

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR, ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR April, 2024

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	356100	12610	12610	3.54	274175	9710	9710	67670	2396	2396	14255	504	504
2	U.S.NAGAR	Nos.	385800	11950	11950	3.10	297066	8549	8549	73302	2323	2323	15432	1078	1078
3	ALMORA	Nos.	267100	6110	6110	2.29	216350	4132	4132	50750	1978	1978	0	0	0
4	BAGESHWAR	Nos.	89000	2508	2508	2.82	68530	1756	1756	16910	702	702	3560	50	50
5	PITHORAGARH	Nos.	252200	6614	6614	2.62	194194	4165	4165	47918	1921	1921	10088	528	528
6	CHAMPAWAT	Nos.	133800	4467	4467	3.34	103026	2972	2972	25422	1430	1430	5352	65	65
7	DEHRADUN	Nos.	315800	4766	4766	1.51	243166	3462	3462	60002	815	815	12632	489	489
8	PAURI	nos	184200	169	169	0.09	149202	116	116	34998	53	53	0	0	0
9	TEHRI	nos	157900	3708	3708	2.35	127899	2966	2966	30001	742	742	0	0	0
10	CHAMOLI	nos	157900	5659	5659	3.58	121583	4132	4132	30001	1420	1420	6316	107	107
11	RUDRAPARYAG	nos	65800	2405	2405	3.66	53298	1625	1625	12502	780	780	0	0	0
12	UTTARKASHI	nos	184200	4857	4857	2.64	141834	3290	3290	34998	1539	1539	7368	28	28
13	HARIDWAR	nos	250200	7403	7403	2.96	202662	4824	4824	47538	2579	2579	0	0	0
	TOTAL	Nos.	2800000	73226	73226	2.62	2192985	51699	51699	532012	18678	18678	75003	2849	2849
2-Castration															
1	NAINITAL	Nos.	9300	416	416	4.47	7155	320	320	1770	79	79	375	17	17
2	U.S.NAGAR	Nos.	9300	364	364	3.91	7155	241	241	1770	85	85	375	38	38
3	ALMORA	Nos.	10700	286	286	2.67	8665	216	216	2035	70	70	0	0	0
4	BAGESHWAR	Nos.	4300	101	101	2.35	3305	71	71	820	28	28	175	2	2
5	PITHORAGARH	Nos.	10700	273	273	2.55	8235	196	196	2035	61	61	430	16	16
6	CHAMPAWAT	Nos.	5700	170	170	2.98	4385	134	134	1085	34	34	230	2	2
7	DEHRADUN	Nos.	8600	134	134	1.56	6622	98	98	1634	20	20	344	16	16
8	PAURI	Nos.	8600	8	8	0.09	6966	5	5	1634	3	3	0	0	0
9	TEHRI	Nos.	6600	169	169	2.56	5346	135	135	1254	34	34	0	0	0
10	CHAMOLI	Nos.	8200	325	325	3.96	6314	216	216	1558	105	105	328	4	4
11	RUDRAPARYAG	Nos.	4500	292	292	6.49	3645	233	233	855	59	59	0	0	0
12	UTTARKASHI	Nos.	8000	150	150	1.88	6160	98	98	1520	52	52	320	0	0
13	HARIDWAR	Nos.	5500	0	0	0.00	4455	0	0	1045	0	0	0	0	0
	TOTAL	Nos.	100000	2688	2688	2.69	78408	1963	1963	19015	630	630	2577	95	95
3-Vaccination															
1	NAINITAL	Nos.	773400	105956	105956	13.70		81586	81586		20132	20132		4238	4238
2	U.S.NAGAR	Nos.	855400	11599	11599	1.36		6637	6637		3325	3325		1637	1637
3	ALMORA	Nos.	810700	3263	3263	0.40		2644	2644		619	619		0	0
4	BAGESHWAR	Nos.	458700	5032	5032	1.10		3522	3522		1409	1409		101	101
5	PITHORAGARH	Nos.	763000	3315	3315	0.43		2386	2386		889	889		40	40
6	CHAMPAWAT	Nos.	391900	3760	3760	0.96		3053	3053		707	707		0	0
7	DEHRADUN	Nos.	804400	23642	23642	2.94		13709	13709		5488	5488		4445	4445
8	PAURI	Nos.	893700	300	300	0.03		200	200		100	100		0	0
9	TEHRI	Nos.	574400	12305	12305	2.14		9844	9844		2461	2461		0	0
10	CHAMOLI	Nos.	583400	11663	11663	2.00		8562	8562		3101	3101		0	0
11	RUDRAPARYAG	Nos.	357700	24315	24315	6.80		15606	15606		8709	8709		0	0
12	UTTARKASHI	Nos.	503400	10435	10435	2.07		8303	8303		1944	1944		188	188
13	HARIDWAR	Nos.	915900	37162	37162	4.06		22134	22134		15028	15028		0	0
	TOTAL	Nos.	8686000	252747	252747	2.91	0	178186	178186	0	63912	63912	0	10649	10649

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	425000	18803	18803	4.42	327250	14478	14478	80750	3573	3573	17000	752	752
2	U.S.NAGAR	Nos.	441000	4823	4823	1.09	339570	3397	3397	83790	1327	1327	17640	99	99
3	ALMORA	Nos.	471000	9745	9745	2.07	381510	7090	7090	89490	2655	2655	0	0	0
4	BAGESHWAR	Nos.	218500	3419	3419	1.56	168245	2393	2393	41515	958	958	8740	68	68
5	PITHORAGARH	Nos.	366800	1445	1445	0.39	282430	1010	1010	69695	428	428	14675	7	7
6	CHAMPAWAT	Nos.	188400	603	603	0.32	145065	472	472	35800	116	116	7535	15	15
7	DEHRADUN	Nos.	318700	7840	7840	2.46	245399	6202	6202	60553	1031	1031	12748	607	607
8	PAURI	Nos.	453000	10	10	0.00	366930	6	6	86070	4	4	0	0	0
9	TEHRI	Nos.	308700	4341	4341	1.41	250047	3473	3473	58653	868	868	0	0	0
10	CHAMOLI	Nos.	248500	2109	2109	0.85	191345	1267	1267	47215	606	606	9940	236	236
11	RUDRAPARYAG	Nos.	188400	3437	3437	1.82	152604	2497	2497	35796	940	940	0	0	0
12	UTTARKASHI	Nos.	208500	2596	2596	1.25	160545	1858	1858	39615	530	530	8340	208	208
13	HARIDWAR	Nos.	563500	21521	21521	3.82	456435	15044	15044	107065	6477	6477	0	0	0
TOTAL		Nos.	4400000	80692	80692	1.83	3467375	59187	59187	836007	19513	19513	96618	1992	1992
5- Departmental A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	16999	313	313	1.84	13089	242	242	3230	59	59	680	12	12
2	U.S.NAGAR	Nos.	31994	220	220	0.69	24635	152	152	6079	41	41	1280	27	27
3	ALMORA	Nos.	5422	63	63	1.16	4175	52	52	1030	11	11	217	0	0
4	BAGESHWAR	Nos.	3213	0	0	0.00	2475	0	0	610	0	0	128	0	0
5	PITHORAGARH	Nos.	6067	89	89	1.47	4671	70	70	1153	18	18	243	1	1
6	CHAMPAWAT	Nos.	6231	57	57	0.91	4798	46	46	1184	8	8	249	3	3
7	DEHRADUN	Nos.	32459	298	298	0.92	24994	226	226	6167	40	40	1298	32	32
8	PAURI	Nos.	3539	0	0	0.00	2725	0	0	672	0	0	142	0	0
9	TEHRI	Nos.	2385	123	123	5.16	1837	98	98	453	25	25	95	0	0
10	CHAMOLI	Nos.	2948	0	0	0.00	2270	0	0	560	0	0	118	0	0
11	RUDRAPARYAG	Nos.	2158	35	35	1.62	532	22	22	1344	13	13	282	0	0
12	UTTARKASHI	Nos.	7073	5	5	0.07	6577	2	2	410	3	3	86	0	0
13	HARIDWAR	Nos.	32449	254	254	0.78	24986	179	179	6165	75	75	1298	0	0
TOTAL		Nos.	152937	1457	1457	0.95	117764	1089	1089	29057	293	293	6116	75	75
6- Others A.I. (Through Normal Semen)															
1	NAINITAL	Nos.	21421	0	0	0.00	16494	0	0	4070	0	0	857	0	0
2	U.S.NAGAR	Nos.	58506	0	0	0.00	45050	0	0	11116	0	0	2340	0	0
3	ALMORA	Nos.	6393	0	0	0.00	4923	0	0	1214	0	0	256	0	0
4	BAGESHWAR	Nos.	6285	0	0	0.00	4840	0	0	1194	0	0	251	0	0
5	PITHORAGARH	Nos.	1741	0	0	0.00	1340	0	0	331	0	0	70	0	0
6	CHAMPAWAT	Nos.	6274	0	0	0.00	4831	0	0	1192	0	0	251	0	0
7	DEHRADUN	Nos.	34803	0	0	0.00	26798	0	0	6613	0	0	1392	0	0
8	PAURI	Nos.	3723	0	0	0.00	2867	0	0	707	0	0	149	0	0
9	TEHRI	Nos.	1955	0	0	0.00	1506	0	0	371	0	0	78	0	0
10	CHAMOLI	Nos.	8703	0	0	0.00	6701	0	0	1654	0	0	348	0	0
11	RUDRAPARYAG	Nos.	3206	0	0	0.00	2556	0	0	537	0	0	113	0	0
12	UTTARKASHI	Nos.	2827	0	0	0.00	2090	0	0	609	0	0	128	0	0
13	HARIDWAR	Nos.	41226	0	0	0.00	31744	0	0	7833	0	0	1649	0	0
TOTAL		Nos.	197063	0	0	0.00	151740	0	0	37441	0	0	7882	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7- A.I. Through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	38420	313	313	0.81	29583	242	242	7300	59	59	1537	12	12
2	U.S.NAGAR	Nos.	90500	220	220	0.24	69685	152	152	17195	41	41	3620	27	27
3	ALMORA	Nos.	11815	63	63	0.53	9098	52	52	2244	11	11	473	0	0
4	BAGESHWAR	Nos.	9498	0	0	0.00	7315	0	0	1804	0	0	379	0	0
5	PITHORAGARH	Nos.	7808	89	89	1.14	6011	70	70	1484	18	18	313	1	1
6	CHAMPAWAT	Nos.	12505	57	57	0.46	9629	46	46	2376	8	8	500	3	3
7	DEHRADUN	Nos.	67262	298	298	0.44	51792	226	226	12780	40	40	2690	32	32
8	PAURI	Nos.	7262	0	0	0.00	5592	0	0	1379	0	0	291	0	0
9	TEHRI	Nos.	4340	123	123	2.83	3343	98	98	824	25	25	173	0	0
10	CHAMOLI	Nos.	11651	0	0	0.00	8971	0	0	2214	0	0	466	0	0
11	RUDRAPARYAG	Nos.	5364	35	35	0.65	3088	22	22	1881	13	13	395	0	0
12	UTTARKASHI	Nos.	9900	5	5	0.05	8667	2	2	1019	3	3	214	0	0
13	HARIDWAR	Nos.	73675	254	254	0.34	56730	179	179	13998	75	75	2947	0	0
TOTAL		Nos.	350000	1457	1457	0.42	269504	1089	1089	66498	293	293	13998	75	75
8- Departmental A.I. (Through SSS)															
1	NAINITAL	Nos.	21267	648	648	3.05	16375	499	499	4041	123	123	851	26	26
2	U.S.NAGAR	Nos.	21012	706	706	3.36	16180	542	542	3992	128	128	840	36	36
3	ALMORA	Nos.	18512	289	289	1.56	14255	236	236	3517	53	53	740	0	0
4	BAGESHWAR	Nos.	6804	107	107	1.57	5239	77	77	1293	30	30	272	0	0
5	PITHORAGARH	Nos.	29149	269	269	0.92	22445	222	222	5538	46	46	1166	1	1
6	CHAMPAWAT	Nos.	8555	149	149	1.74	6588	118	118	1625	27	27	342	4	4
7	DEHRADUN	Nos.	23268	196	196	0.84	17916	150	150	4421	25	25	931	21	21
8	PAURI	Nos.	24958	212	212	0.85	19218	162	162	4742	50	50	998	0	0
9	TEHRI	Nos.	17072	60	60	0.35	13145	47	47	3244	13	13	683	0	0
10	CHAMOLI	Nos.	8289	92	92	1.11	6382	73	73	1575	19	19	332	0	0
11	RUDRAPARYAG	Nos.	7902	82	82	1.04	4744	62	62	2609	20	20	549	0	0
12	UTTARKASHI	Nos.	13732	114	114	0.83	11915	97	97	1501	17	17	316	0	0
13	HARIDWAR	Nos.	33650	614	614	1.82	25911	424	424	6393	190	190	1346	0	0
TOTAL		Nos.	234170	3538	3538	1.51	180313	2709	2709	44491	741	741	9366	88	88
9- Others A.I. (Through SSS)															
1	NAINITAL	Nos.	26756	0	0	0.00	20602	0	0	5084	0	0	1070	0	0
2	U.S.NAGAR	Nos.	38206	0	0	0.00	29419	0	0	7259	0	0	1528	0	0
3	ALMORA	Nos.	21578	0	0	0.00	16615	0	0	4100	0	0	863	0	0
4	BAGESHWAR	Nos.	12553	0	0	0.00	9666	0	0	2385	0	0	502	0	0
5	PITHORAGARH	Nos.	9897	0	0	0.00	7621	0	0	1880	0	0	396	0	0
6	CHAMPAWAT	Nos.	8593	0	0	0.00	6617	0	0	1633	0	0	344	0	0
7	DEHRADUN	Nos.	24900	0	0	0.00	19173	0	0	4731	0	0	996	0	0
8	PAURI	Nos.	25836	0	0	0.00	19894	0	0	4909	0	0	1033	0	0
9	TEHRI	Nos.	14796	0	0	0.00	11393	0	0	2811	0	0	592	0	0
10	CHAMOLI	Nos.	22793	0	0	0.00	17551	0	0	4331	0	0	912	0	0
11	RUDRAPARYAG	Nos.	11263	0	0	0.00	8673	0	0	2140	0	0	451	0	0
12	UTTARKASHI	Nos.	5947	0	0	0.00	4579	0	0	1130	0	0	238	0	0
13	HARIDWAR	Nos.	42712	0	0	0.00	32888	0	0	8115	0	0	1708	0	0
TOTAL		Nos.	265830	0	0	0.00	204689	0	0	50508	0	0	10633	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
10- A.I. through SSS (Departmental+Others)															
1	NAINITAL	Nos.	48023	648	648	1.35	36977	499	499	9125	123	123	1921	26	26
2	U.S.NAGAR	Nos.	59218	706	706	1.19	45599	542	542	11251	128	128	2368	36	36
3	ALMORA	Nos.	40090	289	289	0.72	30870	236	236	7617	53	53	1603	0	0
4	BAGESHWAR	Nos.	19357	107	107	0.55	14905	77	77	3678	30	30	774	0	0
5	PITHORAGARH	Nos.	39046	269	269	0.69	30066	222	222	7418	46	46	1562	1	1
6	CHAMPAWAT	Nos.	17148	149	149	0.87	13205	118	118	3258	27	27	686	4	4
7	DEHRADUN	Nos.	48168	196	196	0.41	37089	150	150	9152	25	25	1927	21	21
8	PAURI	Nos.	50794	212	212	0.42	39112	162	162	9651	50	50	2031	0	0
9	TEHRI	Nos.	31868	60	60	0.19	24538	47	47	6055	13	13	1275	0	0
10	CHAMOLI	Nos.	31082	92	92	0.30	23933	73	73	5906	19	19	1244	0	0
11	RUDRAPARYAG	Nos.	19165	82	82	0.43	13417	62	62	4749	20	20	1000	0	0
12	UTTARKASHI	Nos.	19679	114	114	0.58	16494	97	97	2631	17	17	554	0	0
13	HARIDWAR	Nos.	76362	614	614	0.80	58799	424	424	14508	190	190	3054	0	0
TOTAL		Nos.	500000	3538	3538	0.71	385002	2709	2709	94999	741	741	19999	88	88
11- Departmental A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	38266	961	961	2.51	29464	741	741	7271	182	182	1531	38	38
2	U.S.NAGAR	Nos.	53006	926	926	1.75	40815	694	694	10071	169	169	2120	63	63
3	ALMORA	Nos.	23934	352	352	1.47	18430	288	288	4547	64	64	957	0	0
4	BAGESHWAR	Nos.	10017	107	107	1.07	7713	77	77	1903	30	30	401	0	0
5	PITHORAGARH	Nos.	35216	358	358	1.02	27116	292	292	6691	64	64	1409	2	2
6	CHAMPAWAT	Nos.	14786	206	206	1.39	11386	164	164	2809	35	35	591	7	7
7	DEHRADUN	Nos.	55727	494	494	0.89	42910	376	376	10588	65	65	2229	53	53
8	PAURI	Nos.	28497	212	212	0.74	21943	162	162	5414	50	50	1140	0	0
9	TEHRI	Nos.	19457	183	183	0.94	14982	145	145	3697	38	38	778	0	0
10	CHAMOLI	Nos.	11237	92	92	0.82	8653	73	73	2135	19	19	449	0	0
11	RUDRAPARYAG	Nos.	10060	117	117	1.16	5275	84	84	3953	33	33	832	0	0
12	UTTARKASHI	Nos.	20805	119	119	0.57	18492	99	99	1911	20	20	402	0	0
13	HARIDWAR	Nos.	66099	868	868	1.31	50896	603	603	12559	265	265	2644	0	0
TOTAL		Nos.	387107	4995	4995	1.29	298075	3798	3798	73549	1034	1034	15483	163	163
12- Others A.I. (Through Normal & SSS)															
1	NAINITAL	Nos.	48177	0	0	0.00	37096	0	0	9154	0	0	1927	0	0
2	U.S.NAGAR	Nos.	96712	0	0	0.00	74469	0	0	18375	0	0	3868	0	0
3	ALMORA	Nos.	27971	0	0	0.00	21538	0	0	5314	0	0	1119	0	0
4	BAGESHWAR	Nos.	18838	0	0	0.00	14506	0	0	3579	0	0	753	0	0
5	PITHORAGARH	Nos.	11638	0	0	0.00	8961	0	0	2211	0	0	466	0	0
6	CHAMPAWAT	Nos.	14867	0	0	0.00	11448	0	0	2825	0	0	595	0	0
7	DEHRADUN	Nos.	59703	0	0	0.00	45971	0	0	11344	0	0	2388	0	0
8	PAURI	Nos.	29559	0	0	0.00	22761	0	0	5616	0	0	1182	0	0
9	TEHRI	Nos.	16751	0	0	0.00	12899	0	0	3182	0	0	670	0	0
10	CHAMOLI	Nos.	31496	0	0	0.00	24252	0	0	5985	0	0	1260	0	0
11	RUDRAPARYAG	Nos.	14469	0	0	0.00	11229	0	0	2677	0	0	564	0	0
12	UTTARKASHI	Nos.	8774	0	0	0.00	6669	0	0	1739	0	0	366	0	0
13	HARIDWAR	Nos.	83938	0	0	0.00	64632	0	0	15948	0	0	3357	0	0
TOTAL		Nos.	462893	0	0	0.00	356429	0	0	87949	0	0	18515	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
13- Total A.I. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	86443	961	961	1.11	66560	741	741	16425	182	182	3458	38	38
2	U.S.NAGAR	Nos.	149718	926	926	0.62	115284	694	694	28446	169	169	5988	63	63
3	ALMORA	Nos.	51905	352	352	0.68	39968	288	288	9861	64	64	2076	0	0
4	BAGESHWAR	Nos.	28855	107	107	0.37	22219	77	77	5482	30	30	1154	0	0
5	PITHORAGARH	Nos.	46854	358	358	0.76	36077	292	292	8902	64	64	1875	2	2
6	CHAMPAWAT	Nos.	29653	206	206	0.69	22834	164	164	5634	35	35	1186	7	7
7	DEHRADUN	Nos.	115430	494	494	0.43	88881	376	376	21932	65	65	4617	53	53
8	PAURI	Nos.	58056	212	212	0.37	44704	162	162	11030	50	50	2322	0	0
9	TEHRI	Nos.	36208	183	183	0.51	27881	145	145	6879	38	38	1448	0	0
10	CHAMOLI	Nos.	42733	92	92	0.22	32905	73	73	8120	19	19	1709	0	0
11	RUDRAPARYAG	Nos.	24529	117	117	0.48	16504	84	84	6630	33	33	1396	0	0
12	UTTARKASHI	Nos.	29579	119	119	0.40	25161	99	99	3650	20	20	768	0	0
13	HARIDWAR	Nos.	150037	868	868	0.58	115528	603	603	28507	265	265	6001	0	0
TOTAL		Nos.	850000	4995	4995	0.59	654504	3798	3798	161498	1034	1034	33998	163	163
14- Departmental Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	8808	709	709	8.05	6782	545	545	1674	135	135	352	29	29
2	U.S.NAGAR	Nos.	11260	579	579	5.14	8671	401	401	2139	111	111	450	67	67
3	ALMORA	Nos.	3983	113	113	2.84	3067	93	93	757	20	20	159	0	0
4	BAGESHWAR	Nos.	2420	0	0	0.00	1863	0	0	460	0	0	97	0	0
5	PITHORAGARH	Nos.	3450	281	281	8.14	2656	240	240	656	40	40	138	1	1
6	CHAMPAWAT	Nos.	1989	48	48	2.41	1532	30	30	378	17	17	79	1	1
7	DEHRADUN	Nos.	9472	94	94	0.99	7294	75	75	1799	10	10	379	9	9
8	PAURI	Nos.	1730	0	0	0.00	1332	0	0	329	0	0	69	0	0
9	TEHRI	Nos.	1805	4	4	0.22	1390	4	4	343	0	0	72	0	0
10	CHAMOLI	Nos.	1207	0	0	0.00	930	0	0	229	0	0	48	0	0
11	RUDRAPARYAG	Nos.	1715	36	36	2.10	1473	26	26	200	10	10	42	0	0
12	UTTARKASHI	Nos.	1051	48	48	4.57	657	40	40	326	8	8	68	0	0
13	HARIDWAR	Nos.	17469	225	225	1.29	13451	153	153	3319	72	72	699	0	0
TOTAL		Nos.	66359	2137	2137	3.22	51098	1607	1607	12609	423	423	2652	107	107
15- Others Progeny Born. (Through Normal Semen)															
1	NAINITAL	Nos.	14458	0	0	0.00	11133	0	0	2747	0	0	578	0	0
2	U.S.NAGAR	Nos.	27814	0	0	0.00	21416	0	0	5285	0	0	1113	0	0
3	ALMORA	Nos.	4106	0	0	0.00	3162	0	0	780	0	0	164	0	0
4	BAGESHWAR	Nos.	4377	0	0	0.00	3370	0	0	832	0	0	175	0	0
5	PITHORAGARH	Nos.	1137	0	0	0.00	876	0	0	216	0	0	45	0	0
6	CHAMPAWAT	Nos.	2476	0	0	0.00	1907	0	0	470	0	0	99	0	0
7	DEHRADUN	Nos.	8683	0	0	0.00	6686	0	0	1650	0	0	347	0	0
8	PAURI	Nos.	1525	0	0	0.00	1174	0	0	290	0	0	61	0	0
9	TEHRI	Nos.	1344	0	0	0.00	1035	0	0	255	0	0	54	0	0
10	CHAMOLI	Nos.	3917	0	0	0.00	3016	0	0	744	0	0	157	0	0
11	RUDRAPARYAG	Nos.	1309	0	0	0.00	1222	0	0	72	0	0	15	0	0
12	UTTARKASHI	Nos.	381	0	0	0.00	80	0	0	249	0	0	52	0	0
13	HARIDWAR	Nos.	12114	0	0	0.00	9328	0	0	2302	0	0	484	0	0
TOTAL		Nos.	83641	0	0	0.00	64405.00	0	0	15892	0	0	3344	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
16- Progeny Born through Normal Semen (Departmental+Others)															
1	NAINITAL	Nos.	23266	709	709	3.05	17915	545	545	4421	135	135	930	29	29
2	U.S.NAGAR	Nos.	39074	579	579	1.48	30087	401	401	7424	111	111	1563	67	67
3	ALMORA	Nos.	8089	113	113	1.40	6229	93	93	1537	20	20	323	0	0
4	BAGESHWAR	Nos.	6797	0	0	0.00	5233	0	0	1292	0	0	272	0	0
5	PITHORAGARH	Nos.	4587	281	281	6.13	3532	240	240	872	40	40	183	1	1
6	CHAMPAWAT	Nos.	4465	48	48	1.08	3439	30	30	848	17	17	178	1	1
7	DEHRADUN	Nos.	18155	94	94	0.52	13980	75	75	3449	10	10	726	9	9
8	PAURI	Nos.	3255	0	0	0.00	2506	0	0	619	0	0	130	0	0
9	TEHRI	Nos.	3149	4	4	0.13	2425	4	4	598	0	0	126	0	0
10	CHAMOLI	Nos.	5124	0	0	0.00	3946	0	0	973	0	0	205	0	0
11	RUDRAPARYAG	Nos.	3024	36	36	1.19	2695	26	26	272	10	10	57	0	0
12	UTTARKASHI	Nos.	1432	48	48	3.35	737	40	40	575	8	8	120	0	0
13	HARIDWAR	Nos.	29583	225	225	0.76	22779	153	153	5621	72	72	1183	0	0
TOTAL		Nos.	150000	2137	2137	1.42	115503	1607	1607	28501	423	423	5996	107	107
17- Departmental Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	10168	281	281	2.76	7829	216	216	1932	54	54	407	11	11
2	U.S.NAGAR	Nos.	14819	182	182	1.23	11410	128	128	2816	25	25	593	29	29
3	ALMORA	Nos.	4428	70	70	1.58	3410	58	58	841	12	12	177	0	0
4	BAGESHWAR	Nos.	2188	0	0	0.00	1685	0	0	416	0	0	87	0	0
5	PITHORAGARH	Nos.	5390	91	91	1.69	4151	73	73	1024	18	18	215	0	0
6	CHAMPAWAT	Nos.	3553	61	61	1.72	2736	42	42	675	18	18	142	1	1
7	DEHRADUN	Nos.	9853	107	107	1.09	7587	86	86	1872	11	11	394	10	10
8	PAURI	Nos.	4078	0	0	0.00	3141	0	0	774	0	0	163	0	0
9	TEHRI	Nos.	3273	114	114	3.48	2520	97	97	622	17	17	131	0	0
10	CHAMOLI	Nos.	2258	77	77	3.41	1739	65	65	429	12	12	90	0	0
11	RUDRAPARYAG	Nos.	1750	23	23	1.31	809	16	16	778	7	7	163	0	0
12	UTTARKASHI	Nos.	4095	4	4	0.10	3599.2	4	4	332	0	0	163.8	0	0
13	HARIDWAR	Nos.	10675	116	116	1.09	8220	82	82	2028	34	34	427	0	0
TOTAL		Nos.	76528	1126	1126	1.47	58836.2	867	867	14539	208	208	3152.8	51	51
18- Others Progeny Born. (Through SSS)															
1	NAINITAL	Nos.	9432	0	0	0.00	7263	0	0	1792	0	0	377	0	0
2	U.S.NAGAR	Nos.	19656	0	0	0.00	15135	0	0	3735	0	0	786	0	0
3	ALMORA	Nos.	5722	0	0	0.00	4406	0	0	1087	0	0	229	0	0
4	BAGESHWAR	Nos.	4287	0	0	0.00	3302	0	0	814	0	0	171	0	0
5	PITHORAGARH	Nos.	1785	0	0	0.00	1375	0	0	339	0	0	71	0	0
6	CHAMPAWAT	Nos.	3097	0	0	0.00	2385	0	0	588	0	0	124	0	0
7	DEHRADUN	Nos.	12022	0	0	0.00	9257	0	0	2284	0	0	481	0	0
8	PAURI	Nos.	4497	0	0	0.00	3463	0	0	854	0	0	180	0	0
9	TEHRI	Nos.	3027	0	0	0.00	2331	0	0	575	0	0	121	0	0
10	CHAMOLI	Nos.	5792	0	0	0.00	4460	0	0	1100	0	0	232	0	0
11	RUDRAPARYAG	Nos.	3675	0	0	0.00	3249	0	0	352	0	0	74	0	0
12	UTTARKASHI	Nos.	1855	0	0	0.00	1010	0	0	698	0	0	147	0	0
13	HARIDWAR	Nos.	23625	0	0	0.00	18191	0	0	4489	0	0	945	0	0
TOTAL		Nos.	98472	0	0	0.00	75827	0	0	18707	0	0	3938	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
19- Total Progeny Born. Through SSS (Departmental + Others)															
1	NAINITAL	Nos.	19600	281	281	1.43	15092	216	216	3724	54	54	784	11	11
2	U.S.NAGAR	Nos.	34475	182	182	0.53	26545	128	128	6551	25	25	1379	29	29
3	ALMORA	Nos.	10150	70	70	0.69	7816	58	58	1928	12	12	406	0	0
4	BAGESHWAR	Nos.	6475	0	0	0.00	4987	0	0	1230	0	0	258	0	0
5	PITHORAGARH	Nos.	7175	91	91	1.27	5526	73	73	1363	18	18	286	0	0
6	CHAMPAWAT	Nos.	6650	61	61	0.92	5121	42	42	1263	18	18	266	1	1
7	DEHRADUN	Nos.	21875	107	107	0.49	16844	86	86	4156	11	11	875	10	10
8	PAURI	Nos.	8575	0	0	0.00	6604	0	0	1628	0	0	343	0	0
9	TEHRI	Nos.	6300	114	114	1.81	4851	97	97	1197	17	17	252	0	0
10	CHAMOLI	Nos.	8050	77	77	0.96	6199	65	65	1529	12	12	322	0	0
11	RUDRAPARYAG	Nos.	5425	23	23	0.42	4058	16	16	1130	7	7	237	0	0
12	UTTARKASHI	Nos.	5950	4	4	0.07	4609	4	4	1030	0	0	311	0	0
13	HARIDWAR	Nos.	34300	116	116	0.34	26411	82	82	6517	34	34	1372	0	0
TOTAL		Nos.	175000	1126	1126	0.64	134663	867	867	33246	208	208	7091	51	51
20- Departmental Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	18976	990	990	5.22	14611	761	761	3606	189	189	759	40	40
2	U.S.NAGAR	Nos.	26079	761	761	2.92	20081	529	529	4955	136	136	1043	96	96
3	ALMORA	Nos.	8411	183	183	2.18	6477	151	151	1598	32	32	336	0	0
4	BAGESHWAR	Nos.	4608	0	0	0.00	3548	0	0	876	0	0	184	0	0
5	PITHORAGARH	Nos.	8840	372	372	4.21	6807	313	313	1680	58	58	353	1	1
6	CHAMPAWAT	Nos.	5542	109	109	1.97	4268	72	72	1053	35	35	221	2	2
7	DEHRADUN	Nos.	19325	201	201	1.04	14881	161	161	3671	21	21	773	19	19
8	PAURI	Nos.	5808	0	0	0.00	4473	0	0	1103	0	0	232	0	0
9	TEHRI	Nos.	5078	118	118	2.32	3910	101	101	965	17	17	203	0	0
10	CHAMOLI	Nos.	3465	77	77	2.22	2669	65	65	658	12	12	138	0	0
11	RUDRAPARYAG	Nos.	3465	59	59	1.70	2282	42	42	978	17	17	205	0	0
12	UTTARKASHI	Nos.	5146	52	52	1.01	4256.2	44	44	658	8	8	231.8	0	0
13	HARIDWAR	Nos.	28144	341	341	1.21	21671	235	235	5347	106	106	1126	0	0
TOTAL		Nos.	142887	3263	3263	2.28	109934.2	2474	2474	27148	631	631	5804.8	158	158
21- Others Progeny Born. (Through Normal & SSS)															
1	NAINITAL	Nos.	23890	0	0	0.00	18396	0	0	4539	0	0	955	0	0
2	U.S.NAGAR	Nos.	47470	0	0	0.00	36551	0	0	9020	0	0	1899	0	0
3	ALMORA	Nos.	9828	0	0	0.00	7568	0	0	1867	0	0	393	0	0
4	BAGESHWAR	Nos.	8664	0	0	0.00	6672	0	0	1646	0	0	346	0	0
5	PITHORAGARH	Nos.	2922	0	0	0.00	2251	0	0	555	0	0	116	0	0
6	CHAMPAWAT	Nos.	5573	0	0	0.00	4292	0	0	1058	0	0	223	0	0
7	DEHRADUN	Nos.	20705	0	0	0.00	15943	0	0	3934	0	0	828	0	0
8	PAURI	Nos.	6022	0	0	0.00	4637	0	0	1144	0	0	241	0	0
9	TEHRI	Nos.	4371	0	0	0.00	3366	0	0	830	0	0	175	0	0
10	CHAMOLI	Nos.	9709	0	0	0.00	7476	0	0	1844	0	0	389	0	0
11	RUDRAPARYAG	Nos.	4984	0	0	0.00	4471	0	0	424	0	0	89	0	0
12	UTTARKASHI	Nos.	2236	0	0	0.00	1090	0	0	947	0	0	199	0	0
13	HARIDWAR	Nos.	35739	0	0	0.00	27519	0	0	6791	0	0	1429	0	0
TOTAL		Nos.	182113	0	0	0.00	140232	0	0	34599	0	0	7282	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
22- Total Progeny Born. (Through Normal & SSS) (Departmental+Others)															
1	NAINITAL	Nos.	42866	990	990	2.31	33007	761	761	8145	189	189	1714	40	40
2	U.S.NAGAR	Nos.	73549	761	761	1.03	56632	529	529	13975	136	136	2942	96	96
3	ALMORA	Nos.	18239	183	183	1.00	14045	151	151	3465	32	32	729	0	0
4	BAGESHWAR	Nos.	13272	0	0	0.00	10220	0	0	2522	0	0	530	0	0
5	PITHORAGARH	Nos.	11762	372	372	3.16	9058	313	313	2235	58	58	469	1	1
6	CHAMPAWAT	Nos.	11115	109	109	0.98	8560	72	72	2111	35	35	444	2	2
7	DEHRADUN	Nos.	40030	201	201	0.50	30824	161	161	7605	21	21	1601	19	19
8	PAURI	Nos.	11830	0	0	0.00	9110	0	0	2247	0	0	473	0	0
9	TEHRI	Nos.	9449	118	118	1.25	7276	101	101	1795	17	17	378	0	0
10	CHAMOLI	Nos.	13174	77	77	0.58	10145	65	65	2502	12	12	527	0	0
11	RUDRAPARYAG	Nos.	8449	59	59	0.70	6753	42	42	1402	17	17	294	0	0
12	UTTARKASHI	Nos.	7382	52	52	0.70	5346	44	44	1605	8	8	431	0	0
13	HARIDWAR	Nos.	63883	341	341	0.53	49190	235	235	12138	106	106	2555	0	0
	TOTAL	Nos.	325000	3263	3263	1.00	250166	2474	2474	61747	631	631	13087	158	158
23 -Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	524	524	2.43	16630	403	403	4105	100	100	865	21	21
2	U.S.NAGAR	Nos.	20200	520	520	2.57	15554	409	409	3838	86	86	808	25	25
3	ALMORA	Nos.	25700	664	664	2.58	20815	457	457	4885	207	207	0	0	0
4	BAGESHWAR	Nos.	44200	3400	3400	7.69	34030	2380	2380	8400	952	952	1770	68	68
5	PITHORAGARH	Nos.	100000	3143	3143	3.14	77000	1911	1911	19000	652	652	4000	580	580
6	CHAMPAWAT	Nos.	18300	88	88	0.48	14090	69	69	3475	19	19	735	0	0
7	DEHRADUN	Nos.	73500	1240	1240	1.69	56595	684	684	13965	141	141	2940	415	415
8	PAURI	Nos.	66600	70	70	0.11	53946	40	40	12654	30	30	0	0	0
9	TEHRI	Nos.	49700	878	878	1.77	40257	702	702	9443	176	176	0	0	0
10	CHAMOLI	Nos.	89200	5698	5698	6.39	68684	4713	4713	16948	885	885	3568	100	100
11	RUDRAPARYAG	Nos.	38200	481	481	1.26	30942	330	330	7258	151	151	0	0	0
12	UTTARKASHI	Nos.	190200	2370	2370	1.25	146454	1811	1811	36138	559	559	7608	0	0
13	HARIDWAR	Nos.	12600	455	455	3.61	10206	287	287	2394	168	168	0	0	0
	TOTAL	Nos.	750000	19531	19531	2.60	585203	14196	14196	142503	4126	4126	22294	1209	1209
24 -Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21000	596	596	2.84	16160	459	459	4000	113	113	840	24	24
2	U.S.NAGAR	Nos.	20000	472	472	2.36	15400	291	291	3800	119	119	800	62	62
3	ALMORA	Nos.	25000	602	602	2.41	20250	332	332	4750	270	270	0	0	0
4	BAGESHWAR	Nos.	44000	3250	3250	7.39	33880	2275	2275	8360	910	910	1760	65	65
5	PITHORAGARH	Nos.	100000	2613	2613	2.61	77000	1734	1734	19000	679	679	4000	200	200
6	CHAMPAWAT	Nos.	18000	160	160	0.89	13860	125	125	3420	35	35	720	0	0
7	DEHRADUN	Nos.	71000	1350	1350	1.90	54670	654	654	13490	191	191	2840	505	505
8	PAURI	Nos.	61000	100	100	0.16	49410	60	60	11590	40	40	0	0	0
9	TEHRI	Nos.	49000	1027	1027	2.10	39690	822	822	9310	205	205	0	0	0
10	CHAMOLI	Nos.	89000	3948	3948	4.44	68530	2965	2965	16910	933	933	3560	50	50
11	RUDRAPARYAG	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	190000	2570	2570	1.35	146300	1861	1861	36100	709	709	7600	0	0
13	HARIDWAR	Nos.	12000	430	430	3.58	9720	240	240	2280	190	190	0	0	0
	TOTAL	Nos.	700000	17118	17118	2.45	544870	11818	11818	133010	4394	4394	22120	906	906

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25 -Distrib. of Bucks															
1	NAINITAL	Nos.		0	0		0	0		0	0		0	0	0
2	U.S.NAGAR	Nos.		0	0		0	0		0	0		0	0	0
3	ALMORA	Nos.		0	0		0	0		0	0		0	0	0
4	BAGESHWAR	Nos.		0	0		0	0		0	0		0	0	0
5	PITHORAGARH	Nos.		0	0		0	0		0	0		0	0	0
6	CHAMPAWAT	Nos.		0	0		0	0		0	0		0	0	0
7	DEHRADUN	Nos.		0	0		0	0		0	0		0	0	0
8	PAURI	Nos.		0	0		0	0		0	0		0	0	0
9	TEHRI	Nos.		0	0		0	0		0	0		0	0	0
10	CHAMOLI	Nos.		0	0		0	0		0	0		0	0	0
11	RUDRAPARYAG	Nos.		0	0		0	0		0	0		0	0	0
12	UTTARKASHI	Nos.		0	0		0	0		0	0		0	0	0
13	HARIDWAR	Nos.		0	0		0	0		0	0		0	0	0
	TOTAL	Nos.		0	0		0	0		0	0		0	0	0
26 -No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	5	0	0	2	0	0	1	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	6	0	0	1	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	9	0	0	2	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	5	0	0	2	0	0	1	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	3	0	0	1	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
11	RUDRAPARYAG	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
	TOTAL	Nos.	95	0	0	0.00	73	0	0	20	0	0	2	0	0
27 -No. of Poultry Units Estb.															
1	NAINITAL	Nos.		0	0		0	0	0	620	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0		400	0	0	300	0	0	200	0	0
3	ALMORA	Nos.		0	0		0	0	0	1000	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0		0	0	0	980	0	0	20	0	0
5	PITHORAGARH	Nos.		0	0		1050	0	0	280	0	0	70	0	0
6	CHAMPAWAT	Nos.		0	0		0	0	0	800	0	0	200	0	0
7	DEHRADUN	Nos.		0	0		50	0	0	75	0	0	75	0	0
8	PAURI	Nos.		0	0		0	0	0	1200	0	0	0	0	0
9	TEHRI	Nos.		0	0		896	0	0	224	0	0	0	0	0
10	CHAMOLI	Nos.		0	0		0	0	0	790	0	0	210	0	0
11	RUDRAPARYAG	Nos.		0	0		600	0	0	400	0	0	0	0	0
12	UTTARKASHI	Nos.		0	0		540	0	0	1260	0	0	0	0	0
13	HARIDWAR	Nos.		0	0		400	0	0	400	0	0	0	0	0
	TOTAL	Nos.		0	0		3936	0	0	8329	0	0	775	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
28 -Distrib. Of Chicks															
1	NAINITAL	Nos.	662000	13990	13990	2.11	509740	10772	10772	125780	2658	2658	26480	560	560
2	U.S.NAGAR	Nos.	585000	7600	7600	1.30	450450	3150	3150	111150	650	650	23400	3800	3800
3	ALMORA	Nos.	259000	1400	1400	0.54	199430	250	250	49210	1150	1150	10360	0	0
4	BAGESHWAR	Nos.	162000	0	0	0.00	124740	0	0	30780	0	0	6480	0	0
5	PITHORAGARH	Nos.	282000	5000	5000	1.77	217140	4000	4000	53580	1000	1000	11280	0	0
6	CHAMPAWAT	Nos.	207000	5550	5550	2.68	159390	1800	1800	39330	3650	3650	8280	100	100
7	DEHRADUN	Nos.	1289000	27700	27700	2.15	992530	21400	21400	244910	5000	5000	51560	1300	1300
8	PAURI	Nos.	131500	50	50	0.04	106515	40	40	24985	10	10	0	0	0
9	TEHRI	Nos.	131500	500	500	0.38	106515	400	400	24985	100	100	0	0	0
10	CHAMOLI	Nos.	148500	4500	4500	3.03	114345	0	0	28215	4500	4500	5940	0	0
11	RUDRAPARYAG	Nos.	130500	1600	1600	1.23	105705	1000	1000	24795	600	600	0	0	0
12	UTTARKASHI	Nos.	108500	500	500	0.46	83545	240	240	20615	260	260	4340	0	0
13	HARIDWAR	Nos.	103500	500	500	0.48	83835	250	250	19665	250	250	0	0	0
TOTAL		Nos.	4200000	68890	68890	1.64	3253880	43302	43302	798000	19828	19828	148120	5760	5760
29 -Distrib. of Fodder Seeds															
1	NAINITAL	Qntis.	As received	32.52	32.52			25.00	25.00		6.22	6.22		1.30	1.30
2	U.S.NAGAR	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
3	ALMORA	Qntis.	As received	2.33	2.33			1.83	1.83		0.50	0.50		0.00	0.00
4	BAGESHWAR	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
5	PITHORAGARH	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
6	CHAMPAWAT	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
7	DEHRADUN	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
8	PAURI	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
9	TEHRI	Qntis.	As received	219.00	219.00			175.20	175.20		43.80	43.80		0.00	0.00
10	CHAMOLI	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
11	RUDRAPARYAG	Qntis.	As received	2.48	2.48			1.85	1.85		0.63	0.63		0.00	0.00
12	UTTARKASHI	Qntis.	As received	0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
13	HARIDWAR	Qntis.	As received	15.00	15.00			15.00	15.00		0.00	0.00		0.00	0.00
TOTAL		Qntis.	As received	271.33	271.33			218.88	218.88		51.15	51.15		1.30	1.30
30 -Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	As received	0	0			0	0		0	0		0	0
2	U.S.NAGAR	Nos.	As received	0	0			0	0		0	0		0	0
3	ALMORA	Nos.	As received	0	0			0	0		0	0		0	0
4	BAGESHWAR	Nos.	As received	0	0			0	0		0	0		0	0
5	PITHORAGARH	Nos.	As received	0	0			0	0		0	0		0	0
6	CHAMPAWAT	Nos.	As received	0	0			0	0		0	0		0	0
7	DEHRADUN	Nos.	As received	0	0			0	0		0	0		0	0
8	PAURI	Nos.	As received	0	0			0	0		0	0		0	0
9	TEHRI	Nos.	As received	0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.	As received	0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	As received	0	0			0	0		0	0		0	0
12	UTTARKASHI	Nos.	As received	0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.	As received	0	0			0	0		0	0		0	0
TOTAL		Nos.	As received	0	0			0	0		0	0		0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
31- Establishment of Goat Unit															
1	NAINITAL	Nos.	62	0	0	0.00	29	0	0	33	0	0	0	0	0
2	U.S.NAGAR	Nos.	140	0	0	0.00	64	0	0	54	0	0	22	0	0
3	ALMORA	Nos.	111	0	0	0.00	50	0	0	61	0	0	0	0	0
4	BAGESHWAR	Nos.	80	0	0	0.00	36	0	0	39	0	0	5	0	0
5	PITHORAGARH	Nos.	78	0	0	0.00	59	0	0	18	0	0	1	0	0
6	CHAMPAWAT	Nos.	130	0	0	0.00	54	0	0	66	0	0	10	0	0
7	DEHRADUN	Nos.	151	0	0	0.00	44	0	0	55	0	0	52	0	0
8	PAURI	Nos.	113	0	0	0.00	45	0	0	66	0	0	2	0	0
9	TEHRI	Nos.	115	0	0	0.00	49	0	0	60	0	0	6	0	0
10	CHAMOLI	Nos.	107	0	0	0.00	65	0	0	30	0	0	12	0	0
11	RUDRAPARYAG	Nos.	93	0	0	0.00	65	0	0	28	0	0	0	0	0
12	UTTARKASHI	Nos.	60	0	0	0.00	45	0	0	13	0	0	2	0	0
13	HARIDWAR	Nos.	100	0	0	0.00	45	0	0	55	0	0	0	0	0
	TOTAL	Nos.	1340	0	0	0.00	650	0	0	578	0	0	112	0	0
32- Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	12	0	0	0.00	0	0	0	10	0	0	2	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	4	0	0	4	0	0
6	CHAMPAWAT	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	20	0	0	0.00	0	0	0	10	0	0	10	0	0
8	PAURI	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	40	0	0	0.00	0	0	0	36	0	0	4	0	0
10	CHAMOLI	Nos.	39	0	0	0.00	0	0	0	27	0	0	12	0	0
11	RUDRAPARYAG	Nos.	25	0	0	0.00	0	0	0	25	0	0	0	0	0
12	UTTARKASHI	Nos.	14	0	0	0.00	0	0	0	12	0	0	2	0	0
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
	TOTAL	Nos.	158	0	0	0.00	0	0	0	124	0	0	34	0	0
33- Establishment of Gau Unit															
1	NAINITAL	Nos.	65	0	0	0.00	0	0	0	65	0	0	0	0	0
2	U.S.NAGAR	Nos.	141	0	0	0.00	0	0	0	110	0	0	31	0	0
3	ALMORA	Nos.	80	0	0	0.00	0	0	0	80	0	0	0	0	0
4	BAGESHWAR	Nos.	57	0	0	0.00	0	0	0	52	0	0	5	0	0
5	PITHORAGARH	Nos.	10	0	0	0.00	0	0	0	10	0	0	0	0	0
6	CHAMPAWAT	Nos.	88	0	0	0.00	0	0	0	78	0	0	10	0	0
7	DEHRADUN	Nos.	117	0	0	0.00	0	0	0	65	0	0	52	0	0
8	PAURI	Nos.	115	0	0	0.00	0	0	0	115	0	0	0	0	0
9	TEHRI	Nos.	106	0	0	0.00	0	0	0	94	0	0	12	0	0
10	CHAMOLI	Nos.	47	0	0	0.00	0	0	0	35	0	0	12	0	0
11	RUDRAPARYAG	Nos.	33	0	0	0.00	0	0	0	33	0	0	0	0	0
12	UTTARKASHI	Nos.	43	0	0	0.00	0	0	0	39	0	0	4	0	0
13	HARIDWAR	Nos.	78	0	0	0.00	0	0	0	78	0	0	0	0	0
	TOTAL	Nos.	980	0	0	0.00	0	0	0	854	0	0	126	0	0

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
34	Goat Distribution for Female														
1	NAINITAL	Nos.	33	0	0	0.00	33	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	19	0	0	0.00	19	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	40	0	0	0.00	40	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	14	0	0	0.00	14	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	24	0	0	0.00	24	0	0	0	0	0	0	0	0
8	PAURI	Nos.	32	0	0	0.00	32	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	33	0	0	0.00	33	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.	25	0	0	0.00	25	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	8	0	0	0.00	8	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.	18	0	0	0.00	18	0	0	0	0	0	0	0	0
	TOTAL	Nos.	300	0	0	0.00	300	0	0	0	0	0	0	0	0
35	Infertility Camps														
1	NAINITAL	Nos.	227	11	11	4.85	93	9	9	43	2	2	91	0	0
2	U.S.NAGAR	Nos.	227	14	14	6.17	93	10	10	43	4	4	91	0	0
3	ALMORA	Nos.	185	2	2	1.08	150	1	1	35	1	1	0	0	0
4	BAGESHWAR	Nos.	160	0	0	0.00	124	0	0	30	0	0	6	0	0
5	PITHORAGARH	Nos.	67	0	0	0.00	51	0	0	13	0	0	3	0	0
6	CHAMPAWAT	Nos.	67	0	0	0.00	51	0	0	13	0	0	3	0	0
7	DEHRADUN	Nos.	213	1	1	0.47	164	1	1	40	0	0	9	0	0
8	PAURI	Nos.	213	0	0	0.00	173	0	0	40	0	0	0	0	0
9	TEHRI	Nos.	160	0	0	0.00	130	0	0	30	0	0	0	0	0
10	CHAMOLI	Nos.	133	0	0	0.00	103	0	0	25	0	0	5	0	0
11	RUDRAPARYAG	Nos.	133	1	1	0.75	108	1	1	25	0	0	0	0	0
12	UTTARKASHI	Nos.	75	2	2	2.67	58	2	2	14	0	0	3	0	0
13	HARIDWAR	Nos.	140	2	2	1.43	113	2	2	27	0	0	0	0	0
	TOTAL	Nos.	2000	33	33	1.65	1411	26	26	378	7	7	211	0	0
36	Animal Benifited														
1	NAINITAL	Nos.	6800	174	174	2.56	5236	134	134	1292	33	33	272	7	7
2	U.S.NAGAR	Nos.	6800	571	571	8.40	5236	476	476	1292	87	87	272	8	8
3	ALMORA	Nos.	5600	39	39	0.70	4312	32	32	1064	7	7	224	0	0
4	BAGESHWAR	Nos.	4800	0	0	0.00	3696	0	0	912	0	0	192	0	0
5	PITHORAGARH	Nos.	2000	100	100	5.00	1540	50	50	380	50	50	80	0	0
6	CHAMPAWAT	Nos.	2000	45	45	2.25	1540	35	35	380	7	7	80	3	3
7	DEHRADUN	Nos.	6400	52	52	0.81	4928	52	52	1216	0	0	256	0	0
8	PAURI	Nos.	6400	0	0	0.00	5184	0	0	1216	0	0	0	0	0
9	TEHRI	Nos.	4800	0	0	0.00	3888	0	0	912	0	0	0	0	0
10	CHAMOLI	Nos.	4000	0	0	0.00	3080	0	0	760	0	0	160	0	0
11	RUDRAPARYAG	Nos.	4000	12	12	0.30	3240	9	9	760	3	3	0	0	0
12	UTTARKASHI	Nos.	2200	38	38	1.73	1694	27	27	418	11	11	88	0	0
13	HARIDWAR	Nos.	4200	67	67	1.60	3402	49	49	798	18	18	0	0	0
	TOTAL	Nos.	60000	1098	1098	1.83	46976	864	864	11400	216	216	1624	18	18

MONTH & YEAR April, 2024															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - April, 2024															
1	Treatment	Nos.	2800000	73226	73226	2.62	2192985	51699	51699	532012	18678	18678	75003	2849	2849
2	Castration	Nos.	100000	2688	2688	2.69	78408	1963	1963	19015	630	630	2577	95	95
3	Vaccination	Nos.	8686000	252747	252747	2.91	0	178186	178186	0	63912	63912	0	10649	10649
4	Mass Drenching of Large Animals	Nos.	4400000	80692	80692	1.83	3467375	59187	59187	836007	19513	19513	96618	1992	1992
5	Total A.I. (Through Normal & SSS)	Nos.	850000	4995	4995	0.59	654506	3798	3798	161498	1034	1034	33998	163	163
6	Total Progeny Born (Through Normal & SSS)	Nos.	325000	3263	3263	1.00	250166	2474	2474	61747	631	631	13087	158	158
7	Mass Drenching (Sheep & Goat)	Nos.	750000	19531	19531	2.60	585203	14196	14196	142503	4126	4126	22294	1209	1209
8	Dipping (Sheep & Goat)	Nos.	700000	17118	17118	2.45	544870	11818	11818	133010	4394	4394	22120	906	906
9	Distrib. of Bucks	Nos.		0	0		0	0	0	0	0	0	0	0	0
10	No of Animal Exhibitions Organized	Nos.	95	0	0	0.00	73	0	0	20	0	0	2	0	0
11	No. of Poultry Units Estb.	Nos.	0	0	0	#DIV/0!	3936	0	0	8329	0	0	775	0	0
12	Distrib. Of Chicks	Nos.	4200000	68890	68890	1.64	3253880	43302	43302	798000	19828	19828	148120	5760	5760
13	Distrib. of Fodder Seeds	Qntls.	As received	271.33	271.33			218.88	218.88		51.15	51.15		1.30	1.30
14	Distri of Fodder Mini Kits	Nos.	As received	0	0			0	0		0	0		0	0
15	Establishment of Goat Unit	Nos.	1340	0	0	0.00	650	0	0	578	0	0	112	0	0
16	Establishment of Sheep Unit	Nos.	158	0	0	0.00	0	0	0	124	0	0	34	0	0
17	Establishment of Gau Unit	Nos.	980	0	0	0.00	0	0	0	854	0	0	126	0	0
18	Goat Distribution for female	Nos.	300	0	0	0.00	300	0	0	0	0	0	0	0	0
19	Infertility Camps	Nos.	2000	33	33	1.65	1411	26	26	378	7	7	211	0	0
20	Animal Benifited	Nos.	60000	1098	1098	1.83	46976	864	864	11400	216	216	1624	18	18