

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
External Adided Scheme														
1	Various Training Programme	1.67	0.00	0.00	0.00	0.00	0.00	Training Programme	No.		-	-		
2	Conservation and Culturing of Badri Cattle	23.33	0.00	0.00	0.00	0.00	0.00							
3	Strengthening of Opertion& other Dignostic facility at various hospitals of the Districts	6.67	0.00	0.00	0.00	0.00	0.00	V.H. X-Ray	No.		-	-		
								V.H. Ultra Sound	No.		-	-		
								V.H. Surgery	No.		-	-		
4	Establishment Of Vety Hospital & S.M.Cs.	107.73	0.00	0.00	0.00	0.00	0.00	Establishment Of S.M.Cs.	No.	110 contd.	110		6 contd.	5cont.
5	Construction Of Vety Hospital & S.M.Cs.	25.01	0.00	0.00	0.00	0.00	0.00	Contruction of S.M.Cs. (Atal Adarsh Gram Yojna)	No.	5	-	-		
6	Various Constrution Work Under Departmental Institutes	50.00	0.00	0.00	0.00	0.00	0.00	Construction of Building	No.					
7	Estt. Of Dairy unit for practical training to LEO's trainees & Other trainees at Pashulok Farm	4.00	0.00	0.00	0.00	0.00	0.00	No. of Cows	No.		-	-		
								Milk Production	Kgs.		-	-		
8	Ahiliyabai Holkar Sheep & Goat devlopment	60.73	0.00	0.00	0.00	0.00	0.00	Goat/Sheep Unit	No.	200	-	-		
9	Department of Sheep & Goat devlopment	0.87	0.00	0.00	0.00	0.00	0.00							
10	Animal Contigenous disease	3.33	0.00	0.00	0.00	0.00	0.00							
11	Estt. Of Gau-sadan (Shelter House)	13.33	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau shala	No.		-	-	-	-
								feeding & nutrition	No.		-	-	-	-
12	Estb. Of Goat Unit	6.66	0.00	0.00	0.00	0.00	0.00	Estb. Of Goat Unit	No.	1020	-	-	-	-
13	Estb. Of Sheep Unit	18.67	0.00	0.00	0.00	0.00	0.00	Estb. Of Sheep Unit	No.	278	-	-	-	-
14	Estb. Of Gau Unit	78.34	0.00	0.00	0.00	0.00	0.00	Estb. Of Gau Unit	No.	1488	-	-	-	-
15	Fodder And Pasture Land Development	0.97	0.00	0.00	0.00	0.00	0.00							
16	Est. of Fodder Bank(Store& Distribution)	23.33	0.00	0.00	0.00	0.00	0.00	Est. of Fodder Bank	No.	13	-	-	-	-
17	Distrib. of cows to widows from Kedarnath Disaster 2013	0.01	0.00	0.00	0.00	0.00	0.00	Distribution of milking cow	No.	28	-	-	-	-
18	Livelihood improvement of Livestock holders in Dharchula/Munsiyari block	6.67	0.00	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	10	-	-	-	-
								Distribution of Ram	No.	10	-	-	-	-
								Estb. Of Gau Unit	No.	10	-	-	-	-
								Estb. Of mule Unit	No.	10	-	-	-	-
								Estb. Of Goat Unit	No.(10female+01male)	10	-	-	-	-
								Estb. Of sheep Unit	No.(10female+01male)	10	-	-	-	-
19	Goat Rearing Scheme for Women	10.00	0.00	0.00	0.00	0.00	0.00	Goat Unit	No.	120	-	-	-	-
20	Wool Sharing and Marketing in the State	8.33	0.00	0.00	0.00	0.00	0.00		No.		-	-	-	-
21	Conservation and Culturing of Badri Cattle (Narival Gaon) - 24 Construction work	16.67	0.00	0.00	0.00	0.00	0.00	Construction work	No.		-	-	-	-
Total S.S.S.		466.32	0.00	0.00	0.00	0.00	0.00							

