

**Tabular Reporting For Monthly Progress Report to Hon'ble Governer,Uttarakhand**

**Name of the Department - Animal Husbandry ,Uttarakhand**

**Month - September , 2017**

S. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Physical Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
				0										
1	Establishment of Uttarakhand Vety. Council (50%cs)	17.94	5.49	1.41	1.41	0.00	0.00	Registration of V.Os	No.		1	58		
								Renewal of V.Os	No.		5	57		
2	Establishment of Vety. Council (Building Construction)	0.02	0.00	0.00	0.00	0.00	0.00							
3	Rinderpest eradication programme (100 % cs)	5.04	0.00	0.00	0.00	0.00	0.00	Village Inspection	No.	8016	502	2302		
								Daybook Inspection	No.	1115	373	3029		
4	Assistance to state for control of animal diseases (ASCAD) (75% cs)	260.00	0.00	0.00	0.00	0.00	0.00	Block/District level awarness Camp	No.					
5	National Animal Disease Reporting System(100 % cs)	3.50	0.00	0.00	0.00	0.00	0.00	Information Flow	No.	110		92 contd.		
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.	100.00	0.00	0.00	0.00	0.00	0.00	Vety. Hospital 1- Establishment	No.		-	-		
								2-Strengthening	No.		-	-		
								Stockment Centre 1- Establishment	No.		-	-		
								2-Strengthening	No.		-	-		
7	Brusela disease control (100% cs)	5.00	0.00	0.00	0.00	0.00	0.00	Screening for Brucellosis	No.					
8	National Animal management programme	400.00	0.00	0.00	0.00	0.00	0.00	Manual Chapcatter	No.	1500	-	-		
9	National Program For Bovine Breeding	100.16	0.00	0.00	0.00	0.00	0.00	Establishment of private A.I centers	No.	50	-	-		
10	Building Construction under NPCBB	0.01	0.00	0.00	0.00	0.00	0.00							
11	Livestock Insurance Policy	0.01	0.00	0.00	0.00	0.00	0.00							
12	Livestock Health and disease control	60.00	0.00	0.00	0.00	0.00	0.00							
13	Intregated development of small Ruminant & Rabbits	0.01	0.00	0.00	0.00	0.00	0.00							
14	Fodder Grass & Grass Researve Scheme	100.01	0.00	0.00	0.00	0.00	0.00	No. of Van Panchayat	No.			84		
15	Chapcatter Distribution	0.01	0.00	0.00	0.00	0.00	0.00	Chaff Cutter Distribution	No.					
16	Assistance to States for Fodder development program	111.31	0.00	0.00	0.00	0.00	0.00							
17	Cattle census (100% cs)	0.02	0.00	0.00	0.00	0.00	0.00	Livestock Census 2017	No.					
18	Establishment of statistical cell (50% cs)	117.14	11.95	1.87	9.74	0.00	0.00	Est.Statistical Cell	Round No.	12	1	6		
19	Rashtriya pashudhan vikas	500.00	0.00	0.00	0.00	0.00	0.00							
20	Nakul swastya patra	50.00	0.00	0.00	0.00	0.00	0.00							
21	E- pashudhan Haat	0.01	0.00	0.00	0.00	0.00	0.00							
22	Rashtriya Desi Genetic Kendra	0.01	0.00	0.00	0.00	0.00	0.00							
23	New Establishment & Strengthening of Vety. Hospital & S.M.Cs.	40.00	0.00	0.00	0.00	0.00	0.00							
	<b>Total C.S.S.</b>	<b>1870.20</b>	<b>17.44</b>	<b>3.28</b>	<b>11.15</b>	<b>0.00</b>	<b>0.00</b>							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
<b>External Aided Scheme (SSS)</b>														
1	Directorate Establishment	17247.28	17237.28	1296.52	7697.22	0.00	0.00							
2	Various Training Programme	5.00	1.67	0.00	1.10	0.00	0.00	Training Programme	No.		-	-		
3	Conservation and Culturing of Badri Cattle	70.00	0.00	0.00	0.00	0.00	0.00							
4	Strengthening of Operation & other Diagnostic facility at various hospitals of the Districts	20.00	6.67	1.46	2.63	0.00	0.00	V.H. X-Ray	No.		36	122		
								V.H. Ultra Sound	No.		14	25		
								V.H. Surgery	No.		174	405		
5	Establishment Of Vety Hospital & S.M.Cs.	226.97	226.97	11.15	83.89	6.78	4.99	Establishment Of S.M.Cs.	No.	<b>110 contd.</b>	<b>110</b>		<b>6 contd.</b>	<b>5cont.</b>
6	Construction Of Vety Hospital & S.M.Cs.	125.01	0.00	0.00	0.00	0.00	0.00	Construction of S.M.Cs. (Atal Adarsh Gram Yojna)	No.	<b>5</b>	-	5 (40% Budget Available)		
7	Various Construction Work Under Departmental Institutes	150.00	0.00	0.00	0.00	0.00	0.00	Construction of Building	No.					
8	Estt. Of Dairy unit for practical training to LEO's trainees & Other trainees at Pashulok Farm	12.00	4.00	0.32	3.97	0.00	0.00	No. of Cows	No.		1	76		
								Milk Production	Kgs.		2568.50	15352.50		
9	Ahilyabai Holkar Sheep & Goat development	182.16	182.03	0.00	0.00	0.00	0.00	Goat/Sheep Unit	No.	<b>196</b>	-	-		
10	Department of Sheep & Goat development	2.52	0.00	0.00	0.00	0.00	0.00							
11	State livestock and agriculture farm	576.53	576.52	39.33	231.82	0.00	0.00							
12	Animal Contigenous disease	10.00	3.33	0.00	0.00	0.00	0.00							
13	Estt. Of Gau-sadan (Shelter House)	40.00	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau shala	No.		-	-	-	-
								feeding & nutrition	No.		-	-	-	-
14	Estb. Of Goat Unit	110.00	55.44	3.78	3.78	2.52	1.26	Estb. Of Goat Unit	No.	<b>1020</b>	-	-	-	-
15	Estb. Of Sheep Unit	56.00	28.35	5.40	5.40	5.40	0.00	Estb. Of Sheep Unit	No.	<b>278</b>	-	-	-	-
16	Estb. Of Gau Unit	235.00	118.80	5.76	5.76	0.00	5.76	Estb. Of Gau Unit	No.	<b>1488</b>	-	-	-	-
17	Fodder And Pasture Land Development	2.82	0.00	0.00	0.00	0.00	0.00							
18	Est. of Fodder Bank(Store & Distribution)	70.00	23.00	0.00	13.00	0.00	0.00	Est. of Fodder Bank	No.	<b>13</b>	-	-	-	-
19	Distrib. of cows to widows from Kedarnath Disaster 2013	0.01	0.00	0.00	0.00	0.00	0.00	Distribution of milking cow	No.	<b>28</b>	-	-	-	-
20	Livelihood improvement of Livestock holders in Dharchula/Munsiyari block	20.00	6.67	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	<b>10</b>	-	-	-	-
								Distribution of Ram	No.	<b>10</b>	-	-	-	-
								Estb. Of Gau Unit	No.	<b>10</b>	-	-	-	-
								Estb. Of mule Unit	No.	<b>10</b>	-	-	-	-
								Estb. Of Goat Unit	No.(10femal e+01male)	<b>10</b>	-	-	-	-
								Estb. Of sheep Unit	No.(10femal e+01male)	<b>10</b>	-	-	-	-
21	Goat Rearing Scheme for Women	30.00	14.70	0.00	0.00	0.00	0.00	Goat Unit	No.	<b>120</b>	-	-	-	-
22	Wool Sharing and Marketing in the State	25.00	0.00	0.00	0.00	0.00	0.00		No.		-	-	-	-
23	Conservation and Culturing of Badri Cattle (Narival Gaon) - 24 Construction work	50.00	0.00	0.00	0.00	0.00	0.00	Construction work	No.		-	-	-	-
<b>Total S.S.S.</b>		<b>19266.30</b>	<b>18485.43</b>	<b>1363.72</b>	<b>8048.57</b>	<b>14.70</b>	<b>12.01</b>							

District Sector Scheme														
Sl. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	0.00	0.00	0.00	0.00	0.00	0.00	Treatment	No.	36.50 Lakh	380932	1662489	398809	76854
								Castration	No.	1.60 Lakh	12985	58158	13651	2212
								Vaccination	No.	38.00 Lakh	116324	2402706	552148	132450
								Mass Drenching Cattle	No.	1.81 Lakh	25160	114868	23730	3224
								Infertility Camp	No.	1500	156	882	135	37
								Benifited Animal	No.	150000	5591	43402	12737	687
								No. of Milk Route	No.	1800	55	805	128	58
								Benifited Animal	No.	180000	20734	94441	15942	2944
								Natural insimination	No.	23000	1989	7926	1784	340
								Progeny Born	No.	12000	987	4216	916	132
								Mass drenching Sheep	No.	7.00 Lakh	66575	325500	71177	31898
Dipping Sheep	No.	7.00 Lakh	66928	329350	73713	39809								
3	Strengthening A.I. Program	0.00	0.00	0.00	0.00	0.00	0.00	A.I.done	No.	9.203 Lakh	59394	220002	42531	7949
								Progeny Born	No.	2.76 Lakh	24264	101852	19439	3718
4	Distribution of Buck Bulls	8.33	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.		0	0	0	0
5	Rural Extension programme	6.50	0.00	0.00	0.00	0.00	0.00	No. of Exhibition	No.	95	0	0	0	0
6	Estt. of Poultry Unit for Self Employment	200.00	0.00	0.00	0.00	0.00	0.00	Poultry Unit	No.		247	695	468	227
								Distrib of Poultry Chicks	No.	40.10 Lakh	458063	2254513	876862	73203
7	Strengthening of Fodder Development Program	0.00	0.00	0.00	0.00	0.00	0.00	Distrib. of Fodder Seed	Qtl.	by receiving	29.20	303.72	76.58	4.82
								Disrib. Of Mini Kits	No.	by receiving	18	1812	375	21
<b>Total District Sector</b>		<b>214.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							
<b>Grand Total</b>		<b>21351.33</b>	<b>18502.87</b>	<b>1367.00</b>	<b>8059.72</b>	<b>14.70</b>	<b>12.01</b>							