

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand								Month -May, 2023						
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
Centre Sponsored Scheme (CSS)														
1	Assistance to State for Control of Animal Diseases (ASCAD) (90% cs)	1858.65	0.00					HS	No.	4.00 Lakhs	1380	2960	547	860
								LSD	No.	10.00 Lakhs	12518	12518	2857	112
								RD	No.	1.00 Lakhs	9201	15806	2323	2036
								FP	No.	1.00 Lakhs	3447	3947	1507	1000
								ARV	No.	1.00 Lakhs	4852	6204	1276	236
								Block/District level awarness Camp 1. Block Level	No.					
								Block/District level awarness Camp 1. District Level	No.					
2	Assistance to State for Control of Animal Diseases (ASCAD) (100% cs)	5.40	0.00					Training Programme of Veterinary Officers	No.	20				
								Training Programme of Paravets	No.	20				
								Seminar /Workshop	No.	1				
3	Assistance to State for Control of Animal Diseases (ASCAD) (50% cs)	8.00	0.00					Compensation to Livestock Owner for Glanders/ASF/Brucellosis	No.					
4	Establishment & Strengthening of Vet. Hospital & Dispenceries (M.V.U.)	1146.00	0.00					Mobile Vet.Unit (M.V.U)	No.	60	60	60		
5	National Livestock Mission (NLM)	1466.60	0.00					Livestock Insurance	No.	1.90 Lakhs	19174	19174	2244	333
6	Sex Sorted Semen Production Centre (10% ss)	0.03	0.00					Staw Production	No.	3.00 Lakhs	51867	51867		
								Staw Distribution	No.	3.00 Lakhs	24139	24139		
								A.I.done	No.	3.00 Lakhs	9648	9648		
								Progeny Born			529	529		
7	Livestock Census (100% cs)	0.03	0.00					20 th Livestock Census	No.					
8	Establishment of statistical cell (50% cs)	128.34	128.34	12.32	12.32			Survey Work	Round No.	12	Integrated Sample Survey work of third round of Summer Season 2023 in progress			
9	Establishment of Statistical Unit (100% cs)	2.76	0.00	0.00	0.00									
Total C.S.S. (In Lakh)		4615.81	128.34	12.32	12.32	0.00	0.00							

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State Sector Scheme (SSS)														
1	Directorate Establishment	27161.80	24676.86	2018.76	2018.76			Treatment	No.	28.00 Lakhs	268944	333853	77278	14336
								Castration	No.	1.00 Lakhs	8962	11496	2828	400
								A.I.done	No.	8.00 Lakhs	43059	48434	9503	1722
								Progeny Born	No.	3.00 Lakhs	15671	18947	3755	686
								Mass drenching Sheep		7.50 Lakhs	71127	84413	20494	7121
								Dipping Sheep	No.	7.00 Lakhs	70483	84677	20488	6178
								Training Programme	No.		0	0		
								No of Trainee	No.		0	0		
								Total Number of Cattle in Farms	No.					
Milk Production in Farms	Kgs.													
Progeny Born at Farms	No.													
2	Various Construction work under state sector	300.00	0.00					State of Art V.H	No.	1	98%	98%		
3	Livestock Insurance under state sector scheme	0.01	0.01						No.					
4	Nakul Health Card/ Pashudhan Sanjeevni	13.30	13.30					Tablet Connectivity	No.	1055	1055	1055		
5	Operation of BAIF Center for A.I.	360.87	360.87					New Center	No.	38	0	0		
								Total Center	No.	100	62	62		
								Artificial Insemination (AI)	No.		136	136		
6	Subsidy for Sex Sorted Semen to farmers	2500.00	1500.00					Sex sorted semen Doses	No.		139	139		
7	Protection for Parasites	459.25	459.25					Number of Animals*	No.	27.18 Lakhs	162992	173517	41544	10399
8	Incentive for Paravets	100.00	100.00					Paravet Artificial Insemination /AI	No.		758	758		
								No. of Private A I Ts who has been given honorarium	No.		0	0		
								AI done by private A I Ts	No.		12248	12248		
9	Wool Shearing and Marketing Scheme in state	0.01	0.01											
10	Scheme for Contigenous Disease in animal	20.00	20.00					Animal Contigenous Disease	No.					
11	Establishment Of Gau-sadan (Shelter House)	1415.18	0.00					Registered Gua Sadan	No.	43				
								feeding & nutrition	No.					
12	Establishment Of Goat Rearing Scheme for Women	105.00	105.00					Women Goat Unit	No.	300	0	0		
13	Establishment Of Poultry valley /Broiler farm	900.00	900.00					Poultry valley	No.	2000	0	0		
								Broiler farm	No.	1000	0	0		
14	Scheme of Distribution Of piglet to pig Farmers	0.01	0.00											
15	Estb. Of Goat Rearing Scheme	801.36	801.36					Estb. Of Goat Unit	No.	1272	0	0		
16	Estb. Of Sheep Rearing Scheme	88.83	88.83					Estb. Of Sheep Unit	No.	141	0	0		
17	Estb. Of Gau Rearing Scheme	318.96	318.96					Estb. Of Gau Unit	No.	886	0	0		

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18	NABARD Schems (Construction)	3000.00	0.00					1. Establishment of Govt. Animal Breeding Farm in Nariyal Gaon	No./Percent	1	78%	78%		
								2. Establishment of Govt. Poultry Farm in Hawal Bagh	No./Percent	1	65 %	65 %		
								3. Establishment of Govt. Animal Breeding Farm in Kalsi	No./Percent	1	70 %	70 %		
								4. Establishment of Govt. Poultry Farm in Pithoragarh	No./Percent	1	40 %	40 %		
								5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar	No./Percent	1				
								6. Construction of Veterinary Hospital at Jaintee, Almora	No./Percent	1				
								7. Construction of Veterinary Hospital at Izda, Champawat	No./Percent	1				
								8. Construction of Veterinary Hospital at Shyampur, Rishikesh	No./Percent	1				
								9. Construction of Veterinary Hospital at Dhumakot, Pauri Garhwal	No./Percent	1				
								10. Construction of Veterinary Hospital at Badiyargarh, Tehri Garhwal	No./Percent	1				
								11. Construction of Model Veterinary Hospital at Naugaon, Uttarkashi	No./Percent	1				
								12. Construction of Model Veterinary Hospital at Beldee, Haridwar	No./Percent	1				
								13. Construction of Government Veterinary centre at Hachila, Pithoragarh	No./Percent	1				
								14. Construction of Government Veterinary centre at Kanda Jakh, Tehri	No./Percent	1				
								15. Construction of Government Veterinary centre at Ghon, Tehri	No./Percent	1				
								16. Construction of Government Veterinary centre at Kandwalgaon, Chamoli	No./Percent	1				
								17. Construction of Government Veterinary centre at Jyasthwadi, Uttarkashi	No./Percent	1				
								18. Construction of Government Veterinary centre at Pujargaon, Uttarkashi	No./Percent	1				
								19. Construction of Government Veterinary centre at Ghatwaldhar, Uttarkashi	No./Percent	1				
								20. Construction of Government Veterinary centre at Fold, Uttarkashi	No./Percent	1				
19	NABARD sponsored Schemes (Revenue)	0.01	0.00											
20	Establishment of Fodder Banks (Store & Distribution centre)	50.00	34.00					Est. of Fodder Bank	No.	3	2	2		
								Total Est. of Fodder Bank	No.	129	129	129		
								1. Feed Block	No.					
								2. Mineral kit	No.					
21	Fodder Seed Distribution Scheme	100.00	0.00						No.					
Total CSS (In Lakh)		37694.59	29378.45	2018.76	2018.76	0.00	0.00							
	Total CSS+SSS	42310.40	29506.79	2031.08	2031.08	0.00	0.00							

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District Sector Scheme														
1	Purchase of Medicine & Vaccine for Animal Treatment /Organization of Camps							Infertility Camp	No.	2000	253	286	42	12
								Benifited Animal	No.	60000	5282	6127	1239	185
2	Distribution of Buck Bulls							Distribution of Buck bull	No.					
3	Organisation of Animal Exhibition under Rural Extension Programme							No. of Exhibition	No.	95				
4	Estt. of Poultry Unit for Self Employment							Poultry Unit	No.		1583	1583	553	0
								Distrib of Poultry Chicks	No.	42.00 Lakh	487684	546549	109816	22640
5	Strengthening of Fodder Development Program							Distrib. of Fodder Seed	Qntls.	As received	1532.25	1536.20	441.85	6.36
								Disrib. Of Mini Kits	No.	As received	131	131	32	0
6	Construction Of Vety Hospital & S.M.Cs.													
7	Construction and Estb of AI Center							AI Center	No.	100	65	65		
8	Establishment BAIF Center													
9	Sex Sorted Semen Production													
10	Establishment of Poultry units (Kardnath)													
11	Establishment of Goat Valley													
Total District Sector		0.00	0.00	0.00	0.00	0.00	0.00							

* In this program information related to mass drenching of large animals is included. .