TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY **(Format-1)**

MONTH & YEAR- January 2019

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	519000	46770	437670	84.33		36013	337006		8886	83157		1871	17507
2	U.S.NAGAR	Nos.	574000	48902	455398	79.34		36239	323255		9865	102845		2798	29298
3	ALMORA	Nos.	369000	25154	304996	82.65		20375	247047		4779	57949		0	0
4	BAGESHWAR	Nos.	129000	10761	103131	79.95		5574	51316		4870	48229		317	3586
5	PITHORAGARH	Nos.	360000	30662	276947	76.93		19210	170136		10179	93677		1273	13134
6	CHAMPAWAT	Nos.	194000	16397	157119	80.99		12374	110364		4009	46023		14	732
7	DEHRADUN	Nos.	433000	33552	356207	82.26		20983	238689		7680	74246		4889	43272
8	PAURI	nos	244700	17397	131706	53.82		12579	94002		4818	37704		0	0
9	TEHRI	nos	217700	21017	188995	86.81		18623	134991		2394	54004		0	0
10	CHAMOLI	nos	217700	15069	147706	67.85		9120	95587		5735	45929		214	6190
11	RUDRAPARYAG	nos	88200	8396	71806	81.41		6272	50423		2124	21383		0	0
12	UTTARKASHI	nos	235700	23009	201279	85.40		15083	122521		7448	72427		478	6331
13	HARIDWAR	nos	218000	19117	179124	82.17		14220	130631		4897	48493		0	0
	TOTAL	**Nos.**	**3800000**	**316203**	**3012084**	**79.27**	**0**	**226665**	**2105968**	**0**	**77684**	**786066**	**0**	**11854**	**120050**
2-Castration															
1	NAINITAL	Nos.	15000	1170	12050	80.33		901	9278		222	2289		47	483
2	U.S.NAGAR	Nos.	15000	1539	11856	79.04		1065	7306		380	3702		94	848
3	ALMORA	Nos.	16800	906	12099	72.02		734	9799		172	2300		0	0
4	BAGESHWAR	Nos.	7000	580	5272	75.31		407	3811		155	1374		18	87
5	PITHORAGARH	Nos.	16800	1464	14492	86.26		887	10293		526	3811		51	388
6	CHAMPAWAT	Nos.	9400	690	7617	81.03		519	5975		161	1567		10	75
7	DEHRADUN	Nos.	13800	1263	9259	67.09		786	5939		317	2117		160	1203
8	PAURI	Nos.	13800	599	5610	40.65		437	4094		162	1516		0	0
9	TEHRI	Nos.	10350	1088	8677	83.84		802	6630		286	2047		0	0
10	CHAMOLI	Nos.	13350	704	6549	49.06		480	4634		207	1665		17	250
11	RUDRAPARYAG	Nos.	7200	608	4154	57.69		472	3108		136	1046		0	0
12	UTTARKASHI	Nos.	12750	1088	9370	73.49		778	6438		280	2568		30	364
13	HARIDWAR	Nos.	8750	659	6926	79.15		500	5196		159	1730		0	0
	TOTAL	**Nos.**	**160000**	**12358**	**113931**	**71.21**	**0**	**8768**	**82501**	**0**	**3163**	**27732**	**0**	**427**	**3698**
3-Vaccination															
1	NAINITAL	Nos.	458000	11593	485518	106.01		8777	376069		2326	90415		490	19034
2	U.S.NAGAR	Nos.	558000	20939	575334	103.11		14228	391122		4781	123473		1930	60739
3	ALMORA	Nos.	268000	4325	473039	176.51		2904	396552		1421	76487		0	0
4	BAGESHWAR	Nos.	218000	8180	259150	118.88		3529	183009		4494	70773		157	5368
5	PITHORAGARH	Nos.	690000	15048	417575	60.52		9371	292133		5403	112605		274	12837
6	CHAMPAWAT	Nos.	258000	10726	259374	100.53		7632	201879		3034	55880		60	1615
7	DEHRADUN	Nos.	430000	35979	536698	124.81		11915	307084		10776	106393		13288	123221
8	PAURI	Nos.	235000	25914	476507	202.77		19460	381607		6454	94900		0	0
9	TEHRI	Nos.	255000	7346	344881	135.25		5877	256005		1469	88876		0	0
10	CHAMOLI	Nos.	280000	7409	268021	95.72		5368	187764		1938	64160		103	16097
11	RUDRAPARYAG	Nos.	185000	10365	227544	123.00		7868	162058		2497	65486		0	0
12	UTTARKASHI	Nos.	235000	4832	272282	115.86		3380	195110		1452	71773		0	5399
13	HARIDWAR	Nos.	430000	2000	574478	133.60		1210	423534		790	150944		0	0
	TOTAL	**Nos.**	**4500000**	**164656**	**5170401**	**114.90**	**0**	**101519**	**3753926**	**0**	**46835**	**1172165**	**0**	**16302**	**244310**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	22000	2485	36892	167.69		1914	28406		472	7009		99	1477
2	U.S.NAGAR	Nos.	22000	2285	34674	157.61		1878	26282		340	6263		67	2129
3	ALMORA	Nos.	17500	2374	22003	125.73		1923	17821		451	4182		0	0
4	BAGESHWAR	Nos.	11000	1864	13504	122.76		1428	10274		415	3071		21	159
5	PITHORAGARH	Nos.	16750	1416	18392	109.80		979	14149		402	3996		35	247
6	CHAMPAWAT	Nos.	10750	914	11309	105.20		753	9086		156	2145		5	78
7	DEHRADUN	Nos.	13300	1662	14558	109.46		1113	9919		308	2479		241	2160
8	PAURI	Nos.	7500	624	4937	65.83		444	3928		180	1009		0	0
9	TEHRI	Nos.	10100	1136	10175	100.74		847	7284		289	2891		0	0
10	CHAMOLI	Nos.	9100	938	8067	88.65		516	5053		197	2099		225	915
11	RUDRAPARYAG	Nos.	5800	809	5446	93.90		596	4068		213	1378		0	0
12	UTTARKASHI	Nos.	34100	3271	26964	79.07		2339	19918		901	6537		31	509
13	HARIDWAR	Nos.	10100	1898	16831	166.64		1402	12749		496	4082		0	0
TOTAL		**Nos.**	**190000**	**21676**	**223752**	**117.76**	**0**	**16132**	**168937**	**0**	**4820**	**47141**	**0**	**724**	**7674**
5-Infertility Camps															
1	NAINITAL	Nos.	170	35	358	210.59		27	277		7	68		1	13
2	U.S.NAGAR	Nos.	170	35	111	65.29		27	76		7	25		1	10
3	ALMORA	Nos.	140	49	299	213.57		40	242		9	57		0	0
4	BAGESHWAR	Nos.	120	33	144	120.00		28	128		5	16		0	0
5	PITHORAGARH	Nos.	50	119	562	1124.00		97	514		22	45		0	3
6	CHAMPAWAT	Nos.	50	4	43	86.00		4	36		0	7		0	0
7	DEHRADUN	Nos.	160	18	115	71.88		11	51		2	26		5	38
8	PAURI	Nos.	160	5	104	65.00		5	59		0	45		0	0
9	TEHRI	Nos.	120	14	113	94.17		12	93		2	20		0	0
10	CHAMOLI	Nos.	100	0	54	54.00		0	40		0	5		0	9
11	RUDRAPARYAG	Nos.	55	3	55	100.00		2	45		1	10		0	0
12	UTTARKASHI	Nos.	100	10	105	105.00		7	71		3	34		0	0
13	HARIDWAR	Nos.	105	3	210	200.00		2	177		1	33		0	0
TOTAL		**Nos.**	**1500**	**328**	**2273**	**151.53**	**0**	**262**	**1809**	**0**	**59**	**391**	**0**	**7**	**73**
6-Animals Benefited															
1	NAINITAL	Nos.	17500	1490	11268	64.39		1147	8676		283	2140		60	452
2	U.S.NAGAR	Nos.	17500	1297	10151	58.01		999	8241		246	1552		52	358
3	ALMORA	Nos.	13000	1013	7889	60.68		821	6390		192	1499		0	0
4	BAGESHWAR	Nos.	10500	1633	5416	51.58		1227	4355		377	1009		29	52
5	PITHORAGARH	Nos.	5000	307	48198	963.96		178	34393		129	13804		0	1
6	CHAMPAWAT	Nos.	4500	210	1838	40.84		210	1605		0	228		0	5
7	DEHRADUN	Nos.	16000	394	2108	13.18		300	1417		41	376		53	315
8	PAURI	Nos.	16000	42	386	2.41		42	246		0	140		0	0
9	TEHRI	Nos.	11000	1274	9238	83.98		1064	7205		210	2033		0	0
10	CHAMOLI	Nos.	11000	34	631	5.74		24	428		10	120		0	83
11	RUDRAPARYAG	Nos.	5500	86	950	17.27		55	725		31	225		0	0
12	UTTARKASHI	Nos.	10500	1340	3942	37.54		800	2736		540	1206		0	0
13	HARIDWAR	Nos.	12000	400	10679	88.99		160	7368		240	3311		0	0
TOTAL		**Nos.**	**150000**	**9520**	**112694**	**75.13**	**0**	**7027**	**83785**	**0**	**2299**	**27643**	**0**	**194**	**1266**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.		0	526	#DIV/0!		0	331		0	125		0	70
2	U.S.NAGAR	Nos.		0	457	#DIV/0!		0	351		0	87		0	19
3	ALMORA	Nos.		0	236	#DIV/0!		0	191		0	45		0	0
4	BAGESHWAR	Nos.		5	71	#DIV/0!		5	61		0	10		0	0
5	PITHORAGARH	Nos.		53	207	#DIV/0!		52	186		1	21		0	0
6	CHAMPAWAT	Nos.		0	102	#DIV/0!		0	102		0	0		0	0
7	DEHRADUN	Nos.		0	378	#DIV/0!		0	378		0	0		0	0
8	PAURI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
9	TEHRI	Nos.		12	133	#DIV/0!		12	124		0	9		0	0
10	CHAMOLI	Nos.		4	32	#DIV/0!		3	24		1	8		0	0
11	RUDRAPARYAG	Nos.		1	3	#DIV/0!		1	3		0	0		0	0
12	UTTARKASHI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	247	#DIV/0!		0	230		0	17		0	0
TOTAL		**Nos.**	**0**	**75**	**2392**	**#DIV/0!**	**0**	**73**	**1981**	**0**	**2**	**322**	**0**	**0**	**89**
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	42200	3629	43714	103.59		2794	33660		690	8306		145	1748
2	U.S.NAGAR	Nos.	45200	3477	56899	125.88		2677	46739		661	6964		139	3196
3	ALMORA	Nos.	26500	3897	39159	147.77		3157	31720		740	7439		0	0
4	BAGESHWAR	Nos.	8500	901	6836	80.42		655	4960		246	1876		0	0
5	PITHORAGARH	Nos.	13500	642	7065	52.33		469	5408		173	1657		0	0
6	CHAMPAWAT	Nos.	9100	652	5815	63.90		613	4901		39	914		0	0
7	DEHRADUN	Nos.	11200	28	587	5.24		28	429		0	115		0	43
8	PAURI	Nos.	10500	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	9200	1203	9366	101.80		1203	8556		0	810		0	0
10	CHAMOLI	Nos.	9025	0	111	1.23		0	92		0	19		0	0
11	RUDRAPARYAG	Nos.	3350	6	80	2.39		5	56		1	24		0	0
12	UTTARKASHI	Nos.	6325	451	1873	29.61		267	1222		176	593		8	58
13	HARIDWAR	Nos.	5400	234	5072	93.93		180	3835		54	1237		0	0
TOTAL		**Nos.**	**200000**	**15120**	**176577**	**88.29**	**0**	**12048**	**141578**	**0**	**2780**	**29954**	**0**	**292**	**5045**
9-Natural Service															
1	NAINITAL	Nos.	2150	333	3000	139.53		257	2317		63	566		13	117
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	2350	616	2830	120.43		498	2293		118	537		0	0
4	BAGESHWAR	Nos.	1600	166	1636	102.25		132	1234		30	364		4	38
5	PITHORAGARH	Nos.	3400	229	1888	55.53		139	1222		90	657		0	9
6	CHAMPAWAT	Nos.	1700	31	648	38.12		26	575		5	73		0	0
7	DEHRADUN	Nos.	3044	202	1246	40.93		42	362		44	287		116	597
8	PAURI	Nos.	2061	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	2061	145	2252	109.27		130	1752		15	500		0	0
10	CHAMOLI	Nos.	3105	201	509	16.39		159	389		42	120		0	0
11	RUDRAPARYAG	Nos.	674	49	631	93.62		38	473		11	158		0	0
12	UTTARKASHI	Nos.	855	79	653	76.37		56	437		23	216		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
TOTAL		**Nos.**	**23000**	**2051**	**15293**	**66.49**	**0**	**1477**	**11054**	**0**	**441**	**3478**	**0**	**133**	**761**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	205	1903	171.44		158	1466		39	362		8	75
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	1210	51	762	62.98		41	616		10	146		0	0
4	BAGESHWAR	Nos.	850	82	889	104.59		61	658		19	209		2	22
5	PITHORAGARH	Nos.	1770	106	1014	57.29		63	697		43	310		0	7
6	CHAMPAWAT	Nos.	910	40	279	30.66		35	242		5	37		0	0
7	DEHRADUN	Nos.	1570	86	626	39.87		20	195		21	147		45	284
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	101	1198	114.10		89	895		12	303		0	0
10	CHAMOLI	Nos.	1650	61	241	14.61		30	143		31	98		0	0
11	RUDRAPARYAG	Nos.	300	15	231	77.00		10	171		5	60		0	0
12	UTTARKASHI	Nos.	475	67	389	81.89		43	260		24	129		0	0
13	HARIDWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
TOTAL		**Nos.**	**12000**	**814**	**7532**	**62.77**	**0**	**550**	**5343**	**0**	**209**	**1801**	**0**	**55**	**388**
11-A.I. Done															
1	NAINITAL	Department	43600	1779	24344	55.83		1370	18745		339	4626		70	973
		Others	39000	2968	22100	56.67		2284	17016		564	4199		120	885
2	U.S.NAGAR	Department	56200	2923	20863	37.12		2250	16064		497	3547		176	1252
		Others	80900	5535	47700	58.96		4263	36731		941	8109		331	2860
3	ALMORA	Department	23900	1311	12179	50.96		1062	9865		249	2314		0	0
		Others	18700	1954	15118	80.84		1583	12246		371	2872		0	0
4	BAGESHWAR	Department	10400	438	4342	41.75		338	3344		96	955		4	43
		Others	15700	1517	11034	70.28		1169	8497		333	2427		15	110
5	PITHORAGARH	Department	22100	2064	14099	63.80		1671	11420		372	2538		21	141
		Others	7700	285	3175	41.23		230	2571		52	572		3	32
6	CHAMPAWAT	Department	15200	864	7708	50.71		700	6244		155	1387		9	77
		Others	10300	834	6858	66.58		676	5555		149	1234		9	69
7	DEHRADUN	Department	44300	3541	26719	60.31		2761	20840		496	3741		284	2138
		Others	42900	3002	24054	56.07		2341	18762		421	3368		240	1924
8	PAURI	Department	19100	874	7019	36.75		761	6107		113	912		0	0
		Others	16900	955	6518	38.57		831	5671		124	847		0	0
9	TEHRI	Department	15300	1119	7781	50.86		895	6225		224	1556		0	0
		Others	9300	282	5406	58.13		226	4325		56	1081		0	0
10	CHAMOLI	Department	6900	791	2636	38.20		553	1845		182	606		56	185
		Others	23800	1507	15952	67.03		1055	11166		347	3669		105	1117
11	RUDRAPARYAG	Department	10700	667	4551	42.53		534	3641		133	910		0	0
		Others	8100	694	5575	68.83		555	4460		139	1115		0	0
12	UTTARKASHI	Department	12900	1116	8198	63.55		860	6312		246	1804		10	82
		Others	9100	809	6253	68.71		622	4814		178	1376		9	63
13	HARIDWAR	Department	45600	3388	24325	53.34		2609	18730		779	5595		0	0
		Others	96400	4277	40654	42.17		3293	31303		984	9351		0	0
TOTAL		**Department**	**326200**	**20875**	**164764**	**50.51**	**0**	**16364**	**129382**	**0**	**3881**	**30491**	**0**	**630**	**4891**
		Others	**378800**	**24619**	**210397**	**55.54**	**0**	**19129**	**163117**	**0**	**4659**	**40220**	**0**	**831**	**7060**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	17070	924	8778	51.42		711	6759		176	1668		37	351
		Others	15290	1012	8274	54.11		779	6371		192	1572		41	331
2	U.S.NAGAR	Department	22020	1368	9380	42.60		1053	7222		233	1595		82	563
		Others	31700	2633	20687	65.26		2027	15929		448	3517		158	1241
3	ALMORA	Department	9340	790	5869	62.84		640	4754		150	1115		0	0
		Others	7330	668	5835	79.60		541	4726		127	1109		0	0
4	BAGESHWAR	Department	4080	279	2037	49.93		216	1569		61	448		2	20
		Others	6135	494	4624	75.37		381	3561		108	1017		5	46
5	PITHORAGARH	Department	8670	806	8021	92.51		653	6497		145	1444		8	80
		Others	3020	33	864	28.61		26	699		6	156		1	9
6	CHAMPAWAT	Department	5940	562	3856	64.92		455	3123		101	694		6	39
		Others	4040	369	3215	79.58		298	2604		67	579		4	32
7	DEHRADUN	Department	17340	2223	13239	76.35		1734	10327		311	1853		178	1059
		Others	16815	859	7768	46.20		670	6059		121	1088		68	621
8	PAURI	Department	7500	460	3657	48.76		401	3182		59	475		0	0
		Others	6605	313	2474	37.46		272	2152		41	322		0	0
9	TEHRI	Department	6000	443	3665	61.08		354	2932		89	733		0	0
		Others	3650	128	2927	80.19		103	2342		25	585		0	0
10	CHAMOLI	Department	2700	484	1264	46.81		339	885		112	291		33	88
		Others	9305	680	8388	90.15		477	5872		156	1929		47	587
11	RUDRAPARYAG	Department	4200	271	2270	54.05		217	1816		54	454		0	0
		Others	3150	271	2219	70.44		217	1775		54	444		0	0
12	UTTARKASHI	Department	5040	685	4188	83.10		528	3225		150	921		7	42
		Others	3560	350	2679	75.25		270	2063		77	589		3	27
13	HARIDWAR	Department	17850	1030	10070	56.41		793	7754		237	2316		0	0
		Others	37750	1845	16580	43.92		1420	12767		425	3813		0	0
	TOTAL	**Department**	**127750**	**10325**	**76294**	**59.72**	**0**	**8094**	**60045**	**0**	**1878**	**14007**	**0**	**353**	**2242**
		Others	**148350**	**9655**	**86534**	**58.33**	**0**	**7481**	**66920**	**0**	**1847**	**16720**	**0**	**327**	**2894**
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	2329	16653	77.10		1793	12822		443	3165		93	666
2	U.S.NAGAR	Nos.	20200	734	27304	135.17		585	21938		31	3874		118	1492
3	ALMORA	Nos.	25700	1021	21835	84.96		827	17688		194	4147		0	0
4	BAGESHWAR	Nos.	44200	5252	38636	87.41		3890	28155		1250	8744		112	1737
5	PITHORAGARH	Nos.	100000	11637	101212	101.21		8645	72558		1810	21540		1182	7114
6	CHAMPAWAT	Nos.	18300	2290	15970	87.27		1498	12253		692	3594		100	123
7	DEHRADUN	Nos.	73500	9507	79929	108.75		3907	35188		2773	17902		2827	26839
8	PAURI	Nos.	66600	5319	35502	53.31		4314	27838		1005	7664		0	0
9	TEHRI	Nos.	49700	5012	38792	78.05		3512	29449		1500	9343		0	0
10	CHAMOLI	Nos.	89200	5070	53225	59.67		3756	36051		1314	14424		0	2750
11	RUDRAPARYAG	Nos.	34200	3844	24345	71.18		3140	18456		704	5889		0	0
12	UTTARKASHI	Nos.	194200	17416	144074	74.19		12486	101499		4480	36125		450	6450
13	HARIDWAR	Nos.	12600	400	11333	89.94		234	8227		166	3106		0	0
TOTAL		**Nos.**	**750000**	**69831**	**608810**	**81.17**	**0**	**48587**	**422122**	**0**	**16362**	**139517**	**0**	**4882**	**47171**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21600	1748	16363	75.75		1346	12600		332	3108		70	655
2	U.S.NAGAR	Nos.	20200	541	12708	62.91		424	10491		107	1778		10	439
3	ALMORA	Nos.	25700	845	25509	99.26		684	20660		161	4849		0	0
4	BAGESHWAR	Nos.	44200	3020	40110	90.75		2180	29990		728	8949		112	1171
5	PITHORAGARH	Nos.	100000	9406	105704	105.70		6475	72682		1643	24339		1288	8683
6	CHAMPAWAT	Nos.	18300	2448	15252	83.34		1804	12082		584	3060		60	110
7	DEHRADUN	Nos.	73500	7620	78870	107.31		3273	35174		2412	17729		1935	25967
8	PAURI	Nos.	66600	5029	39403	59.16		4080	30852		949	8551		0	0
9	TEHRI	Nos.	49700	5507	40925	82.34		4514	31423		993	9502		0	0
10	CHAMOLI	Nos.	89200	6294	58725	65.84		4243	37787		1351	14798		700	6140
11	RUDRAPARYAG	Nos.	34200	0	1846	5.40		0	1496		0	350		0	0
12	UTTARKASHI	Nos.	194200	19280	143033	73.65		14150	100784		4630	36199		500	6050
13	HARIDWAR	Nos.	12600	300	11689	92.77		180	8372		120	3317		0	0
TOTAL		**Nos.**	**750000**	**62038**	**590137**	**78.68**	**0**	**43353**	**404393**	**0**	**14010**	**136529**	**0**	**4675**	**49215**
15-Distrib. of Bucks															
1	NAINITAL	Nos.		24	24	0.00		19	19		5	5		0	0
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	3	0.00		0	2		0	1		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
TOTAL		**Nos.**		**24**	**27**	**#DIV/0!**	**0**	**19**	**21**	**0**	**5**	**6**	**0**	**0**	**0**
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.		2	7	#DIV/0!		2	4		0	3		0	0
2	U.S.NAGAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.		1	2	#DIV/0!		0	0		1	2		0	0
4	BAGESHWAR	Nos.		2	3	#DIV/0!		2	3		0	0		0	0
5	PITHORAGARH	Nos.		0	2	#DIV/0!		0	0		0	2		0	0
6	CHAMPAWAT	Nos.		0	1	#DIV/0!		0	0		0	1		0	0
7	DEHRADUN	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
8	PAURI	Nos.		0	2	#DIV/0!		0	2		0	0		0	0
9	TEHRI	Nos.		0	2	#DIV/0!		0	2		0	0		0	0
10	CHAMOLI	Nos.		1	5	#DIV/0!		1	3		0	2		0	0
11	RUDRAPARYAG	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
TOTAL		**Nos.**	**95**	**6**	**24**	**25.26**	**0**	**5**	**14**	**0**	**1**	**10**	**0**	**0**	**0**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
17-No. of Poultry Units Estb.															
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	225	0.00		0	0		0	100		0	125
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	165	0.00		0	0		0	165		0	0
7	DEHRADUN	Nos.		0	374	0.00		0	0		0	127		0	247
8	PAURI	Nos.		7	40	0.00		0	0		7	40		0	0
9	TEHRI	Nos.		150	400	0.00		0	0		150	400		0	0
10	CHAMOLI	Nos.		8	329	0.00		0	0		8	329		0	0
11	RUDRAPARYAG	Nos.		0	245	0.00		0	0		0	245		0	0
12	UTTARKASHI	Nos.		0	480	0.00		0	0		0	480		0	0
13	HARIDWAR	Nos.		0	50	0.00		0	0		0	50		0	0
TOTAL		**Nos.**	**26450**	**165**	**2308**	**8.73**	**0**	**0**	**0**	**0**	**165**	**1936**	**0**	**0**	**372**
18-Distrib. Of Chicks															
1	NAINITAL	Nos.	662000	77979	781796	118.10		60044	604550		14816	148539		3119	28707
2	U.S.NAGAR	Nos.	585000	40910	436190	74.56		31680	333302		8280	69473		950	33415
3	ALMORA	Nos.	259000	15471	250031	96.54		12532	202526		2939	47505		0	0
4	BAGESHWAR	Nos.	162000	1300	56100	34.63		0	0		1300	55100		0	1000
5	PITHORAGARH	Nos.	282000	11500	186630	66.18		2700	70275		4300	96005		4500	20350
6	CHAMPAWAT	Nos.	207000	10300	187050	90.36		9300	99600		1000	85850		0	1600
7	DEHRADUN	Nos.	1289000	220200	2059894	159.81		134950	1250830		75150	676414		10100	132650
8	PAURI	Nos.	131500	1920	32365	24.61		1670	13695		250	18670		0	0
9	TEHRI	Nos.	131500	18650	97550	74.18		14450	63710		4200	33840		0	0
10	CHAMOLI	Nos.	148500	9800	61960	41.72		4200	24050		5600	37510		0	400
11	RUDRAPARYAG	Nos.	130500	11980	82370	63.12		1630	21240		10350	61130		0	0
12	UTTARKASHI	Nos.	108500	9752	120928	111.45		6680	54206		2936	64636		136	2086
13	HARIDWAR	Nos.	103500	13370	63572	61.42		3950	37066		9420	26506		0	0
TOTAL		**Nos.**	**4200000**	**443132**	**4416436**	**105.15**	**0**	**283786**	**2775050**	**0**	**140541**	**1421178**	**0**	**18805**	**220208**
19-Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.		1.00	152.38			1.00	116.65		0.00	29.93		0.00	5.80
2	U.S.NAGAR	Qntls.		0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
3	ALMORA	Qntls.		1.05	78.09			0.85	63.25		0.20	14.84		0.00	0.00
4	BAGESHWAR	Qntls.		0.00	20.27			0.00	12.72		0.00	7.55		0.00	0.00
5	PITHORAGARH	Qntls.		2.00	81.73			1.63	41.07		0.30	40.49		0.07	0.17
6	CHAMPAWAT	Qntls.		3.00	425.61			3.00	268.69		0.00	156.92		0.00	0.00
7	DEHRADUN	Qntls.		0.00	17.50			0.00	13.47		0.00	3.33		0.00	0.70
8	PAURI	Qntls.		2.12	18.54			1.50	12.80		0.62	5.74		0.00	0.00
9	TEHRI	Qntls.		3.74	45.5			2.95	36.73		0.79	8.77		0.00	0.00
10	CHAMOLI	Qntls.		0.58	15.26			0.30	11.66		0.28	3.60		0.00	0.00
11	RUDRAPARYAG	Qntls.		0.05	6.49			0.03	4.56		0.02	1.93		0.00	0.00
12	UTTARKASHI	Qntls.		0.08	12.37			0.06	8.81		0.02	3.48		0.00	0.08
13	HARIDWAR	Qntls.		0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00
TOTAL		**Qntls.**	प्राप्तानुसार	**13.62**	**873.74**		**0.00**	**11.32**	**590.41**	**0.00**	**2.23**	**276.58**	**0.00**	**0.07**	**6.75**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.		0	55			0	43		0	11		0	1
2	U.S.NAGAR	Nos.		0	0			0	0		0	0		0	0
3	ALMORA	Nos.		310	894			251	723		59	171		0	0
4	BAGESHWAR	Nos.		0	0			0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	217			0	136		0	63		0	18
6	CHAMPAWAT	Nos.		0	135			0	135		0	0		0	0
7	DEHRADUN	Nos.		0	425			0	327		0	81		0	17
8	PAURI	Nos.		10	568			10	528		0	40		0	0
9	TEHRI	Nos.		33	476			27	406		6	70		0	0
10	CHAMOLI	Nos.		0	637			0	445		0	160		0	32
11	RUDRAPARYAG	Nos.		0	381			0	311		0	70		0	0
12	UTTARKASHI	Nos.		0	172			0	121		0	51		0	0
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0
TOTAL		**Nos.**	प्राप्तानुसार	**353**	**3960**		**0**	**288**	**3175**	**0**	**65**	**717**	**0**	**0**	**68**
21-Establishment of Goat Unit															
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		10	10	0.00		0	0		10	10		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
TOTAL		**Nos.**	**348**	**10**	**10**	**2.87**	**0**	**0**	**0**	**0**	**10**	**10**	**0**	**0**	**0**
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.		0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.		10	10	0.00	0	0	0		10	10		0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
TOTAL		**Nos.**	**109**	**10**	**10**	**9.17**	**0**	**0**	**0**	**0**	**10**	**10**	**0**	**0**	**0**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.		0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.		20	20	0.00	0	0	0		20	20		0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
OTAL		**Nos.**	**666**	**20**	**20**	**3.00**	**0**	**0**	**0**	**0**	**20**	**20**	**0**	**0**	**0**
24- Ahilya Bai Holkar Yojna (Sheep/Goat)															
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
	TOTAL	**Nos.**	**100**	**0**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
25-	**GOAT DISTRIBUTION FOR FEMALE**														
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
	TOTAL	**Nos.**	**571**	**0**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.		0	0	#DIV/0!		**0**	**0**		**0**	**0**		**0**	**0**
OTAL		**Nos.**		0	0	**#DIV/0!**	**0**	**0**	**0**		**0**	**0**		**0**	**0**
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No.(10female+01 male)	10	0	0	**0.00**		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	**0.00**		0	0		0	0		0	0

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - January 2019															
1	Treatment	Nos.	3800000	316203	3012084	**79.27**	0	226665	2105968	0	77684	786066	0	11854	120050
2	Castration	Nos.	160000	12358	113931	**71.21**	0	8768	82501	0	3163	27732	0	427	3698
3	Vaccination	Nos.	4500000	164656	5170401	**114.90**	0	101519	3753926	0	46835	1172165	0	16302	244310
4	Mass Drenching of Large Animals	Nos.	190000	21676	223752	**117.76**	0	16132	168937	0	4820	47141	0	724	7674
5	Infertility Camps	Nos.	1500	328	2273	**151.53**	0	262	1809	0	59	391	0	7	73
6	Animals Benefited	Nos.	150000	9520	112694		0	7027	83785	0	2299	27643	0	194	1266
7	No. of Milk Societies	Nos.	0	75	2392		0	73	1981	0	2	322	0	0	89
8	Animals Benefited	Nos.	200000	15120	176577	**88.29**	0	12048	141578	0	2780	29954	0	292	5045
9	Natural Service	Nos.	23000	2051	15293	**66.49**	0	1477	11054	0	441	3478	0	133	761
10	Progeny Born	Nos.	12000	814	7532	**62.77**	0	550	5343	0	209	1801	0	55	388
11	A.I. Done	Department	326200	20875	164764	**50.51**	0	16364	129382	0	3881	30491	0	630	4891
		Others	378800	24619	210397	**55.54**	0	19129	163117	0	4659	40220	0	831	7060
12	Progeny Born	Department	127750	10325	76294	**59.72**	0	8094	60045	0	1878	14007	0	353	2242
		Others	148350	9655	86534	**58.33**	0	7481	66920	0	1847	16720	0	327	2894
13	Mass Drenching (Sheep & Goat)	Nos.	750000	69831	608810	**81.17**	0	48587	422122	0	16362	139517	0	4882	47171
14	Dipping (Sheep & Goat)	Nos.	750000	62038	590137	**78.68**	0	43353	404393	0	14010	136529	0	4675	49215
15	Distrib. of Bucks	Nos.	0	24	27		0	19	21	0	5	6	0	0	0
16	No of Animal Exhibitions Organized	Nos.	95	6	24		0	5	14	0	1	10	0	0	0
17	No. of Poultry Units Estb.	Nos.	26450	165	2308	**8.73**	0	0	0	0	165	1936	0	0	372
18	Distrib. Of Chicks	Nos.	4200000	443132	4416436	**105.15**	0	283786	2775050	0	140541	1421178	0	18805	220208
19	Distrib. of Fodder Seeds	Qntls.	प्राप्तानुसार	13.62	873.74	**0.00**	0.00	11.32	590.41	0.00	2.23	276.58	0.00	0.07	6.75
20	Distri of Fodder Mini Kits	Nos.	प्राप्तानुसार	353	3960	**0.00**	0	288	3175	0	65	717	0	0	68
21	Establishment of Goat Unit	Nos.	348	10	10		0	0	0	0	10	10	0	0	0
22	Establishment of Sheep Unit	Nos.	109	10	10		0	0	0	0	10	10	0	0	0
23	Establishment of Gau Unit	Nos.	666	20	20		0	0	0	0	20	20	0	0	0
24	Ahilya Bai Holkar Yojna (Sheep/Goat)	Nos.	100	0	0		0	0	0	0	0	0	0	0	0
25	Goat Distribution for female	Nos.	571	0	0		0	0	0	0	0	0	0	0	0
26	Distrib. of cows to widows from Kedarnath Disaster 2013	Nos.	0	0	0		0	0	0	0	0	0	0	0	0