



S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
<b>State Sector Scheme (SSS)</b>														
1	Directorate Establishment	18883.05	0.00	0.00	0.00	0.00	0.00		No					
2	Various Training Programme	3.00	0.00	0.00	0.00	0.00	0.00	Training Programme	No	<b>8</b>				
								No of Trainee	No.	<b>80</b>	-	-		
3	Conservation and Culturing of Badri Cattle	20.00	0.00	0.00	0.00	0.00	0.00							
4	Strengthening of Operation & other Diagnostic facility at various hospitals of the Districts	12.00	0.00	0.00	0.00	0.00	0.00	V.H. X-Ray	No.					
								V.H. Ultra Sound	No.					
								V.H. Surgery	No.					
5	Establishment Of Vety Hospital & S.M.Cs.	237.98	0.00	0.00	0.00	0.00	0.00	Establishment Of S.M.Cs.	No.	<b>110 contd.</b>	<b>110</b>		<b>6 contd.</b>	<b>5cont.</b>
6	Construction Of Vety Hospital & S.M.Cs.	100.02	0.00	0.00	0.00	0.00	0.00	Construction of S.M.Cs. (Atal Adarsh Gram Yojna)	No.	<b>3</b>	-	-		
7	Various Construction Work Under Departmental Institutes	0.00	0.00	0.00	0.00	0.00	0.00	Construction of Building	No.					
8	Estt. Of Dairy unit for practical training to LEO's trainees & Other trainees at Pashulok Farm	12.00	0.00	0.00	0.00	0.00	0.00	No. of Cows	No.		0	81		
								Milk Production	Kgs.		1010.50	1010.50		
9	Ahilyabai Holkar Sheep & Goat development	100.05	0.00	0.00	0.00	0.00	0.00	Goat/Sheep Unit	No.	<b>100</b>	-	-		
10	Department of Sheep & Goat development	0.00	0.00	0.00	0.00	0.00	0.00							
11	State livestock and agriculture farm	641.61	0.00	0.00	0.00	0.00	0.00							
12	Animal Contigenous disease	10.00	0.00	0.00	0.00	0.00	0.00							
13	Estt. Of Gau-sadan (Shelter House)	200.00	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau shala	No.		-	-	-	-
								feeding & nutrition	No.		-	-	-	-
14	Estb. Of Goat Unit	220.00	0.00	0.00	0.00	0.00	0.00	Estb. Of Goat Unit	No.	<b>348</b>	-	-	-	-
15	Estb. Of Sheep Unit	69.00	0.00	0.00	0.00	0.00	0.00	Estb. Of Sheep Unit	No.	<b>109</b>	-	-	-	-
16	Estb. Of Gau Unit	240.00	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau Unit	No.	<b>666</b>	-	-	-	-
17	Fodder And Pasture Land Development	2.82	0.00	0.00	0.00	0.00	0.00							
18	Est. of Fodder Bank(Store& Distribution)	150.00	0.00	0.00	0.00	0.00	0.00	Est. of Fodder Bank	No.	<b>9</b>	-	-	-	-
19	Distrib. of cows to widows from Kedarnath Disaster 2013	0.01	0.00	0.00	0.00	0.00	0.00	Distribution of milking cow	No.	-	-	-	-	-
20	Livelihood improvement of Livestock holders in Dharchula/Munsiyari block	20.00	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	<b>10</b>	-	-	-	-
								Distribution of Ram	No.	<b>10</b>	-	-	-	-
								Estb. Of Gau Unit	No.	<b>10</b>	-	-	-	-
								Estb. Of mule Unit	No.	<b>10</b>	-	-	-	-
								Estb. Of Goat Unit	No.(10femal e+01male)	<b>10</b>	-	-	-	-
								Estb. Of sheep Unit	No.(10femal e+01male)	<b>10</b>	-	-	-	-
								Poultry Unit	No.	<b>1000</b>	-	-	-	-
21	Goat Rearing Scheme for Women	200.00	0.00	0.00	0.00	0.00	0.00	Goat Unit	No.	<b>571</b>	-	-	-	-
22	Wool Sharing and Marketing in the State	50.00	0.00	0.00	0.00	0.00	0.00		No.		-	-	-	-
23	Conservation and Culturing of Badri Cattle (Narival Gaon) - 24 Construction work	0.00	0.00	0.00	0.00	0.00	0.00	Construction work	No.		-	-	-	-
<b>Total S.S.S.</b>		<b>21171.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							

