

**Tabular Reporting For Monthly Progress Report to Hon'ble Governer,Uttarakhand**

**Name of the Department - Animal Husbandry ,Uttarakhand**

**Month - March , 2018**

S. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement					S.C.P.	T.S.P.
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement			
											During Month	Cumulative Achievement		
0														
1	Establishment of Uttarakhand Vety. Council (50%cs)	22.96	16.00	2.62	15.77	0.00	0.00	Registration of V.Os	No.		-	63		
								Renewal of V.Os	No.		6	101		
2	Establishment of Vety. Council (Building Construction)	0.02	0.00	0.00	0.00	0.00	0.00							
3	Rinderpest eradication programme (100 % cs)	5.86	1.02	0.94	1.02	0.20	0.00	Village Inspection	No.	8016	506	5436		
								Daybook Inspection	No.	1115	2159	7979		
4	Assistance to state for control of animal diseases (ASCAD) (75% cs)	260.00	55.57	47.10	55.56	11.13	0.00	Block/District level awarness Camp	No.					
5	National Animal Disease Reporting System(100 % cs)	4.11	4.11	3.61	4.11	0.00	0.00	Information Flow	No.	110		contd.		
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.	100.00	3.15	3.15	3.15	0.00	0.00	Vety. Hospital 1- Establishment	No.		-	-		
								2-Strengthening	No.		-	-		
								Stockment Centre 1- Establishment	No.		-	-		
								2-Strengthening	No.		-	-		
7	Brusela disease control (100% cs)	5.00	0.00	0.00	0.00	0.00	0.00	Screening for Brucellosis	No.					
8	National Livestock Mission	400.00	317.69	150.36	317.69	40.47	0.00	Livestock Insurance	No.	9275	3629	16283		
9	National Program For Bovine Breeding	100.16	0.00	0.00	0.00	0.00	0.00	Establishment of private A.I centers	No.	50	-	14		
10	Building Construction under NPCBB	0.01	0.00	0.00	0.00	0.00	0.00							
11	Livestock Insurance Policy	0.01	0.00	0.00	0.00	0.00	0.00							
12	Livestock Health and disease control	60.00	0.00	0.00	0.00	0.00	0.00							
13	Intregated development of small Ruminant & Rabbits	0.01	0.00	0.00	0.00	0.00	0.00							
14	Fodder Grass & Grass Researve Scheme	100.01	0.00	0.00	0.00	0.00	0.00	No. of Van Panchayat	No.	-	.	84		
15	Chapcatter Distribution	0.01	0.00	0.00	0.00	0.00	0.00	Chaff Cutter Distribution	No.	-	.	.		
16	Assistance to States for Fodder development program	111.31	0.00	0.00	0.00	0.00	0.00			-	-	-		
17	Cattle census (100% cs)	4.11	4.09	4.09	4.09	0.00	0.00	Livestock Census 2017	No.	-	-	-		
18	Establishment of statistical cell (50% cs)	117.14	85.27	10.29	84.17	0.00	0.00	Est.Statistical Cell	Round No.	12	1	12		
19	Rashtriya pashudhan vikas	472.00	0.00	0.00	0.00	0.00	0.00							
20	Nakul swastya patra	67.46	67.46	11.54	34.65	0.00	0.00							
21	E- pashudhan Haat	0.01	0.00	0.00	0.00	0.00	0.00							
22	Rashtriya Desi Genetic Kendra	0.01	0.00	0.00	0.00	0.00	0.00							
23	Foot & Mouth disease contro	231.11	231.11	78.61	231.11	0.00	0.00							
24	New Establishment & Strengthening of Vety. Hospital & S.M.Cs.	40.00	16.65	16.65	16.65	0.00	0.00							
	<b>Total C.S.S.</b>	<b>2101.31</b>	<b>802.12</b>	<b>328.96</b>	<b>767.97</b>	<b>51.80</b>	<b>0.00</b>							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
<b>State Sector Scheme (SSS)</b>														
1	Directorate Establishment	17260.01	17257.28	2059.16	16710.16	0.00	0.00							
2	Various Training Programme	5.00	5.00	3.33	5.00	0.00	0.00	Training Programme	No.		-	-		
3	Conservation and Culturing of Badri Cattle	42.96	39.96	39.96	39.96	0.00	0.00							
4	Strengthening of Operation & other Diagnostic facility at various hospitals of the Districts	20.00	20.00	13.86	20.00	0.00	0.00	V.H. X-Ray	No.		149	413		
								V.H. Ultra Sound	No.		10	78		
								V.H. Surgery	No.		472	1550		
5	Establishment Of Vety Hospital & S.M.Cs.	226.97	226.97	37.45	201.92	18.21	12.33	Establishment Of S.M.Cs.	No.	<b>110 contd.</b>	<b>110</b>		<b>6 contd.</b>	<b>5cont.</b>
6	Construction Of Vety Hospital & S.M.Cs.	175.01	80.32	80.32	80.32	0.00	0.00	Construction of S.M.Cs. (Atal Adarsh Gram Yoina)	No.	<b>5</b>	-	5		
7	Various Construction Work Under Departmental Institutes	150.00	0.00	0.00	0.00	0.00	0.00	Construction of Building	No.					
8	Estt. Of Dairy unit for practical training to LEO's trainees & Other trainees at Pashulok Farm	12.00	12.00	0.76	12.00	0.00	0.00	No. of Cows	No.		1	81		
								Milk Production	Kgs.		4488.95	39880.00		
9	Ahilyabai Holkar Sheep & Goat development	182.16	182.03	21.66	181.42	0.00	0.00	Goat/Sheep Unit	No.	<b>196</b>	133	196		
10	Department of Sheep & Goat development	2.52	0.00	0.00	0.00	0.00	0.00							
11	State livestock and agriculture farm	576.53	576.52	73.68	555.69	0.00	0.00							
12	Animal Contigenous disease	10.00	10.00	6.67	10.00	0.00	0.00							
13	Estt. Of Gau-sadan (Shelter House)	60.00	52.36	52.36	52.36	0.00	0.00	Estb. Of Gau shala	No.		-	-	-	-
								feeding & nutrition	No.		-	-	-	-
14	Estb. Of Goat Unit	110.00	110.00	16.89	109.78	99.80	9.98	Estb. Of Goat Unit	No.	<b>175</b>	<b>116</b>	<b>175</b>	159	16
15	Estb. Of Sheep Unit	56.00	55.44	15.11	55.10	49.44	5.66	Estb. Of Sheep Unit	No.	<b>88</b>	<b>59</b>	<b>88</b>	79	9
16	Estb. Of Gau Unit	235.00	234.72	38.71	234.53	199.68	34.85	Estb. Of Gau Unit	No.	<b>652</b>	<b>429</b>	<b>652</b>	555	97
17	Fodder And Pasture Land Development	2.82	0.00	0.00	0.00	0.00	0.00							
18	Est. of Fodder Bank(Store& Distribution)	70.00	70.00	26.00	70.00	0.00	0.00	Est. of Fodder Bank	No.	<b>5</b>	-	-	-	-
19	Distrib. of cows to widows from Kedarnath Disaster 2013	14.32	14.31	14.31	14.31	0.00	0.00	Distribution of milking cow	No.	<b>25</b>	25	25	-	-
20	Livelihood improvement of Livestock holders in Dharchula/Munsiyari block	20.00	20.00	13.33	20.00	0.00	0.00	Distribution of Buck bull	No.	<b>10</b>	4	10	-	-
								Distribution of Ram	No.	<b>0</b>	0	0	-	-
								Estb. Of Gau Unit	No.	<b>10</b>	4	10	-	-
								Estb. Of mule Unit	No.	<b>10</b>	6	10	-	-
								Estb. Of Goat Unit	No.(10female+01male)	<b>4</b>	2	4	-	-
								Estb. Of sheep Unit	No.(10female+01male)	<b>6</b>	4	6	-	-
								Poultry Unit	No.	<b>18</b>	18	18	-	-
21	Goat Rearing Scheme for Women	30.00	29.75	15.05	29.75	0.00	0.00	Goat Unit	No.	<b>85</b>	68	85	-	-
22	Wool Sharing and Marketing in the State	25.00	0.00	0.00	0.00	0.00	0.00		No.		-	-	-	-
23	Conservation and Culturing of Badri Cattle (Narival Gaon) - 24 Construction work	50.00	0.00	0.00	0.00	0.00	0.00	Construction work	No.		-	-	-	-
<b>Total S.S.S.</b>		<b>19336.30</b>	<b>18996.66</b>	<b>2528.61</b>	<b>18402.30</b>	<b>367.13</b>	<b>62.82</b>							

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	0.00	0.00	0.00	0.00	0.00	0.00	Treatment	No.	36.50 Lakh	536084	3903787	956748	180662
								Castration	No.	1.60 Lakh	24154	146307	34650	6213
								Vaccination	No.	38.00 Lakh	504861	5140040	1182379	282496
								Mass Drenching Cattle	No.	1.81 Lakh	37163	269306	56185	8288
								Infertility Camp	No.	1500	510	2541	468	116
								Benifited Animal	No.	150000	41018	151518	39923	2738
								No. of Milk Route	No.	1800	545	2570	374	146
								Benifited Animal	No.	180000	41503	230733	42910	7232
								Natural insimination	No.	23000	2971	21732	4764	964
								Progeny Born	No.	12000	1373	10366	2293	447
								Mass drenching Sheep	No.	7.00 Lakh	121215	790017	170959	73644
Dipping Sheep	No.	7.00 Lakh	116085	765444	165348	76014								
3	Strengthening A.I. Program	0.00	0.00	0.00	0.00	0.00	0.00	A.I.done	No.	9.204 Lakh	138642	620488	119054	23201
								Progeny Born	No.	2.76 Lakh	55310	267446	51656	10261
4	Distribution of Buck Bulls	8.33	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	500	125	190	81	3
5	Rural Extension programme	6.50	0.00	0.00	0.00	0.00	0.00	No. of Exhibition	No.	95	29	47	17	2
6	Estt. of Poultry Unit for Self Employment	200.00	0.00	0.00	0.00	0.00	0.00	Poultry Unit	No.	26450	4581	7802	6947	855
								Distrib of Poultry Chicks	No.	40.10 Lakh	955813	5725740	1988165	189695
7	Strengthening of Fodder Development Program	0.00	0.00	0.00	0.00	0.00	0.00	Distrib. of Fodder Seed	Qtl.	by receiving	27.64	552.71	153.06	12.76
								Disrib. Of Mini Kits	No.	by receiving	405	3839	1014	96
<b>Total District Sector</b>		<b>214.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							
<b>Grand Total</b>		<b>21652.44</b>	<b>19798.78</b>	<b>2857.57</b>	<b>19170.27</b>	<b>418.93</b>	<b>62.82</b>							