

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
External Adided Scheme														
1	Various Training Programme	1.67	1.67	0.00	0.00	0.00	0.00	Training Programme	No.		-	-		
2	Conservation and Culturing of Badri Cattle	23.33	0.00	0.00	0.00	0.00	0.00							
3	Strengthening of Opertion& other Dignostic facility at various hospitals of the Districts	6.67	6.67	0.00	0.00	0.00	0.00	V.H. X-Ray	No.		8	8		
								V.H. Ultra Sound	No.		1	1		
								V.H. Surgery	No.		40	40		
4	Establishment Of Vety Hospital & S.M.Cs.	107.73	107.73	24.85	24.85	2.15	1.67	Establishment Of S.M.Cs.	No.	110 contd.	110		6 contd.	5cont.
5	Construction Of Vety Hospital & S.M.Cs.	25.01	0.00	0.00	0.00	0.00	0.00	Contruction of S.M.Cs. (Atal Adarsh Gram Yojna)	No.	5	-	-		
6	Various Constrution Work Under Departmental Institutes	50.00	0.00	0.00	0.00	0.00	0.00	Construction of Building	No.					
7	Estt. Of Dairy unit for practical training to LEO's trainees & Other trainees at Pashulok Farm	4.00	4.00	0.00	0.00	0.00	0.00	No. of Cows	No.		74	74		
								Milk Production	Kgs.		3395.5	3395.5		
8	Ahiliyabai Holkar Sheep & Goat devlopment	60.73	0.00	0.00	0.00	0.00	0.00	Goat/Sheep Unit	No.	100	-	-		
9	Department of Sheep & Goat devlopment	0.87	0.00	0.00	0.00	0.00	0.00							
10	Animal Contigenous disease	3.33	3.33	0.00	0.00	0.00	0.00							
11	Estt. Of Gau-sadan (Shelter House)	13.33	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau shala	No.		-	-	-	-
								feeding & nutrition	No.		-	-	-	-
12	Estb. Of Goat Unit	6.66	0.00	0.00	0.00	0.00	0.00	Estb. Of Goat Unit	No.	1020	-	-	-	-
13	Estb. Of Sheep Unit	18.67	0.00	0.00	0.00	0.00	0.00	Estb. Of Sheep Unit	No.	278	-	-	-	-
14	Estb. Of Gau Unit	78.34	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau Unit	No.	1488	-	-	-	-
15	Fodder And Pasture Land Development	0.97	0.00	0.00	0.00	0.00	0.00							
16	Est. of Fodder Bank(Store& Distribution)	23.33	0.00	0.00	0.00	0.00	0.00	Est. of Fodder Bank	No.	13	-	-	-	-
17	Distrib. of cows to widows from Kedarnath Disaster 2013	0.01	0.00	0.00	0.00	0.00	0.00	Distribution of milking cow	No.	28	-	-	-	-
18	Livelihood improvement of Livestock holders in Dharchula/Munsiyari block	6.67	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	10	-	-	-	-
								Distribution of Ram	No.	10	-	-	-	-
								Estb. Of Gau Unit	No.	10	-	-	-	-
								Estb. Of mule Unit	No.	10	-	-	-	-
								Estb. Of Goat Unit	No.(10female+01male)	10	-	-	-	-
								Estb. Of sheep Unit	No.(10female+01male)	10	-	-	-	-
19	Goat Rearing Scheme for Women	10.00	0.00	0.00	0.00	0.00	0.00	Goat Unit	No.	120	-	-	-	-
20	Wool Sharing and Marketing in the State	8.33	0.00	0.00	0.00	0.00	0.00		No.		-	-	-	-
21	Conservation and Culturing of Badri Cattle (Narival Gaon) - 24 Construction work	16.67	0.00	0.00	0.00	0.00	0.00	Construction work	No.		-	-	-	-
Total S.S.S.		466.32	123.40	24.85	24.85	2.15	1.67							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	0.00	0.00	0.00	0.00	0.00	0.00	Treatment	No.	36.50 Lakh	218732	304988	72502	12873
								Castration	No.	1.60 Lakh	7765	11008	2623	424
								Vaccination	No.	38.00 Lakh	1199869	1273687	300011	58723
								Mass Drenching Cattle	No.	1.81 Lakh	16772	21236	4511	537
								Infertility Camp	No.	1500	85	275	45	21
								Benifited Animal	No.	150000	8938	9574	4094	68
								No. of Milk Route	No.	1800	268	344	28	0
								Benifited Animal	No.	180000	8222	11571	2098	204
								Natural insimination	No.	23000	1149	1479	291	70
								Progeny Born	No.	12000	398	578	138	29
								Mass drenching Sheep	No.	7.00 Lakh	51083	67458	13994	6918
2	Strenthening A.I. Program	0.00	0.00	0.00	0.00	0.00	0.00	A.I.done	No.	9.203 Lakh	31185	37269	6698	1316
								Progeny Born	No.	2.76 Lakh	16522	22297	4051	827
3	Distribution of Buck Bulls	2.78	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.		0	0	0	0
4	Rural Extension programme	2.17	0.00	0.00	0.00	0.00	0.00	No. of Exihibition	No.	95	0	0	0	0
5	Estt. of Poultry Unit for Self Employment	66.67	0.00	0.00	0.00	0.00	0.00	Poultry Unit	No.		128	128	128	0
								Distrib of Poultry Chicks	No.	40.10 Lakh	377114	563835	238034	13924
6	Strengthening of Fodder Development Program	0.00	0.00	0.00	0.00	0.00	0.00	Distrib. of Fodder Seed	Qtl.	by receiving	34.12	50.14	17.75	0.00
								Disrib. Of Mini Kits	No.	by receiving	272	723	152	4
Total District Sector		71.62	0.00	0.00	0.00	0.00	0.00							
Grand Total		1167.94	123.40	24.85	24.85	2.15	1.67							