Tabular Reporting For Monthly Progress Report to Hon''ble Governer,Uttrakhand

Name of the Department - Animal Husbandry ,Uttarakhand — Month - October, 2019

S. No.	Programme	Budget Provision	Releases	Expenditure During Month	Expenditure Cumulative Exp.	SCP	TSP	Physical Achievement: Programme	Unit	Target	Achievement During Month	Achievement Cumulative Achievement	S.C.P.
0													
1	Establishment of Uttarakhand Vety. Council (50%cs)	**9.49**	**0.00**	0.00	0.00	0.00	0.00	Registration of V.Os	No.	-	1	65	
								Renewal of V.Os	No.	-	2	48	
								Training of V.Os	No.	-	1	2	
2	Rinderpest eradication programme (100 % cs)	**9.50**	**0.00**	0.00	0.00	0.00	0.00	Viilage Inspection	No.	**8417**	402	2972	829
								Daybook Inspection	No.	-	1073	5258	1109
3	Assistance to state for control of animal diseases (ASCAD) (75% cs)	**85.00**	**0.00**	0.00	0.00	0.00	0.00	HS	No.	**4.00 Lakh**	3380	218310	55126
								BQ	No.	**2.00 Lakh**	1305	73551	13788
								RD	No.	**1.00 Lakh**	3469	45641	18647
								FP	No.	**1.00 Lakh**	1380	31512	11143
								ARV	No.	**1.00 Lakh**	5620	42990	9906
								Block/District level awarness Camp	No.	**203**	-	-	-
4	National Animal Disease Reporting System(100 % cs)	**5.00**	**0.00**	0.00	0.00	0.00	0.00	Information Flow	No.	**95**	88 contd.		
5	Establishment & Strengthing of Vety. Hospital & S.M.Cs. (Revenue)	**14.00**	**0.00**	0.00	0.00	0.00	0.00	Vety. Hospital 1- Establishment	No.	-	-	-	
								2-Strengthing	No.	-	-	-	
6	Establishment & Strengthing of Vety. Hospital & S.M.Cs.(Pujigat)	**81.00**	**0.00**	0.00	0.00	0.00	0.00	Stockment Centre 1- Establishment	No.	-	-	-	
								2-Strengthing	No.	-	-	-	
7	Brusela disease control (90% cs)	**10.00**	**0.00**	0.00	0.00	0.00	0.00	Screening for Animals	No.	-	-	-	
8	National Livestock Mission	**955.00**	**37.63**	**0.00**	**37.63**	**0.00**	**0.00**	Livestock Insurance	No.	-	-	3623	-
								Innovative Poultry	No.	-	-	-	-
9	Livestock Health and disease control	**53.00**	**49.18**	0.00	0.00	0.00	0.00	Prevention of sheep and goat from PPR	No.	**8.00 Lakh**	13936	211636	45948
10	Cattle census (100% cs)	**100.00**	**80.00**	0.00	0.00	0.00	0.00	20th Livestock Census	HH	Field work complete by enumerator			
11	Establishment of statistical cell (50% cs)	**109.08**	**41.90**	5.92	45.43	0.00	0.00	Survey Work	Round No.	**12**	1	7	
12	Rashtriya pashudhan vikas	**0.01**	**0.00**	0.00	0.00	0.00	0.00			-	-	-	-
13	Nakul swastya patra	**37.98**	**12.54**	0.00	0.00	0.00	0.00	Tagging of milch animal	No.	**150000**	-	26019	
								distribution of health certificate	No.	**150000**	-	18093	
14	E- pashudhan Haat	**0.01**	**0.00**	0.00	0.00	0.00	0.00			-	-	-	-
15	Rashtriya Desi Genetic Kendra	**0.01**	**0.00**	0.00	0.00	0.00	0.00			-	-	-	-
16	Foot & Mouth disease contro/ program	**570.00**	**508.00**	41.41	41.41	0.00	0.00	Foot and Mouth disease control of Cow/Buffalo	No.	**43.00 Lakh**	696275	2378805	522500
17	Sex Sorted Semen Production Centre	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	Staw Production	No.	**2.00 Lakh**	12021	145691	-
								Staw Distribution	No.	**2.00 Lakh**	2275	20651	-
18	Sex Sorted Semen Production Centre (Capitalized)	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**						
	Total C.S.S. (In Lakh)	**2059.09**	**729.25**	**47.33**	**124.47**	**0.00**	**0.00**						

S. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement					
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.
											During Month	Cumulative Achievement	
State Sector Scheme (SSS)													
1	Directorate Establishment	**20773.40**	**20749.40**	**1573.32**	**10012.02**	**0.00**	**0.00**	Treatment	No.	**35.76 lakhs**	308304	1985407	505721
								Castration	No.	**1.60 lakhs**	12618	79511	19447
								A.I.done	No.	**7.05 lakhs**	58164	323688	61159
								Progeny Born	No.	**2.761 lakhs**	28934	161191	31354
								Mass Drenching Cattle	No.	**1.90 lakhs**	28564	174443	37962
								Mass drenching Sheep	No.	**6.94 lakhs**	56471	386698	94375
								Dipping Sheep	No.	**6.94 lakhs**	46203	368756	90225
2	Various Training Programme	**10.00**	**10.00**	0.00	2.00	0.00	0.00	Training Programme	N0	**-**	-	2	**-**
								No of Trainee	No.	**-**	-	10	**-**
3	Conservation and Culturing of Badri Cattle	**85.00**	**85.00**	0.00	0.00	0.00	0.00	Number of Badri Cattle	No.		307	307	**-**
								Milk Production	No.		3286.45	17775.95	**-**
								Progeny Born	No.		9	44	**-**
4	Strengthening of Opertion& other Dignostic facilty at various hospitals of the Districts	**30.00**	**30.00**	0.47	0.47	0.00	0.00	V.H. X-Ray	No.		28	205	**-**
								V.H. Ultra Sound	No.		6	48	**-**
								V.H. Surgery	No.		191	999	**-**
5	Establishment Of Vety Hospital & S.M.Cs.	**262.59**	**262.59**	**23.26**	**138.30**	**10.67**	**7.03**	Treatment	No.	**2.24 lakhs**	22448	107714	20284
								A.I.done		**1.68 lakhs**	1986	6625	1291
								Mass drenching Sheep	No.	**0.56 lakhs**	2643	33393	7848
								Dipping Sheep	No.	**0.56 lakhs**	4113	35478	6923
6	Construction Of Vety Hospital & S.M.Cs.	**100.02**	**0.00**	0.00	0.00	0.00	0.00	Contruction of S.M.Cs. (Atal Adarsh Gram Yojna)	No.	**4**	-	-	**-**
7	Estt. Of Dairy unit for practical training to LEO"s trainees & Other trainees at Pashulok Farm	**16.00**	**16.00**	2.04	15.08	0.00	0.00	No. of Cows	No.	-	104	104	**-**
								Milk Production	Kgs.	-	3594.0	35751.5	**-**
								Number of trainees	No.	-	-	196	
8	State livestock and agriculture farm	**705.62**	**705.62**	40.48	283.43	0.00	0.00	Livestock in Kalsi Farm	No.	-	649	649	**-**
								Livestock in Bhararisain Farm	No.	-	146	146	
								Livestock in Guldam Farm 1. Goat Farm	No.	-	74	74	
								2. Rabbit Farm	No.	-	51	51	
9	Animal Contigenous disease	**20.00**	**20.00**	0.00	0.00	0.00	0.00	Animal Contigenous disease		-	-	-	**-**
10	Estt. Of Gau-sadan (Shelter House)	**250.00**	**0.00**	0.00	0.00	0.00	0.00	Registered Gua Sadan	No.	**22**	-	22	**-**
								Estb. Of Gau shala	No.	**-**	-	-	**-**
								feeding & nutrition	No.	**-**	-	-	-
11	Estb. Of Goat Unit	**280.00**	**0.00**	0.00	0.00	0.00	0.00	Estb. Of Goat Unit	No.	**443**	-	-	-
12	Estb. Of Sheep Unit	**101.94**	**0.00**	0.00	0.00	0.00	0.00	Estb. Of Sheep Unit	No.	**161**	-	-	-
13	Estb. Of Gau Unit	**240.00**	**0.00**	0.00	0.00	0.00	0.00	Estb. Of Gau Unit	No.	**666**	-	-	-
14	Est. of Fodder Bank(Store& Distribution)	**150.00**	**36.41**	0.00	0.00	0.00	0.00	Est. of Fodder Bank	No.	**8**	-	-	**-**
15	Livlihood improvement of Livestock holders in Dharchula/Munsiyari block	**20.00**	**0.00**	0.00	0.00	0.00	0.00	Distribution of Buck bull	No.	**10**	-	-	**-**
								Estb. Of Gau Unit	No.	**4**	-	-	**-**
								Estb. Of mule Unit	No.	**2**	-	-	**-**
								Estb. Of Goat Unit	No.(10femal e+01male)	**20**	-	-	**-**
								Estb. Of sheep Unit	No.(10femal e+01male)	**2**	-	-	**-**
								Poultry Unit	No.	**104**	-	-	**-**
16	Goat Rearing Scheme for Women	**78.40**	**78.40**	0.00	50.75	0.00	0.00	Goat Unit	No.	**224**	-	-	**-**
17	Wool Sharing and Marketing in the State	**37.20**	**37.20**	0.00	0.00	0.00	0.00	Wool Sharing by machine (No of sheep)	No.		1069	3630	-
								Wool purchase through the shepherd	Kgs.		1337	4620	
								Wool Production	Kgs.	**40000**	813	2403	
18	Construction work of Renovation & Modernization Govt Sheep Breeding Form/ Other Scheme NABARD (RIDF)	**450.00**	**0.00**	0.00	0.00	0.00	0.00	Renovation work in Sheep farm	No.	**3**	-	3	
		500.00	**438.62**	**101.90**	**230.45**	0.00	0.00	Establisment of Hifer Farm	No.	**1**	-	1	**-**
								Establisment of Training Centre	No.	**1**	-	1	
Total S.S.S. (In Lakh)		**24110.17**	**22469.24**	**1741.47**	**10732.50**	**10.67**	**7.03**						

District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	
											During Month	Cumulative Achievement		
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization							Infertility Camp	**No.**	**1500**	264	1498	243	
								Benifited Animal	**No.**	**160000**	21715	79610	19172	
								No. of Milk Route	**No.**	**2000**	92	1952	354	
								Benifited Animal	**No.**	**200000**	24329	119367	26552	
								Natural insimination	**No.**	**23000**	1639	8928	2057	
								Progeny Born	**No.**	**12000**	798	4360	977	
2	Distribution of Buck Bulls	**0.00**	**0.00**	0.00	0.00	0.00	0.00	Distribution of Buck bull	**No.**	**-**	-	-	-	
3	Rural Extension programme	**0.00**	**0.00**	0.00	0.00	0.00	0.00	No. of Exihibition	**No.**	**95**	1	3	-	
4	Estt. of Poultry Unit for Self Employment	**0.00**	**0.00**	0.00	0.00	0.00	0.00	Poultry Unit	**No.**	**-**	460	918	589	
								Distrib of Poultry Chicks	**No.**	**42.00 Lakh**	556752	2879880	906290	
5	Strengthening of Fodder Development Program	**0.00**	**0.00**	0.00	0.00	0.00	0.00	Distrib. of Fodder Seed	**Qtl.**	**by receiving**	1165.04	1452.45	303.97	
								Disrib. Of Mini Kits	**No.**	**by receiving**	191	1636	359	
Total District Sector		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**							
Grand Total (In Lakh)		**26169.26**	**23198.49**	**1788.80**	**10856.97**	**10.67**	**7.03**							

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