

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand								Month - June, 2023						
S. No.	Programme	Total Expenditure						Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
Centre Sponsored Scheme (CSS)														
1	Assistance to State for Control of Animal Diseases (ASCAD) (90% cs)	1858.65	0.00					HS	No.	4.00 Lakhs	1280	4240	922	895
								LSD	No.	10.00 Lakhs	336909	349427	79771	10032
								RD	No.	1.00 Lakhs	6592	22398	4827	2518
								FP	No.	1.00 Lakhs	3250	7197	2347	2050
								ARV	No.	1.00 Lakhs	5276	11480	2684	461
								Block/District level awarness Camp 1. Block Level	No.	190				
								Block/District level awarness Camp 1. District Level	No.	13				
2	Assistance to State for Control of Animal Diseases (ASCAD) (100% cs)	5.40	0.00					Training Programme of Veterinary Officers	No.	20	0	0		
								Training Programme of Paravets	No.	20	0	0		
								Seminar /Workshop	No.	1	0	0		
3	Assistance to State for Control of Animal Diseases (ASCAD) (50% cs)	8.00	0.00					Compensation to Livestock Owner for Glanders/ASF/Brucellosis	No.					
4	Establishment & Strengthening of Vet. Hospital & Dispenceries (M.V.U.)	1146.00	0.00					Mobile Vet.Unit (M.V.U)	No.	60	60	60		
5	National Livestock Mission (NLM)	1466.60	0.00					Livestock Insurance	No.	1.90 Lakhs	9655	28829	3779	618
6	Sex Sorted Semen Production Centre (10% ss)	0.03	0.00					Staw Production	No.	3.00 Lakhs	39100	90967		
								Staw Distribution	No.	3.00 Lakhs	71413	95552		
								A.I.done	No.	3.00 Lakhs	12158	21806		
								Progeny Born			0	2752		
7	Livestock Census (100% cs)	0.03	0.00					20 <sup>th</sup> Livestock Census	No.					
8	Establishment of statistical cell (50% cs)	128.34	128.34	11.69	24.01			Survey Work	Round No.	12	Integrated Sample Survey work of forth round of Summer Season 2023 in progress			
9	Establishment of Statistical Unit (100% cs)	2.76	0.00	0.00	0.00									
Total C.S.S. (In Lakh)		4615.81	128.34	11.69	24.01	0.00	0.00							

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State Sector Scheme (SSS)														
1	Directorate Establishment	27161.80	24676.86	1989.00	4007.76			Treatment	No.	28.00 Lakhs	319060	652913	153145	25927
								Castration	No.	1.00 Lakhs	10330	21826	5329	793
								A.I.done	No.	8.00 Lakhs	44198	92632	18389	3035
								Progeny Born	No.	3.00 Lakhs	17903	36850	7295	1199
								Mass drenching Sheep		7.50 Lakhs	81652	166065	40458	11847
								Dipping Sheep	No.	7.00 Lakhs	75828	160505	39546	10540
								Training Programme	No.		0	0		
								No of Trainee	No.		0	0		
								Total Number of Cattle in Farms	No.	1243	1243	1243		
	Milk Production in Farms	Kgs.		58601.73	58601.73									
	Progeny Born at Farms	No.		58	58									
2	Various Construction work under state sector	300.00	0.00					State of Art V.H	No.	1	98%	98%		
3	Livestock Insurance under state sector scheme	0.01	0.01						No.					
4	Nakul Health Card/ Pashudhan Sanjeevni	13.30	13.30					Tablet Connectivity	No.	1055	1055	1055		
5	Operation of BAIF Center for A.I.	360.87	360.87					New Center	No.	38	0	0		
								Total Center	No.	100	62	62		
								Artificial Insemination (AI)	No.		136	136		
6	Subsidy for Sex Sorted Semen to farmers	2500.00	1500.00					Sex sorted semen Doses	No.		139	139		
7	Protection for Parasites	459.25	459.25					Number of Animals*	No.	27.18 Lakhs	364650	538167	128535	28385
8	Incentive for Paravets	100.00	100.00					Paravet Artificial Insemination /AI	No.	758	758	758		
								No. of Private A I Ts who has been given honorarium	No.		0	0		
								AI done by private A I Ts	No.		10630	22878		
9	Wool Shearing and Marketing Scheme in state	0.01	0.01											
10	Scheme for Contigenous Disease in animal	20.00	20.00					Animal Contigenous Disease	No.					
11	Establishment Of Gau-sadan (Shelter House)	1415.18	0.00					Registered Gua Sadan	No.	43	43	43		
								feeding & nutrition	No.					
12	Establishment Of Goat Rearing Scheme for Women	105.00	105.00					Women Goat Unit	No.	300	0	0		
13	Establishment Of Poultry valley /Broiler farm	900.00	900.00					Poultry valley	No.	2000	0	0		
								Broiler farm	No.	1000	0	0		
14	Scheme of Distribution Of piglet to pig Farmers	0.01	0.00											
15	Estb. Of Goat Rearing Scheme	801.36	801.36					Estb. Of Goat Unit	No.	1272	0	0		
16	Estb. Of Sheep Rearing Scheme	88.83	88.83					Estb. Of Sheep Unit	No.	141	0	0		
17	Estb. Of Gau Rearing Scheme	318.96	318.96					Estb. Of Gau Unit	No.	886	0	0		

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18	NABARD Schems (Construction)	3000.00	0.00					1. Establisment of Govt. Animal Breeding Farm in Nariyal Gaon	No./Percent	1	78%	78%			
								2. Establisment of Govt. Poultry Farm in Hawal Bagh	No./Percent	1	65 %	65%			
								3. Establisment of Govt. Animal Breeding Farm in Kalsi	No./Percent	1	70 %	70 %			
								4. Establisment of Govt. Poultry Farm in Pithoragarh	No./Percent	1	40 %	40 %			
								5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar	No./Percent	1					
								6. Construction of Veterinary Hospital at Jaintee, Almora	No./Percent	1					
								7. Construction of Veterinary Hospital at Izda, Champawat	No./Percent	1					
								8. Construction of Veterinary Hospital at Shyampur, Rishikesh	No./Percent	1					
								9. Construction of Veterinary Hospital at Dhumakot, Pauri Garhwal	No./Percent	1					
								10. Construction of Veterinary Hospital at Badiyargarh, Tehri Garhwal	No./Percent	1					
								11. Construction of Model Veterinary Hospital at Naugaon, Uttarkashi	No./Percent	1					
								12. Construction of Model Veterinary Hospital at Beldee, Haridwar	No./Percent	1					
								13. Construction of Government Veterinary centre at Hachila, Pithoragarh	No./Percent	1					
								14. Construction of Government Veterinary centre at Kanda Jakh, Tehri	No./Percent	1					
								15. Construction of Government Veterinary centre at Ghon, Tehri	No./Percent	1					
								16. Construction of Government Veterinary centre at Kandwalgaon, Chamoli	No./Percent	1					
								17. Construction of Government Veterinary centre at Jyasthwadi, Uttarkashi	No./Percent	1					
								18. Construction of Government Veterinary centre at Pujargaon, Uttarkashi	No./Percent	1					
								19. Construction of Government Veterinary centre at Ghatwaldhar, Uttarkashi	No./Percent	1					
								20. Construction of Government Veterinary centre at Fold, Uttarkashi	No./Percent	1					
									21. Construction of Government Sheep and Wool extension centre at Kumarkot, Uttarkashi	No./Percent	1				
								19	NABARD sponsored Schemes (Revenue)	0.01	0.00				
20	Establishment of Fodder Banks (Store & Distribution centre)	50.00	34.00					Est. of Fodder Bank	No.	3	2	2			
								Total Est. of Fodder Bank	No.	129	129	129			
								1. Feed Block	No.	as per demand	3872	5914			
								2. Mineral kit	No.	as per demand	212	537			
21	Fodder Seed Distribution Scheme	100.00	0.00						No.						
Total CSS (In Lakh)		37694.59	29378.45	1989.00	4007.76	0.00	0.00								
	Total CSS+SSS	42310.40	29506.79	2000.69	4031.77	0.00	0.00								

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				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
District Sector Scheme														
1	Purchase of Medicine & Vaccine for Animal Treatment /Organization of Camps							Infertility Camp	No.	2000	182	468	73	17
								Benifited Animal	No.	60000	6637	12764	2676	386
2	Distribution of Buck Bulls							Distribution of Buck bull	No.		0	0	0	0
3	Organisation of Animal Exhibition under Rural Extension Programme							No. of Exhibition	No.	95	0	0	0	0
4	Estt. of Poultry Unit for Self Employment							Poultry Unit	No.		1897	3480	1187	20
								Distrib of Poultry Chicks	No.	42.00 Lakh	484080	1030629	243387	41268
5	Strengthening of Fodder Development Program							Distrib. of Fodder Seed	Qntls.	As received	1075.77	2611.97	629.15	6.46
								Disrib. Of Mini Kits	No.	As received	250	381	74	0
6	Construction Of Vety Hospital & S.M.Cs.													
7	Construction and Estb of AI Center							AI Center	No.	100	2	67		
8	Establishment BAIF Center													
9	Sex Sorted Semen Production													
10	Establishment of Poultry units (Kardnath)													
11	Establishment of Goat Valley													
Total District Sector		0.00	0.00	0.00	0.00	0.00	0.00							

\* In this program information related to mass drenching of large animals is included. .