

Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand																
Name of the Department - Animal Husbandry, Uttarakhand									Month - January, 2024							
S. No.	Programme	Total Expenditure							Physical Achievement							
		Budget Provision	Releases	Expenditure			SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.	
				During Month		Cumulative Exp.						During Month	Cumulative Achievement			
Centre Sponsored Scheme (CSS)																
1	Assistance to State for Control of Animal Diseases (ASCAD) (90% cs)	1841.35	467.16	233.58	233.58	467.16	81.82	42.40	HS	No.	4.00 Lakhs	25443	59929	11488	6470	
									LSD	No.	10.00 Lakhs	1770	1542262	370784	82159	
									RD	No.	1.00 Lakhs	1800	55680	14091	6075	
									FP	No.	1.00 Lakhs	4710	34224	13557	4690	
									ARV	No.	1.00 Lakhs	3695	34652	7842	1561	
									BQ	No.	1.00 Lakhs	1545	18205	4195	2028	
									PPR	No.	13.00 Lakhs	157451	1141402	301163	89635	
									Brucellosis	No.	3.86 Lakhs	5267	32554	5731	7298	
									FMD	No.	44.00 Lakhs	1636	1884142	429294	92046	
									Others	No.		1152	79512	18396	15	
									Block/District level awarness Camp 1. Block Level	No.	190	0	0			
Block/District level awarness Camp 1. District Level	No.	13	0	0												
2	Assistance to State for Control of Animal Diseases (ASCAD) (100% cs)	22.70	22.70	11.35	11.35	22.70	0.00	0.00	Training Programme of Veterinary Officers	No.	20	0	18			
									Training Programme of Paravets	No.	20	0	0			
									Seminar /Workshop	No.	1	0	0			
3	Assistance to State for Control of Animal Diseases (ASCAD) (50% cs)	8.00	1.00	0.50	0.50	1.00	0.00	0.00	Compensation to Livestock Owner for Glanders/ASF/Brucellosis	No.						
4	Establishment & Strengthing of Vet. Hospital & Dispenceries (M.V.U.)	1146.00	298.05	0.00	298.05	298.05	59.61	29.81	Mobile Vet.Unit (M.V.U)	No.	60	60	60			
5	National Livestock Mission (NLM)	1466.63	0.00	0.00	0.00	0.00	0.00	0.00	Livestock Insurance	No.	1.90 Lakhs	8192	87084	12545	2747	
6	Sex Sorted Semen Production Centre (10% ss)	0.03	0.00	0.00	0.00	0.00	0.00	0.00	Staw Production	No.	3.00 Lakhs	19877	344041			
									Staw Distribution	No.	3.00 Lakhs	55070	264138			
									A.I.done	No.	3.00 Lakhs	0	136202			
									Progeny Born			6620	25104			
7	Livestock Census (100% cs)	0.66	0.64	0.00	0.64	0.64	0.00	0.00	20 th Livestock Census	No.						
8	Establishment of statistical cell (50% cs)	128.34	128.34	24.06	72.97	91.03	0.00	0.00	Survey Work	Round No.	12	Integrated Sample Survey work of third round of Winter Season 2023 in progress				
9	Establishment of Statistical Unit (100% cs)	2.76	0.00	0.00	0.00	0.00	0.00	0.00								
Total C.S.S. (In Lakh)		4616.47	917.89	269.49	617.09	880.58	141.43	72.21								

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State Sector Scheme (SSS)															
1	Directorate Establishment	27161.80	27161.80	4015.16	16341.24	20356.40	0.00	0.00	Treatment	No.	28.00 Lakhs	268729	2810268	686996	116046
									Castration	No.	1.00 Lakhs	8951	92530	23415	3435
									A.I.done	No.	8.00 Lakhs	56853	472347	96673	15266
									Progeny Born	No.	3.00 Lakhs	15858	181367	36741	6205
									Mass drenching Sheep		7.50 Lakhs	70423	701357	175447	46513
									Dipping Sheep	No.	7.00 Lakhs	68252	702363	177052	44495
									Total Number of Cattle in Farms	No.	1243	1190	1190		
									Milk Production in Farms	Kgs.		23359.340	213475.375		
								Progeny Born at Farms	No.		33	160			
2	Various Construction work under state sector	500.00	156.73	0.00	156.73	156.73	0.00	0.00	Establishment Of Polyclinic in Veterinary .Hospital Sadar Pithoragarh	No.	1	78%	78%		
3	Livestock Insurance under state sector scheme	0.01	0.00	0.00	0.00	0.00	0.00	0.00		No.					
4	Nakul Health Card/ Pashudhan Sanjeevni	13.30	13.30	3.32	8.59	11.91	0.00	0.00	Tablet Connectivity	No.	1055	1055	1055		
5	Operation of BAIF Center for A.I.	359.24	359.24	6.71	97.48	104.19	0.00	0.00	New Center	No.	38	33	33		
									Total Center	No.	100	95	95		
									Artificial Insemination (AI)	No.		1353	7335		
6	Subsidy for Sex Sorted Semen to farmers	2500.00	2500.00	334.60	1614.04	1948.64	0.00	0.00	Sex sorted semen Doses	No.		0	125400		
7	Protection for Parasites	459.25	459.25	11.39	222.55	233.94	0.00	0.00	Number of Animals*	No.	44 Lakhs	229951	2462810	555610	80438
8	Incentive for Paravets	100.00	100.00	7.29	59.82	67.11	0.00	0.00	Paravet Artificial Insemination /AI	No.	758	777	777		
									No. of Private A I Ts who has been given honorarium	No.		8	79		
									AI done by private A I Ts	No.		16087	142583		
9	Wool Shearing and Marketing Scheme in state	0.01	0.01	0.00	0.00	0.00	0.00	0.00							
10	Scheme for Contigenous Disease in animal	20.00	20.00	0.00	0.00	0.00	0.00	0.00	Animal Contigenous Disease	No.					
11	Establishment Of Gau-sadan (Shelter House)	1915.18	1832.44	19.93	1378.95	1398.88	0.00	0.00	Registered Gua Sadan	No.	51	51	51		
									feeding & nutrition	No.	44	48	48		
12	Establishment Of Goat Rearing Scheme for Women	105.00	105.00	7.00	98.00	105.00	0.00	0.00	Women Goat Unit	No.	300	39	155		
13	Establishment Of Poultry valley /Broiler farm	900.00	900.00	160.38	571.20	731.58	0.00	0.00	Poultry valley	No.	2000	112	435		
									Broiler farm	No.	1000	445	783		
14	Scheme of Distribution Of piglet to pig Farmers	0.01	0.00	0.00	0.00	0.00	0.00	0.00							
15	Estb. Of Goat Rearing Scheme	801.36	801.36	118.44	670.23	788.67	320.04	59.85	Estb. Of Goat Unit	No.	1272	287	709	349	88
16	Estb. Of Sheep Rearing Scheme	88.83	88.83	0.00	88.83	88.83	70.56	18.27	Estb. Of Sheep Unit	No.	141	41	69	51	18
17	Estb. Of Gau Rearing Scheme	318.96	318.96	51.12	267.84	318.96	279.72	39.24	Estb. Of Gau Unit	No.	886	157	577	483	94

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18	NABARD Schemes (Construction)	4100.00	3524.11	456.76	2310.13	2766.89	0.00	0.00	1. Establishment of Govt. Animal Breeding Farm in Nariyal Gaon	No./Percent	1	90 %	90 %		
									2. Establishment of Govt. Poultry Farm in Hawal Bagh	No./Percent	1	100 %	100%		
									3. Establishment of Govt. Animal Breeding Farm in Kalsi	No./Percent	1	100 %	100 %		
									4. Establishment of Govt. Poultry Farm in Pithoragarh	No./Percent	1	100 %	100 %		
									5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar	No./Percent	1	7 %	7 %		
									6. Construction of Veterinary Hospital at Jaintee, Almora	No./Percent	1	25 %	25%		
									7. Construction of Veterinary Hospital at Izda, Champawat	No./Percent	1	35 %	35%		
									8. Construction of Veterinary Hospital at Shyampur, Rishikesh	No./Percent	1	70 %	70 %		
									9. Construction of Veterinary Hospital at Dhumakot, Pauri Garhwal	No./Percent	1	35 %	35%		
									10. Construction of Veterinary Hospital at Badiyargarh, Tehri Garhwal	No./Percent	1	30 %	30%		
									11. Construction of Model Veterinary Hospital at Naugaon, Uttarkashi	No./Percent	1	50 %	50%		
									12. Construction of Model Veterinary Hospital at Beldee, Haridwar	No./Percent	1	50 %	50%		
									13. Construction of Government Veterinary centre at Hachila, Pithoragarh	No./Percent	1	65 %	65%		
									14. Construction of Government Veterinary centre at Kanda Jakh, Tehri	No./Percent	1	35 %	35%		
									15. Construction of Government Veterinary centre at Ghon, Tehri	No./Percent	1	40 %	40%		
									16. Construction of Government Veterinary centre at Kandwalgaon, Chamoli	No./Percent	1	65 %	65%		
									17. Construction of Government Veterinary centre at Jyasthwadi, Uttarkashi	No./Percent	1	65 %	65%		
									18. Construction of Government Veterinary centre at Pujargaon, Uttarkashi	No./Percent	1	80 %	80%		
									19. Construction of Government Veterinary centre at Ghatwaldhar, Uttarkashi	No./Percent	1	40 %	40%		
									20. Construction of Government Veterinary centre at Fold, Uttarkashi	No./Percent	1	75 %	75%		
									21. Construction of Government Sheep and Wool extension centre at Kumarkot, Uttarkashi	No./Percent	1	70%	70%		
19	NABARD sponsored Schemes (Revenue)	0.01	0.00	0.00	0.00	0.00	0.00	0.00							
20	Establishment of Fodder Banks (Store & Distribution centre)	51.00	51.00	6.00	45.00	51.00	0.00	0.00	Est. of Fodder Bank	No.	3	3	3		
									Total Est. of Fodder Bank	No.	129	130	130		
									1. Feed Block	No.	as per demand	3283	38307		
									2. Mineral kit	No.	as per demand	180	3551		
21	Fodder Seed Distribution Scheme	100.00	100.00	8.81	64.31	73.12	0.00	0.00							
22	payment of intrest on livestock missione scheme lone	400.00	399.97	0.00	0.00	0.00	0.00	0.00							
23	promotion of cow conservation (excies cess)	800.00	800.00	51.94	0.00	51.94	0.00	0.00							
Total CSS (In Lakh)		40693.96	39692.00	5258.85	23994.94	29253.79	670.32	117.36							
Total CSS+SSS		45310.43	40609.89	5528.34	24612.03	30134.37	811.75	189.57							

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District Sector Scheme															
1	Purchase of Medicine & Vaccine for Animal Treatment /Organization of Camps	1649.50	1450.65	177.01	525.61	702.62	142.54	14.43	Infertility Camp	No.	2000	370	2278	395	175
									Benifited Animal	No.	60000	8742	66973	15711	2920
2	Distribution of Buck Bulls	121.22	117.30	4.68	90.31	94.99	4.85	0.12	Distribution of Buck bull	No.		50	50	13	0
3	Organisation of Animal Exhibition under Rural Extension Programme	57.16	42.30	9.21	22.29	31.50	1.75	0.70	No. of Exhibition	No.	95	0	0	0	0
4	Estt. of Poultry Unit for Self Employment	599.80	586.40	197.36	331.71	529.07	290.65	35.34	Poultry Unit	No.	13040	1933	6879	3860	387
									Distrib of Poultry Chicks	No.	42.00 Lakh	771635	5488159	1296317	299283
5	Strengthening of Fodder Development Program	115.30	98.30	3.39	65.58	68.97	12.73	0.74	Distrib. of Fodder Seed	Qntls.	As received	1567.57	31495.33	7534.32	822.68
									Disrib. Of Mini Kits	No.	As received	618	26383	5224	310
6	Construction Of Vety Hospital & S.M.Cs.	746.53	711.13	245.34	464.30	709.64	0.00	0.00							
7	Construction and Estb of AI Center	349.45	288.82	98.82	160.12	258.94	14.72	0.48	AI Center	No.	100	12	99		
8	Micro Goat Valley	10.80	10.80	0.00	10.80	10.80	0.00	0.00							
9	Establishment of Goat Valley	367.51	329.01	79.99	217.00	296.99	43.76	44.84							
Total District Sector		4017.27	3634.71	815.80	1887.72	2703.52	511.00	96.65							