	1532	84	114	378	26	43	79	2	3
7	DEHRADUN	Nos.	9472	390	484	5.11	7294	303	378	1799	55	65	379	32	41
8	PAURI	Nos.	1730	0	0	0.00	1332	0	0	329	0	0	69	0	0
9	TEHRI	Nos.	1805	245	249	13.80	1390	195	199	343	50	50	72	0	0
10	CHAMOLI	Nos.	1207	62	62	5.14	930	42	42	229	18	18	48	2	2
11	RUDRAPARYAG	Nos.	1715	71	107	6.24	1473	58	84	200	13	23	42	0	0
12	UTTARKASHI	Nos.	1051	155	203	19.31	657	130	170	326	25	33	68	0	0
13	HARIDWAR	Nos.	17469	658	883	5.05	13451	475	628	3319	183	255	699	0	0
TOTAL		Nos.	66359	5170	7307	11.01	51098	3905	5512	12609	1067	1490	2652	198	305
15- Others Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	14458	991	991	6.85	11133	763	763	2747	188	188	578	40	40
2	U.S.NAGAR	Nos.	27814	2729	2729	9.81	21416	2101	2101	5285	464	464	1113	164	164
3	ALMORA	Nos.	4106	388	388	9.45	3162	314	314	780	74	74	164	0	0
4	BAGESHWAR	Nos.	4377	425	425	9.71	3370	327	327	832	94	94	175	4	4
5	PITHORAGARH	Nos.	1137	80	80	7.04	876	65	65	216	14	14	45	1	1
6	CHAMPAWAT	Nos.	2476	316	316	12.76	1907	256	256	470	57	57	99	3	3
7	DEHRADUN	Nos.	8683	876	876	10.09	6686	683	683	1650	123	123	347	70	70
8	PAURI	Nos.	1525	100	100	6.56	1174	87	87	290	13	13	61	0	0
9	TEHRI	Nos.	1344	159	159	11.83	1035	127	127	255	32	32	54	0	0
10	CHAMOLI	Nos.	3917	628	628	16.03	3016	440	440	744	144	144	157	44	44
11	RUDRAPARYAG	Nos.	1309	446	446	34.07	1222	357	357	72	89	89	15	0	0
12	UTTARKASHI	Nos.	381	99	99	25.98	80	76	76	249	22	22	52	1	1
13	HARIDWAR	Nos.	12114	1786	1786	14.74	9328	1375	1375	2302	411	411	484	0	0
TOTAL		Nos.	83641	9023	9023	10.79	64405.00	6972	6972	15892	1724	1724	3344	327	327

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
16- Progeny Born through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	23266	2244	2953	12.69	17915	1727	2272	4421	426	561	930	91	120
2	U.S.NAGAR	Nos.	39074	4072	4651	11.90	30087	3063	3464	7424	740	851	1563	269	336
3	ALMORA	Nos.	8089	734	847	10.47	6229	595	688	1537	139	159	323	0	0
4	BAGESHWAR	Nos.	6797	623	623	9.17	5233	466	466	1292	149	149	272	8	8
5	PITHORAGARH	Nos.	4587	417	698	15.22	3532	337	577	872	77	117	183	3	4
6	CHAMPAWAT	Nos.	4465	428	476	10.66	3439	340	370	848	83	100	178	5	6
7	DEHRADUN	Nos.	18155	1266	1360	7.49	13980	986	1061	3449	178	188	726	102	111
8	PAURI	Nos.	3255	100	100	3.07	2506	87	87	619	13	13	130	0	0
9	TEHRI	Nos.	3149	404	408	12.96	2425	322	326	598	82	82	126	0	0
10	CHAMOLI	Nos.	5124	690	690	13.47	3946	482	482	973	162	162	205	46	46
11	RUDRAPARYAG	Nos.	3024	517	553	18.29	2695	415	441	272	102	112	57	0	0
12	UTTARKASHI	Nos.	1432	254	302	21.09	737	206	246	575	47	55	120	1	1
13	HARIDWAR	Nos.	29583	2444	2669	9.02	22779	1850	2003	5621	594	666	1183	0	0
TOTAL		Nos.	150000	14193	16330	10.89	115503	10877	12484	28501	2791	3214	5996	525	632
17- Departmental Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	10168	377	658	6.47	7829	291	507	1932	71	125	407	15	26
2	U.S.NAGAR	Nos.	14819	486	668	4.51	11410	364	492	2816	88	113	593	34	63
3	ALMORA	Nos.	4428	186	256	5.78	3410	150	208	841	36	48	177	0	0
4	BAGESHWAR	Nos.	2188	94	94	4.30	1685	66	66	416	26	26	87	2	2
5	PITHORAGARH	Nos.	5390	166	257	4.77	4151	128	201	1024	38	56	215	0	0
6	CHAMPAWAT	Nos.	3553	189	250	7.04	2736	139	181	675	48	66	142	2	3
7	DEHRADUN	Nos.	9853	438	545	5.53	7587	334	420	1872	64	75	394	40	50
8	PAURI	Nos.	4078	544	544	13.34	3141	460	460	774	84	84	163	0	0
9	TEHRI	Nos.	3273	0	114	3.48	2520	0	97	622	0	17	131	0	0
10	CHAMOLI	Nos.	2258	83	160	7.09	1739	69	134	429	14	26	90	0	0
11	RUDRAPARYAG	Nos.	1750	99	122	6.97	809	75	91	778	24	31	163	0	0
12	UTTARKASHI	Nos.	4095	94	98	2.39	3599.2	71	75	332	23	23	163.8	0	0
13	HARIDWAR	Nos.	10675	258	374	3.50	8220	169	251	2028	89	123	427	0	0
TOTAL		Nos.	76528	3014	4140	5.41	58836.2	2316	3183	14539	605	813	3152.8	93	144
18- Others Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	9432	84	84	0.89	7263	65	65	1792	16	16	377	3	3
2	U.S.NAGAR	Nos.	19656	115	115	0.59	15135	89	89	3735	20	20	786	7	7
3	ALMORA	Nos.	5722	30	30	0.52	4406	24	24	1087	6	6	229	0	0
4	BAGESHWAR	Nos.	4287	39	39	0.91	3302	30	30	814	9	9	171	0	0
5	PITHORAGARH	Nos.	1785	0	0	0.00	1375	0	0	339	0	0	71	0	0
6	CHAMPAWAT	Nos.	3097	43	43	1.39	2385	35	35	588	8	8	124	0	0
7	DEHRADUN	Nos.	12022	98	98	0.82	9257	76	76	2284	14	14	481	8	8
8	PAURI	Nos.	4497	0	0	0.00	3463	0	0	854	0	0	180	0	0
9	TEHRI	Nos.	3027	0	0	0.00	2331	0	0	575	0	0	121	0	0
10	CHAMOLI	Nos.	5792	39	39	0.67	4460	27	27	1100	9	9	232	3	3
11	RUDRAPARYAG	Nos.	3675	36	36	0.98	3249	29	29	352	7	7	74	0	0
12	UTTARKASHI	Nos.	1855	0	0	0.00	1010	0	0	698	0	0	147	0	0
13	HARIDWAR	Nos.	23625	31	31	0.13	18191	24	24	4489	7	7	945	0	0
TOTAL		Nos.	98472	515	515	0.52	75827	399	399	18707	95	95	3938	22	22

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
19- Total Progeny Born. Through SSS (Departmental + Others)															
1	NAINITAL	Nos.	19600	461	742	3.79	15092	356	572	3724	87	141	784	18	29
2	U.S.NAGAR	Nos.	34475	601	783	2.27	26545	453	581	6551	108	133	1379	41	70
3	ALMORA	Nos.	10150	216	286	2.82	7816	174	232	1928	42	54	406	0	0
4	BAGESHWAR	Nos.	6475	133	133	2.05	4987	96	96	1230	35	35	258	2	2
5	PITHORAGARH	Nos.	7175	166	257	3.58	5526	128	201	1363	38	56	286	0	0
6	CHAMPAWAT	Nos.	6650	232	293	4.41	5121	174	216	1263	56	74	266	2	3
7	DEHRADUN	Nos.	21875	536	643	2.94	16844	410	496	4156	78	89	875	48	58
8	PAURI	Nos.	8575	544	544	6.34	6604	460	460	1628	84	84	343	0	0
9	TEHRI	Nos.	6300	0	114	1.81	4851	0	97	1197	0	17	252	0	0
10	CHAMOLI	Nos.	8050	122	199	2.47	6199	96	161	1529	23	35	322	3	3
11	RUDRAPARYAG	Nos.	5425	135	158	2.91	4058	104	120	1130	31	38	237	0	0
12	UTTARKASHI	Nos.	5950	94	98	1.65	4609	71	75	1030	23	23	311	0	0
13	HARIDWAR	Nos.	34300	289	405	1.18	26411	193	275	6517	96	130	1372	0	0
TOTAL		Nos.	175000	3529	4655	2.66	134663	2715	3582	33246	700	908	7091	115	166
20- Departmental Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	18976	1630	2620	13.81	14611	1255	2016	3606	309	498	759	66	106
2	U.S.NAGAR	Nos.	26079	1829	2590	9.93	20081	1326	1855	4955	364	500	1043	139	235
3	ALMORA	Nos.	8411	532	715	8.50	6477	431	582	1598	101	133	336	0	0
4	BAGESHWAR	Nos.	4608	292	292	6.34	3548	205	205	876	81	81	184	6	6
5	PITHORAGARH	Nos.	8840	503	875	9.90	6807	400	713	1680	101	159	353	2	3
6	CHAMPAWAT	Nos.	5542	301	410	7.40	4268	223	295	1053	74	109	221	4	6
7	DEHRADUN	Nos.	19325	828	1029	5.32	14881	637	798	3671	119	140	773	72	91
8	PAURI	Nos.	5808	544	544	9.37	4473	460	460	1103	84	84	232	0	0
9	TEHRI	Nos.	5078	245	363	7.15	3910	195	296	965	50	67	203	0	0
10	CHAMOLI	Nos.	3465	145	222	6.41	2669	111	176	658	32	44	138	2	2
11	RUDRAPARYAG	Nos.	3465	170	229	6.61	2282	133	175	978	37	54	205	0	0
12	UTTARKASHI	Nos.	5146	249	301	5.85	4256.2	201	245	658	48	56	231.8	0	0
13	HARIDWAR	Nos.	28144	916	1257	4.47	21671	644	879	5347	272	378	1126	0	0
TOTAL		Nos.	142887	8184	11447	8.01	109934.2	6221	8695	27148	1672	2303	5804.8	291	449
21- Others Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	23890	1075	1075	4.50	18396	828	828	4539	204	204	955	43	43
2	U.S.NAGAR	Nos.	47470	2844	2844	5.99	36551	2190	2190	9020	483	483	1899	171	171
3	ALMORA	Nos.	9828	418	418	4.25	7568	339	339	1867	79	79	393	0	0
4	BAGESHWAR	Nos.	8664	464	464	5.36	6672	357	357	1646	102	102	346	5	5
5	PITHORAGARH	Nos.	2922	80	80	2.74	2251	65	65	555	14	14	116	1	1
6	CHAMPAWAT	Nos.	5573	359	359	6.44	4292	291	291	1058	65	65	223	4	4
7	DEHRADUN	Nos.	20705	974	974	4.70	15943	760	760	3934	136	136	828	78	78
8	PAURI	Nos.	6022	100	100	1.66	4637	87	87	1144	13	13	241	0	0
9	TEHRI	Nos.	4371	159	159	3.64	3366	127	127	830	32	32	175	0	0
10	CHAMOLI	Nos.	9709	667	667	6.87	7476	467	467	1844	153	153	389	47	47
11	RUDRAPARYAG	Nos.	4984	482	482	9.67	4471	386	386	424	96	96	89	0	0
12	UTTARKASHI	Nos.	2236	99	99	4.43	1090	76	76	947	22	22	199	1	1
13	HARIDWAR	Nos.	35739	1817	1817	5.08	27519	1399	1399	6791	418	418	1429	0	0
TOTAL		Nos.	182113	9538	9538	5.24	140232	7371	7371	34599	1819	1819	7282	348	348

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
22- Total Progeny Born. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	42866	2705	3695	8.62	33007	2083	2844	8145	513	702	1714	109	149
2	U.S.NAGAR	Nos.	73549	4673	5434	7.39	56632	3516	4045	13975	847	983	2942	310	406
3	ALMORA	Nos.	18239	950	1133	6.21	14045	770	921	3465	180	212	729	0	0
4	BAGESHWAR	Nos.	13272	756	756	5.70	10220	562	562	2522	183	183	530	11	11
5	PITHORAGARH	Nos.	11762	583	955	8.12	9058	465	778	2235	115	173	469	3	4
6	CHAMPAWAT	Nos.	11115	660	769	6.92	8560	514	586	2111	139	174	444	8	10
7	DEHRADUN	Nos.	40030	1802	2003	5.00	30824	1397	1558	7605	255	276	1601	150	169
8	PAURI	Nos.	11830	644	644	5.44	9110	547	547	2247	97	97	473	0	0
9	TEHRI	Nos.	9449	404	522	5.52	7276	322	423	1795	82	99	378	0	0
10	CHAMOLI	Nos.	13174	812	889	6.75	10145	578	643	2502	185	197	527	49	49
11	RUDRAPARYAG	Nos.	8449	652	711	8.42	6753	519	561	1402	133	150	294	0	0
12	UTTARKASHI	Nos.	7382	348	400	5.42	5346	277	321	1605	70	78	431	1	1
13	HARIDWAR	Nos.	63883	2733	3074	4.81	49190	2043	2278	12138	690	796	2555	0	0
	TOTAL	Nos.	325000	17722	20985	6.46	250166	13592	16066	61747	3491	4122	13087	639	797
23 -Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	2201	2725	12.62	16630	1695	2098	4105	418	518	865	88	109
2	U.S.NAGAR	Nos.	20200	3381	3901	19.31	15554	2277	2686	3838	809	895	808	295	320
3	ALMORA	Nos.	25700	2434	3098	12.05	20815	1838	2295	4885	596	803	0	0	0
4	BAGESHWAR	Nos.	44200	7889	11289	25.54	34030	5522	7902	8400	2209	3161	1770	158	226
5	PITHORAGARH	Nos.	100000	10936	14079	14.08	77000	6335	8246	19000	2561	3213	4000	2040	2620
6	CHAMPAWAT	Nos.	18300	1523	1611	8.80	14090	1143	1212	3475	380	399	735	0	0
7	DEHRADUN	Nos.	73500	7008	8248	11.22	56595	3337	4021	13965	1798	1939	2940	1873	2288
8	PAURI	Nos.	66600	6893	6963	10.45	53946	5484	5524	12654	1409	1439	0	0	0
9	TEHRI	Nos.	49700	4952	5830	11.73	40257	3962	4664	9443	990	1166	0	0	0
10	CHAMOLI	Nos.	89200	9201	14899	16.70	68684	6198	10911	16948	2503	3388	3568	500	600
11	RUDRAPARYAG	Nos.	38200	4772	5253	13.75	30942	3816	4146	7258	956	1107	0	0	0
12	UTTARKASHI	Nos.	190200	10380	12750	6.70	146454	7409	9220	36138	2636	3195	7608	335	335
13	HARIDWAR	Nos.	12600	1885	2340	18.57	10206	931	1218	2394	954	1122	0	0	0
	TOTAL	Nos.	750000	73455	92986	12.40	585203	49947	64143	142503	18219	22345	22294	5289	6498
24 -Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21000	1982	2578	12.28	16160	1526	1985	4000	377	490	840	79	103
2	U.S.NAGAR	Nos.	20000	4009	4481	22.41	15400	2871	3162	3800	895	1014	800	243	305
3	ALMORA	Nos.	25000	2590	3192	12.77	20250	2008	2340	4750	582	852	0	0	0
4	BAGESHWAR	Nos.	44000	7879	11129	25.29	33880	5515	7790	8360	2206	3116	1760	158	223
5	PITHORAGARH	Nos.	100000	9106	11719	11.72	77000	5210	6944	19000	2626	3305	4000	1270	1470
6	CHAMPAWAT	Nos.	18000	1598	1758	9.77	13860	1118	1243	3420	480	515	720	0	0
7	DEHRADUN	Nos.	71000	7256	8606	12.12	54670	3492	4146	13490	1760	1951	2840	2004	2509
8	PAURI	Nos.	61000	7231	7331	12.02	49410	5792	5852	11590	1439	1479	0	0	0
9	TEHRI	Nos.	49000	5087	6114	12.48	39690	4070	4892	9310	1017	1222	0	0	0
10	CHAMOLI	Nos.	89000	9252	13200	14.83	68530	6474	9439	16910	2277	3210	3560	501	551
11	RUDRAPARYAG	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	190000	10315	12885	6.78	146300	7489	9350	36100	2541	3250	7600	285	285
13	HARIDWAR	Nos.	12000	2190	2620	21.83	9720	990	1230	2280	1200	1390	0	0	0
	TOTAL	Nos.	700000	68495	85613	12.23	544870	46555	58373	133010	17400	21794	22120	4540	5446

MONTH & YEAR May, 2024

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25 -Distrib. of Bucks															
1	NAINITAL	Nos.	24	0	0		19	0	0	5	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0		6	0	0	1	0	0	1	0	0
6	CHAMPAWAT	Nos.	40	0	0		30	0	0	8	0	0	2	0	0
7	DEHRADUN	Nos.		0	0			0	0		0	0		0	0
8	PAURI	Nos.		0	0			0	0		0	0		0	0
9	TEHRI	Nos.		0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0			0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0
	TOTAL	Nos.	72	0	0		55	0	0	14	0	0	3	0	0
26 -No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	5	0	0	2	0	0	1	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	6	0	0	1	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	9	0	0	2	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	5	0	0	2	0	0	1	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	3	0	0	1	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
11	RUDRAPARYAG	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
	TOTAL	Nos.	95	0	0	0.00	73	0	0	20	0	0	2	0	0
27 -No. of Poultry Units Estb.															
1	NAINITAL	Nos.	620	0	0		0	0	0	620	0	0	0	0	0
2	U.S.NAGAR	Nos.	600	0	0		300	0	0	200	0	0	100	0	0
3	ALMORA	Nos.	1000	0	0		0	0	0	0	0	0	1000	0	0
4	BAGESHWAR	Nos.	820	0	0		0	0	0	800	0	0	20	0	0
5	PITHORAGARH	Nos.	1500	0	0		1125	0	0	300	0	0	75	0	0
6	CHAMPAWAT	Nos.	1000	0	0		0	0	0	800	0	0	200	0	0
7	DEHRADUN	Nos.	0	0	0			0	0		0	0		0	0
8	PAURI	Nos.		0	0			0	0		0	0		0	0
9	TEHRI	Nos.		0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0			0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.		39	39			19	19		20	20		0	0
	TOTAL	Nos.	5540	39	39		1425	19	19	2720	20	20	1395	0	0

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
28 -Distrib. Of Chicks															
1	NAINITAL	Nos.		0	13990			0	10772		0	2658		0	560
2	U.S.NAGAR	Nos.		0	7600			0	3150		0	650		0	3800
3	ALMORA	Nos.		0	1400			0	250		0	1150		0	0
4	BAGESHWAR	Nos.		0	0			0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	5000			0	4000		0	1000		0	0
6	CHAMPAWAT	Nos.		0	5550			0	1800		0	3650		0	100
7	DEHRADUN	Nos.		0	27700			0	21400		0	5000		0	1300
8	PAURI	Nos.		0	50			0	40		0	10		0	0
9	TEHRI	Nos.		0	500			0	400		0	100		0	0
10	CHAMOLI	Nos.		0	4500			0	0		0	4500		0	0
11	RUDRAPARYAG	Nos.		0	1600			0	1000		0	600		0	0
12	UTTARKASHI	Nos.		0	500			0	240		0	260		0	0
13	HARIDWAR	Nos.		0	500			0	250		0	250		0	0
	TOTAL	Nos.		0	68890			0	43302		0	19828		0	5760
29 -Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	As received	0.22	32.74			0.22	25.22		0.00	6.22		0.00	1.30
2	U.S.NAGAR	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
3	ALMORA	Qntls.	As received	58.24	60.57			41.37	43.20		16.87	17.37		0.00	0.00
4	BAGESHWAR	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
5	PITHORAGARH	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
6	CHAMPAWAT	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
7	DEHRADUN	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
8	PAURI	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
9	TEHRI	Qntls.	As received	0.00	219.00			0.00	175.20		0.00	43.80		0.00	0.00
10	CHAMOLI	Qntls.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
11	RUDRAPARYAG	Qntls.	As received	3.98	6.46			3.83	5.68		0.15	0.78		0.00	0.00
12	UTTARKASHI	Qntls.	As received	1.96	1.96			1.64	1.64		0.32	0.32		0.00	0.00
13	HARIDWAR	Qntls.	As received	3572.00	3587.00			2666.00	2681.00		906.00	906.00		0.00	0.00
	TOTAL	Qntls.	As received	3636.40	3907.73			2713.06	2931.94		923.34	974.49		0.00	1.30
30 -Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	As received	0	0			0	0		0	0		0	0
2	U.S.NAGAR	Nos.	As received	0	0			0	0		0	0		0	0
3	ALMORA	Nos.	As received	539	539			450	450		89	89		0	0
4	BAGESHWAR	Nos.	As received	0	0			0	0		0	0		0	0
5	PITHORAGARH	Nos.	As received	0	0			0	0		0	0		0	0
6	CHAMPAWAT	Nos.	As received	0	0			0	0		0	0		0	0
7	DEHRADUN	Nos.	As received	0	0			0	0		0	0		0	0
8	PAURI	Nos.	As received	0	0			0	0		0	0		0	0
9	TEHRI	Nos.	As received	0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.	As received	0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	As received	269	269			199	199		70	70		0	0
12	UTTARKASHI	Nos.	As received	10	10			10	10		0	0		0	0
13	HARIDWAR	Nos.	As received	10	10			2	2		8	8		0	0
	TOTAL	Nos.	As received	828	828			661	661		167	167		0	0

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
31- Establishment of Goat Unit															
1	NAINITAL	Nos.	62	0	0	0.00	29	0	0	33	0	0	0	0	0
2	U.S.NAGAR	Nos.	140	0	0	0.00	64	0	0	54	0	0	22	0	0
3	ALMORA	Nos.	111	0	0	0.00	50	0	0	61	0	0	0	0	0
4	BAGESHWAR	Nos.	80	0	0	0.00	36	0	0	39	0	0	5	0	0
5	PITHORAGARH	Nos.	78	0	0	0.00	59	0	0	18	0	0	1	0	0
6	CHAMPAWAT	Nos.	130	0	0	0.00	54	0	0	66	0	0	10	0	0
7	DEHRADUN	Nos.	151	0	0	0.00	44	0	0	55	0	0	52	0	0
8	PAURI	Nos.	113	0	0	0.00	45	0	0	66	0	0	2	0	0
9	TEHRI	Nos.	115	0	0	0.00	49	0	0	60	0	0	6	0	0
10	CHAMOLI	Nos.	107	0	0	0.00	65	0	0	30	0	0	12	0	0
11	RUDRAPARYAG	Nos.	93	0	0	0.00	65	0	0	28	0	0	0	0	0
12	UTTARKASHI	Nos.	60	0	0	0.00	45	0	0	13	0	0	2	0	0
13	HARIDWAR	Nos.	100	0	0	0.00	45	0	0	55	0	0	0	0	0
	TOTAL	Nos.	1340	0	0	0.00	650	0	0	578	0	0	112	0	0
32- Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	12	0	0	0.00	0	0	0	10	0	0	2	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	4	0	0	4	0	0
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	20	0	0	0.00	0	0	0	10	0	0	10	0	0
8	PAURI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	40	0	0	0.00	0	0	0	36	0	0	4	0	0
10	CHAMOLI	Nos.	39	0	0	0.00	0	0	0	27	0	0	12	0	0
11	RUDRAPARYAG	Nos.	25	0	0	0.00	0	0	0	25	0	0	0	0	0
12	UTTARKASHI	Nos.	14	0	0	0.00	0	0	0	12	0	0	2	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	TOTAL	Nos.	158	0	0	0.00	0	0	0	124	0	0	34	0	0
33- Establishment of Gau Unit															
1	NAINITAL	Nos.	65	0	0	0.00	0	0	0	65	0	0	0	0	0
2	U.S.NAGAR	Nos.	141	0	0	0.00	0	0	0	110	0	0	31	0	0
3	ALMORA	Nos.	80	0	0	0.00	0	0	0	80	0	0	0	0	0
4	BAGESHWAR	Nos.	57	0	0	0.00	0	0	0	52	0	0	5	0	0
5	PITHORAGARH	Nos.	10	0	0	0.00	0	0	0	10	0	0	0	0	0
6	CHAMPAWAT	Nos.	88	0	0	0.00	0	0	0	78	0	0	10	0	0
7	DEHRADUN	Nos.	117	0	0	0.00	0	0	0	65	0	0	52	0	0
8	PAURI	Nos.	115	0	0	0.00	0	0	0	115	0	0	0	0	0
9	TEHRI	Nos.	106	0	0	0.00	0	0	0	94	0	0	12	0	0
10	CHAMOLI	Nos.	47	0	0	0.00	0	0	0	35	0	0	12	0	0
11	RUDRAPARYAG	Nos.	33	0	0	0.00	0	0	0	33	0	0	0	0	0
12	UTTARKASHI	Nos.	43	0	0	0.00	0	0	0	39	0	0	4	0	0
13	HARIDWAR	Nos.	78	0	0	0.00	0	0	0	78	0	0	0	0	0
	TOTAL	Nos.	980	0	0	0.00	0	0	0	854	0	0	126	0	0

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
34	Goat Distribution for Female														
1	NAINITAL	Nos.	33	0	0	0.00	33	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	19	0	0	0.00	19	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	40	0	0	0.00	40	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	14	0	0	0.00	14	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	24	0	0	0.00	24	0	0	0	0	0	0	0	0
8	PAURI	Nos.	32	0	0	0.00	32	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	33	0	0	0.00	33	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.	25	0	0	0.00	25	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	8	0	0	0.00	8	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
	TOTAL	Nos.	300	0	0	0.00	300	0	0	0	0	0	0	0	0
35	Infertility Camps														
1	NAINITAL	Nos.	227	22	33	14.54	93	17	26	43	4	6	91	1	1
2	U.S.NAGAR	Nos.	227	32	46	20.26	93	32	42	43	0	4	91	0	0
3	ALMORA	Nos.	185	6	8	4.32	150	6	7	35	0	1	0	0	0
4	BAGESHWAR	Nos.	160	5	5	3.13	124	4	4	30	1	1	6	0	0
5	PITHORAGARH	Nos.	67	3	3	4.48	51	3	3	13	0	0	3	0	0
6	CHAMPAWAT	Nos.	67	5	5	7.46	51	4	4	13	1	1	3	0	0
7	DEHRADUN	Nos.	213	7	8	3.76	164	6	7	40	0	0	9	1	1
8	PAURI	Nos.	213	5	5	2.35	173	4	4	40	1	1	0	0	0
9	TEHRI	Nos.	160	0	0	0.00	130	0	0	30	0	0	0	0	0
10	CHAMOLI	Nos.	133	4	4	3.01	103	4	4	25	0	0	5	0	0
11	RUDRAPARYAG	Nos.	133	5	6	4.51	108	4	5	25	1	1	0	0	0
12	UTTARKASHI	Nos.	75	3	5	6.67	58	3	5	14	0	0	3	0	0
13	HARIDWAR	Nos.	140	6	8	5.71	113	6	8	27	0	0	0	0	0
	TOTAL	Nos.	2000	103	136	6.80	1411	93	119	378	8	15	211	2	2
36	Animal Benifited														
1	NAINITAL	Nos.	6800	970	1144	16.82	5236	747	881	1292	184	217	272	39	46
2	U.S.NAGAR	Nos.	6800	758	1329	19.54	5236	572	1048	1292	127	214	272	59	67
3	ALMORA	Nos.	5600	334	373	6.66	4312	291	323	1064	43	50	224	0	0
4	BAGESHWAR	Nos.	4800	198	198	4.13	3696	139	139	912	55	55	192	4	4
5	PITHORAGARH	Nos.	2000	36	136	6.80	1540	35	85	380	1	51	80	0	0
6	CHAMPAWAT	Nos.	2000	102	147	7.35	1540	92	127	380	10	17	80	0	3
7	DEHRADUN	Nos.	6400	221	273	4.27	4928	195	247	1216	16	16	256	10	10
8	PAURI	Nos.	6400	87	87	1.36	5184	59	59	1216	28	28	0	0	0
9	TEHRI	Nos.	4800	67	67	1.40	3888	51	51	912	16	16	0	0	0
10	CHAMOLI	Nos.	4000	0	0	0.00	3080	0	0	760	0	0	160	0	0
11	RUDRAPARYAG	Nos.	4000	183	195	4.88	3240	160	169	760	23	26	0	0	0
12	UTTARKASHI	Nos.	2200	52	90	4.09	1694	41	68	418	11	22	88	0	0
13	HARIDWAR	Nos.	4200	209	276	6.57	3402	136	185	798	73	91	0	0	0
	TOTAL	Nos.	60000	3217	4315	7.19	46976	2518	3382	11400	587	803	1624	112	130

MONTH & YEAR May, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - May, 2024															
1	Treatment	Nos.	2800000	257877	331103	11.83	2192985	183821	235520	532012	63844	82522	75003	10212	13061
2	Castration	Nos.	100000	9835	12523	12.52	78408	7145	9108	19015	2356	2986	2577	334	429
3	Vaccination	Nos.	8686000	280342	533089	6.14	6688220	192091	370277	1650340	68217	132129	347440	20034	30683
4	Mass Drenching of Large Animals	Nos.	4400000	178094	258786	5.88	3467375	122980	182167	836007	46771	66284	96618	8343	10335
5	Total A.I. (Through Normal & SSS)	Nos.	850000	41140	46135	5.43	654506	31678	35476	161498	8047	9081	33998	1415	1578
6	Total Progeny Born (Through Normal & SSS)	Nos.	325000	17722	20985	6.46	250166	13592	16066	61747	3491	4122	13087	639	797
7	Mass Drenching (Sheep & Goat)	Nos.	750000	73455	92986	12.40	585203	49947	64143	142503	18219	22345	22294	5289	6498
8	Dipping (Sheep & Goat)	Nos.	700000	68495	85613	12.23	544870	46555	58373	133010	17400	21794	22120	4540	5446
9	Distrib. of Bucks	Nos.		0	0		0	0	0	14	0	0	3	0	0
10	No of Animal Exhibitions Organized	Nos.	95	0	0	0.00	73	0	0	20	0	0	2	0	0
11	No. of Poultry Units Estb.	Nos.	5540	39	39	0.70	1425	19	19	2720	20	20	1395	0	0
12	Distrib. Of Chicks	Nos.	0	0	68890		0	0	43302	0	0	19828	0	0	5760
13	Distrib. of Fodder Seeds	Qntls.	As received	3636.40	3907.73			2713.06	2931.94		923.34	974.49		0.00	1.30
14	Distri of Fodder Mini Kits	Nos.	As received	828	828			661	661		167	167		0	0
15	Establishment of Goat Unit	Nos.	1340	0	0	0.00	650	0	0	578	0	0	112	0	0
16	Establishment of Sheep Unit	Nos.	158	0	0	0.00	0	0	0	124	0	0	34	0	0
17	Establishment of Gau Unit	Nos.	980	0	0	0.00	0	0	0	854	0	0	126	0	0
18	Goat Distribution for female	Nos.	300	0	0	0.00	300	0	0	0	0	0	0	0	0
19	Infertility Camps	Nos.	2000	103	136	6.8	1411	93	119	378	8	15	211	2	2
20	Animal Benifited	Nos.	60000	3217	4315	7.19	46976	2518	3382	11400	587	803	1624	112	130