

District Sector Scheme														
Sl. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	0.00	0.00	0.00	0.00	0.00	0.00	Treatment	No.	38.00 Lakh	321122	1002766	262712	46592
								Castration	No.	1.60 Lakh	11776	35767	8817	1248
								Vaccination	No.	45.00 Lakh	173232	2244726	522712	102829
								Mass Drenching Cattle	No.	1.90 Lakh	24215	73790	16696	2538
								Infertility Camp	No.	1500	289	726	129	33
								Benifited Animal	No.	150000	6656	43700	11661	384
								No. of Milk Route	No.	2000	109	1222	174	19
								Benifited Animal	No.	200000	20402	54304	9425	1067
								Natural insimination	No.	23000	1330	4483	977	190
								Progeny Born	No.	12000	724	2290	519	110
								Mass drenching Sheep	No.	7.50 Lakh	61847	197060	45561	18076
Dipping Sheep	No.	7.50 Lakh	65067	203513	47480	21615								
3	Strenthening A.I. Program	0.00	0.00	0.00	0.00	0.00	0.00	A.I.done	No.	9.204 Lakh	35597	86595	16453	3464
								Progeny Born	No.	2.761 Lakh	16415	39516	7508	1581
4	Distribution of Buck Bulls	0.00	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	-	0	0	0	0
5	Rural Extension programme	0.00	0.00	0.00	0.00	0.00	0.00	No. of Exihibition	No.	95	0	0	0	0
6	Estt. of Poultry Unit for Self Employment	0.00	0.00	0.00	0.00	0.00	0.00	Poultry Unit	No.	-	2	720	720	0
								Distrib of Poultry Chicks	No.	42.00 Lakh	494691	1479220	505430	91328
7	Strengthening of Fodder Development Program	0.00	0.00	0.00	0.00	0.00	0.00	Distrib. of Fodder Seed	Qtl.	by receiving	16.11	202.71	57.98	2.02
								Disrib. Of Mini Kits	No.	by receiving	375	869	113	21
Total District Sector		0.00	0.00	0.00	0.00	0.00	0.00							
Grand Total (In Lakh)		22557.43	19780.54	1668.21	5683.76	9.10	3.95							