|           |   |           |          | 1               | Γabular Rep   | orting For         | Monthly | Progres                          | ss Report to Hon"ble Governer,Uttrakhan   | d        |             |                   |                           |                   |                |  |
|-----------|---|-----------|----------|-----------------|---------------|--------------------|---------|----------------------------------|---|----------|-------------|-------------------|---------------------------|-------------------|----------------|--|
|           |   |           | Name     |                 | rtment - Ani  |                    |         |                                  | *   | - Novemb | er, 2023    |                   |                           |                   |                |  |
|           |   |           |          | Tota            | l Expenditure |                    |         | Physical Achievement Achievement |   |          |             |                   |                           |                   |                |  |
| S.<br>No. | Programme   | Budget    | Belesses | D               | Expenditure   | 0                  | SCP     | TSP                              | Drawawa   | 11-4     | Towns       | Achiev            |                           | 660               | TED            |  |
|           |   | Provision | Releases | During<br>Month |               | Cumulative<br>Exp. | SCP     | ISP                              | Programme   | Unit     | Target      | During Month      | Cumulative<br>Achievement | S.C.P.            | T.S.P.         |  |
| Ce        | ntre Sponsored Scheme (CSS)   |           |          |                 |               |                    |         |                                  |   |          |             |                   |                           |                   |                |  |
|           |   |           |          |                 |               |                    |         |                                  | HS  | No.      | 4.00 Lakhs  | 605               | 28711                     | 3967              | 4716           |  |
|           |   |           |          |                 |               |                    |         |                                  | LSD   | No.      | 10.00 Lakhs | 73257             | 1533798                   | 368086            | 81949          |  |
|           |   |           |          |                 |               |                    |         |                                  | RD  | No.      | 1.00 Lakhs  | 7015              | 47065                     | 10251             | 5563           |  |
|           |   |           |          |                 |               |                    |         |                                  | FP  | No.      | 1.00 Lakhs  | 2240              | 26178                     | 8917              | 4390           |  |
|           |   |           |          |                 |               |                    |         |                                  | ARV   | No.      | 1.00 Lakhs  | 2396              | 27402                     | 6111              | 1333           |  |
|           | Assistance to State for Control of Animal                               |           | BQ       | No.             | 1.00 Lakhs    | 2850               | 16062   | 3671                             | 1717  |          |             |                   |                           |                   |                |  |
| 1         | Diseases (ASCAD) (90% cs)   | 1052.70   | 233.56   | 0.00            | 233.58        | 233.58             | 40.91   | 21.20                            | PPR   | No.      | 13.00 Lakhs | 352608            | 418633                    | 111217            | 31233          |  |
|           |   |           |          |                 |               |                    |         |                                  | Brucellosis   | No.      | 3.86 Lakhs  | 3472              | 24120                     | 3669              | 6917           |  |
|           |   |           |          |                 |               |                    |         |                                  | FMD   | No.      | 44.00 Lakhs | 52142             | 1881448                   | 428735            | 91222          |  |
|           |   |           |          |                 |               |                    |         |                                  | Others  | No.      |             | 2259              | 78064                     | 18069             | 15             |  |
|           |   |           |          |                 |               |                    |         |                                  | Block/District level awarness Camp 1. Block Level                                       | No.      | 190         | 0                 | 0                         |                   |                |  |
|           |   |           |          |                 |               |                    |         |                                  | Block/District level awarness Camp 1. District Level                                    | No.      | 13          | 0                 | 0                         |                   |                |  |
|           | Assistance to State for Control of Animal Diseases (ASCAD) (100% cs)    |           |          |                 |               | 11.35              | 0.00    |                                  | Training Programme of Veterinary Officers   | No.      | 20          | 0                 | 18                        |                   |                |  |
| 2         |   | 11.35     | 11.35    | 0.00            | 11.35         |                    |         | 0.00                             | Training Programme of Paravets  | No.      | 20          | 0                 | 0                         |                   |                |  |
|           |   |           |          |                 |               |                    |         |                                  | Seminar /Workshop   | No.      | 1           | 0                 | 0                         |                   |                |  |
| 3         | Assistance to State for Control of Animal Diseases (ASCAD) (50% cs)     | 8.00      | 0.50     | 0.00            | 0.50          | 0.50               | 0.00    | 0.00                             | Compensation to Livestock Owner for<br>Glanders/ASF/Brucellosis                         | No.      |             |                   |                           |                   |                |  |
| 4         | Establishment & Strengthing of Vet.<br>Hospital & Dispenceries (M.V.U.) | 1146.00   | 298.05   | 298.05          | 0.00          | 298.05             | 59.61   | 29.81                            | Mobile Vet.Unit (M.V.U)   | No.      | 60          | 60                | 60                        |                   |                |  |
| 5         | National Livestock Mission (NLM)  | 1466.63   | 0.00     | 0.00            | 0.00          | 0.00               | 0.00    | 0.00                             | Livestock Insurance   | No.      | 1.90 Lakhs  | 11640             | 73794                     | 10634             | 2205           |  |
|           |   |           |          |                 |               |                    |         |                                  | Staw Production   | No.      | 3.00 Lakhs  | 44855             | 294260                    |                   |                |  |
| 6         | Sex Sorted Semen Production Centre                                      | 0.03      | 0.00     | 0.00            | 0.00          | 0.00               | 0.00    | 0.00                             | Staw Distribution   | No.      | 3.00 Lakhs  | 22015             | 181407                    |                   |                |  |
|           | (10% ss)  | 0.00      | 0.00     | 0.00            | 0.00          | 0.00               | 0.00    | 0.00                             | A.I.done  | No.      | 3.00 Lakhs  | 43692             | 119265                    |                   |                |  |
|           |   |           |          |                 |               |                    |         |                                  | Progeny Born  |          |             | 4327              | 15998                     |                   |                |  |
| 7         | Livestock Census (100% cs)  | 0.66      | 0.64     | 0.00            | 0.64          | 0.64               | 0.00    | 0.00                             | 20 <sup>th</sup> Livestock Census   | No.      |             |                   |                           |                   |                |  |
| 8         | Establishment of statistical cell (50% cs)                              | 128.34    | 128.34   | 14.43           | 55.46         | 69.89              | 0.00    | 0.00                             | Sun av Mark   | Bound Ma | 12          | Integrated Sample | Survey work of Firs       | t round of Winter | Season 2023 in |  |
| 9         | Establishment of Statistical Unit (100% cs)                             | 2.76      | 0.00     | 0.00            | 0.00          | 0.00               | 0.00    | 0.00                             | Survey Work Round No. 12 Integrated Sample Survey work of First round of Winte progress |          |             |                   |                           |                   |                |  |
|           | Total C.S.S. (In Lakh) 4616.47 672.46 312.48 301.53 614.01 100.52 51.01 |           |          |                 |               |                    |         |                                  |   |          |             |                   |                           |                   |                |  |

|           |   |                     |          | 1               | Гabular Rep   | orting For         | Monthly                                 | Progres | ss Report to Hon"ble Governer,Uttrakhand                              | <u> </u>      |             |              |                           |        |        |
|-----------|---|---------------------|----------|-----------------|---------------|--------------------|---|---------|---|---------------|-------------|--------------|---------------------------|--------|--------|
|           | Name of the Department - Animal Husbandry, Uttarakhand Month - November, 2023 |                     |          |                 |               |                    |   |         |   |               |             |              |                           |        | -      |
|           |   |                     |          |                 | I Expenditure |                    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         |   | sical Achieve |             |              |                           |        |        |
| S.<br>No. | Programme   |                     |          |                 | Expenditure   |                    |   |         |   |               |             | Achie        | vement                    |        |        |
| No.       | Trogramme   | Budget<br>Provision | Releases | During<br>Month |               | Cumulative<br>Exp. | SCP                                     | TSP     | Programme   | Unit          | Target      | During Month | Cumulative<br>Achievement | S.C.P. | T.S.P. |
| Sta       | ate Sector Scheme (SSS)   |                     |          |                 |               |                    |   |         |   |               |             |              |                           |        |        |
|           |   |                     |          |                 |               |                    |   |         | Treatment   | No.           | 28.00 Lakhs | 280679       | 2268722                   | 541062 | 91578  |
|           |   |                     |          |                 |               |                    |   |         | Castration  | No.           | 1.00 Lakhs  | 10358        | 74518                     | 18857  | 2768   |
|           |   |                     |          |                 |               |                    |   |         | A.I.done  | No.           | 8.00 Lakhs  | 62728        | 361399                    | 73473  | 11727  |
|           |   |                     |          |                 |               |                    |   |         | Progeny Born  | No.           | 3.00 Lakhs  | 25891        | 148212                    | 29774  | 4978   |
| 1         | Directorate Establishment   | 27161.80            | 27161.80 | 6688.04         | 8262.80       | 14950.84           | 0.00                                    | 0.00    | Mass drenching Sheep  |               | 7.50 Lakhs  | 75032        | 560837                    | 139555 | 35901  |
|           |   |                     |          |                 |               |                    |   |         | Dipping Sheep   | No.           | 7.00 Lakhs  | 68076        | 571418                    | 143192 | 35839  |
|           |   |                     |          |                 |               |                    |   |         | Total Number of Cattle in Farms                                       | No.           | 1243        | 1105         | 1105                      |        |        |
|           |   |                     |          |                 |               |                    |   |         | Milk Production in Farms  | Kgs.          |             | 19946.760    | 168700.644                |        |        |
|           |   |                     |          |                 |               |                    |   |         | Progeny Born at Farms   | No.           |             | 18           | 111                       |        |        |
| 2         | Various Construction work under state sector                                  | 500.00              | 156.73   | 0.00            | 156.73        | 156.73             | 0.00                                    | 0.00    | Establishment Of Polyclinic in Veterinary .Hospital Sadar Pithoragarh | No.           | 1           | 65%          | 65%                       |        |        |
| 3         | Livestock Insurance under state sector scheme                                 | 0.01                | 0.00     | 0.00            | 0.00          | 0.00               | 0.00                                    | 0.00    |   | No.           |             |              |                           |        |        |
| 4         | Nakul Health Card/ Pashudhan Sanjeevni  | 13.30               | 13.30    | 3.76            | 3.17          | 6.93               | 0.00                                    | 0.00    | Tablet Connectivity   | No.           | 1055        | 1055         | 1055                      |        | l      |
|           |   |                     |          |                 |               |                    |   |         | New Center  | No.           | 38          | 0            | 0                         |        |        |
| 5         | Operation of BAIF Center for A.I.   | 360.24              | 359.24   | 32.99           | 41.22         | 74.21              | 0.00                                    | 0.00    | Total Center  | No.           | 100         | 62           | 62                        |        |        |
|           |   |                     |          |                 |               |                    |   |         | Artificial Insemination (AI)  | No.           |             | 1136         | 4541                      |        |        |
| 6         | Subsidy for Sex Sorted Semen to farmers                                       | 2500.00             | 2500.00  | 332.99          | 1281.05       | 1614.04            | 0.00                                    | 0.00    | Sex sorted semen Doses  | No.           |             | 0            | 73657                     |        |        |
| 7         | Protection for Parasites  | 459.25              | 459.25   | 45.07           | 175.87        | 220.94             | 0.00                                    | 0.00    | Number of Animals*  | No.           | 44 Lakhs    | 168875       | 2114958                   | 499253 | 69033  |
|           |   |                     |          |                 |               |                    |   |         | Paravet Artificial Insemination /Al                                   | No.           | 758         | 770          | 770                       |        |        |
| 8         | Incentive for Paravets  | 100.00              | 100.00   | 4.02            | 47.81         | 51.83              | 0.00                                    | 0.00    | No. of Private A I Ts who has been given honorarium                   | No.           |             | 0            | 69                        |        |        |
|           |   |                     |          |                 |               |                    |   |         | Al done by private A I Ts   | No.           |             | 0            | 89457                     |        |        |
| 9         | Wool Shearing and Marketing Scheme in state                                   | 0.01                | 0.01     | 0.00            | 0.00          | 0.00               | 0.00                                    | 0.00    |   |               |             |              |                           |        |        |
| 10        | Scheme for Contigenous Disease in animal                                      | 20.00               | 20.00    | 0.00            | 0.00          | 0.00               | 0.00                                    | 0.00    | Animal Contigenous Disease  | No.           |             |              |                           |        |        |
|           | Establishment Of Coulodden  |                     | 20.00    |                 | 0.00          |                    |   |         | Registered Gua Sadan  | No.           | 51          | 51           | 51                        |        |        |
| 11        | Establishment Of Gau-sadan (Shelter House)                                    | 1915.18             | 1414.81  | 635.90          | 531.15        | 1167.05            | 0.00                                    | 0.00    | feeding & nutrition   | No.           | 44          | 45           | 45                        |        |        |
| 12        | Establishment Of Goat Rearing Scheme for Women                                | 105.00              | 105.00   | 1.75            | 96.25         | 98.00              | 0.00                                    | 0.00    | Women Goat Unit   | No.           | 300         | 26           | 67                        | 0      | 0      |
|           |   |                     |          |                 |               |                    |   |         | Poultry valley  | No.           | 2000        | 0            | 190                       |        |        |
| 13        | Establishment Of Poultry valley /Broiler farm                                 | 900.00              | 900.00   | 143.40          | 396.90        | 540.30             | 0.00                                    | 0.00    | Broiler farm  | No.           | 1000        | 0            | 330                       |        |        |
| 14        | Scheme of Distribution Of piglet to pig Farmers                               | 0.01                | 0.00     | 0.00            | 0.00          | 0.00               | 0.00                                    | 0.00    |   |               |             |              |                           |        |        |
| 15        | Estb. Of Goat Rearing Scheme  | 801.36              | 801.36   | 96.93           | 573.30        | 670.23             | 252.63                                  | 52.92   | Estb. Of Goat Unit  | No.           | 1272        | 68           | 272                       | 110    | 40     |
| 16        | Estb. Of Sheep Rearing Scheme   | 88.83               | 88.83    | 14.49           | 74.34         | 88.83              | 70.56                                   | 18.27   | Estb. Of Sheep Unit   | No.           | 141         | 16           | 26                        | 6      | 20     |
| -         | Estb. Of Gau Rearing Scheme   | 318.96              | 318.96   | 44.28           | 223.56        | 267.84             | 232.20                                  | 35.64   | Estb. Of Gau Unit   | No.           | 886         | 33           | 219                       | 174    | 45     |

## Tabular Reporting For Monthly Progress Report to Hon"ble Governer, Uttrakhand

|    |   |               | Name     | of the Depa     | rtment - Ani                     | mal Husba          | ·      |        |  |             |               |              |                           |        |        |
|----|---|---------------|----------|-----------------|----------------------------------|--------------------|--------|--------|--|-------------|---------------|--------------|---------------------------|--------|--------|
|    |   | I Expenditure |          |                 | Physical Achievement Achievement |                    |        |        |  |             |               |              |                           |        |        |
| s. |   | Budget        |          |                 | Expenditure                      |                    |        |        |  |             |               | Achiev       | vement                    |        |        |
| No |   | Provision     | Releases | During<br>Month |                                  | Cumulative<br>Exp. | SCP    | TSP    | Programme  | Unit        | Target        | During Month | Cumulative<br>Achievement | S.C.P. | T.S.P. |
|    |   |               |          |                 |                                  |                    |        |        | Establisment of Govt. Animal Breeding Farm in Nariyal Gaon   | No./Percent | 1             | 90 %         | 90 %                      |        |        |
| 18 | NABARD Schems (Construction)                                | 4100.00       | 2310.13  | 0.00            | 2310.13                          | 2310.13            | 0.00   | 0.00   | Establisment of Govt. Poultry Farm in Hawal     Bagh   | No./Percent | 1             | 100 %        | 100%                      |        |        |
|    | NADAND SCHEMS (CONSTRUCTION)                                |               | 2010110  | 0.00            | 2010.10                          | 20.00              | 0.00   |        | Establisment of Govt. Animal Breeding Farm in Kalsi  | No./Percent | 1             | 100 %        | 100 %                     |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Establisment of Govt. Poultry Farm in     Pithoragarh  | No./Percent | 1             | 100 %        | 100 %                     |        |        |
|    |   |               |          |                 |                                  |                    |        |        | 5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar                                      | No./Percent | 1             | 7 %          | 7 %                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | 6. Construction of Veterinary Hospital at Jaintee, Almora  | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | 7. Construction of Veterinary Hospital at Izda, Champawat  | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Construction of Veterinary Hospital     at Shyampur, Rishikesh     Construction of Veterinary Hospital     | No./Percent | 1             | 30 %         | 30 %                      |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Construction of Veterinary Hospital     at Dhumakot, Pauri Garhwal     Construction of Veterinary Hospital | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | at Badiyargarh, Tehri Garhwal  11. Construction of Model Veterinary Hospital at                            | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Naugaon, Uttarkashi  12. Construction of Model Veterinary Hospital at                                      | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Beldee, Haridwar  13. Construction of Government Veterinary  | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Hachila, Pithoragarh  14. Construction of Government Veterinary                                  | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Kanda Jakh, Tehri 15. Construction of Government Veterinary                                      | No./Percent | 1             | 25 %<br>25 % | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Ghon, Tehri  16. Construction of Government Veterinary   | No./Percent | 1             | 25 %         | 25%<br>25%                |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Kandwalgaon, Chamoli 17. Construction of Government Veterinary                                   | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Jyasthwadi, Uttarkashi  18. Construction of Government Veterinary                                | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Pujargaon, Uttarkashi 19. Construction of Government Veterinary                                  | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Ghatwaldhar, Uttarkashi 20. Construction of Government Veterinary                                | No./Percent | 1             | 25 %         | 25%                       |        |        |
|    |   |               |          |                 |                                  |                    |        |        | centre at Fold, Uttarkashi 21. Construction of Government Sheep and Wool                                   |             |               |              |                           |        |        |
| _  |   | • • • •       |          | 0.77            |                                  |                    | 0.77   |        | extension centre at Kumarkot, Uttarkashi   | No./Percent | 1             | 25 %         | 25%                       |        |        |
| 19 | NABARD sponsored Schemes (Revenue)                          | 0.01          | 0.00     | 0.00            | 0.00                             | 0.00               | 0.00   | 0.00   | Cot of Coddon Donly  | NI-         |               |              | 2                         |        |        |
|    |   |               |          |                 |                                  |                    |        |        | Est. of Fodder Bank Total Est. of Fodder Bank  | No.         | 3<br>129      | 2<br>129     | 129                       |        |        |
| 20 | Establishment of Fodder Banks (Store & Distribution centre) | 51.00         | 51.00    | 0.00            | 34.00                            | 34.00              | 0.00   | 0.00   | 1. Feed Block  | No.         | as per demand | 8012         | 28501                     |        |        |
|    |   |               |          |                 |                                  |                    |        |        | 2. Mineral kit   | No.         | as per demand | 243          | 2069                      |        |        |
| 21 | Fodder Seed Distribution Scheme                             | 100.00        | 100.00   | 48.42           | 0.00                             | 48.42              | 0.00   | 0.00   |  |             |               |              |                           |        |        |
| 2  | payment of intrest on livestock missione scheme lone        | 400.00        | 0.00     | 0.00            | 0.00                             | 0.00               | 0.00   | 0.00   |  |             |               |              |                           |        |        |
| 23 | promotion of cow conservation (excies cess)                 | 800.00        | 0.00     | 0.00            | 0.00                             | 0.00               | 0.00   | 0.00   |  |             |               |              |                           |        |        |
|    | Total CSS (In Lakh)   | 40694.96      | 36860.42 | 8092.04         | 14208.28                         | 22300.32           | 555.39 | 106.83 |  |             |               |              |                           |        |        |
|    | Total CSS+SSS   | 45311.43      | 37532.88 | 8404.52         | 14509.81                         | 22914.33           | 655.91 | 157.84 |  |             |               |              |                           |        |        |

|           |   |                                   |          | 7               | Гаbular Rep   | orting For         | Monthly | Progres | s Report to Hon"ble Governer,Uttrakha | nd                   |             |                     |                           |         |        |  |
|-----------|---|-----------------------------------|----------|-----------------|---------------|--------------------|---------|---------|---------------------------------------|----------------------|-------------|---------------------|---------------------------|---------|--------|--|
|           | Name of the Department - Animal Husbandry, Uttarakhand Month - November, 2023 |                                   |          |                 |               |                    |         |         |                                       |                      |             |                     |                           |         |        |  |
|           |   |                                   |          | Tota            | I Expenditure |                    |         |         |                                       | Physical Achievement |             |                     |                           |         |        |  |
| S.<br>No. | Programme   | Budget                            |          |                 | Expenditure   |                    |         |         |                                       |                      |             | Achiev              | rement                    |         |        |  |
| NO.       | 5.  | Provision                         | Releases | During<br>Month |               | Cumulative<br>Exp. | SCP     | TSP     | Programme                             | Unit                 | Target      | <b>During Month</b> | Cumulative<br>Achievement | S.C.P.  | T.S.P. |  |
| Di        | strict Sector Scheme  |                                   |          |                 |               |                    |         |         |                                       |                      |             |                     |                           |         |        |  |
| 1         | Purchase of Medicine & Vaccine for  | 1638.46                           | 1190.61  | 295.92          | 155.17        | 451.09             | 107.93  | 10.72   | Infertility Camp                      | No.                  | 2000        | 206                 | 1560                      | 277     | 52     |  |
| Ŀ         | Animal Treatment /Organization of Camps                                       | 1000.40                           | 1100.01  | 200.02          | 100.17        | 401.00             | 107.00  | 10.72   | Benifited Animal                      | No.                  | 60000       | 7062                | 47692                     | 11146   | 1793   |  |
| 2         | Distribution of Buck Bulls  | 121.22                            | 112.62   | 90.31           | 0.00          | 90.31              | 2.93    | 0.00    | Distribution of Buck bull             | No.                  |             | 0                   | 0                         | 0       | 0      |  |
| 3         | Organisation of Animal Exibition under Rural Extension Programme              | 57.16                             | 33.25    | 7.67            | 2.37          | 10.04              | 1.75    | 0.70    | No. of Exihibition                    | No.                  | 95          | 0                   | 0                         | 0       | 0      |  |
|           | Estt. of Poultry Unit for Self Employment                                     | v Unit for Self Employment 599.80 | 503.01   | 76.18           | 163.28 23     | 239.46             | 127.97  | 16.34   | Poultry Unit                          | No.                  | 13040       | 250                 | 4084                      | 2159    | 70     |  |
| 4         | Esti. of Poultry Unit for Sell Employment                                     | 599.60                            | 503.01   | 76.16           | 103.20        | 239.46             | 127.97  | 10.34   | Distrib of Poultry Chicks             | No.                  | 42.00 Lakh  | 665327              | 4038438                   | 936357  | 214647 |  |
| _         | Strengthening of Fodder Development   | 115.30                            | 74.22    | 7.90            | 19.02         | 26.92              | 4.62    | 0.50    | Distrib. of Fodder Seed               | Qntls.               | As received | 13198.07            | 16962.06                  | 4347.20 | 311.42 |  |
| "         | Program   | 113.30                            | 74.22    | 7.50            | 15.02         | 20.92              | 4.02    | 0.50    | Disrib. Of Mini Kits                  | No.                  | As received | 9018                | 18247                     | 3466    | 59     |  |
| 6         | Construction Of Vety Hospital & S.M.Cs.                                       | 746.53                            | 529.50   | 305.57          | 158.73        | 464.30             | 0.00    | 0.00    |                                       |                      |             |                     |                           |         |        |  |
| 7         | Construction and Estb of Al Center  | 296.75                            | 143.24   | 21.29           | 19.74         | 41.03              | 1.75    | 0.48    | Al Center                             | No.                  | 100         | 5                   | 86                        |         |        |  |
| 8         | Micro Goat Valley   | 10.80                             | 10.80    | 7.56            | 3.24          | 10.80              | 0.00    | 0.00    |                                       |                      |             |                     |                           |         |        |  |
| 9         | Establishment of Goat Valley  | 367.51                            | 161.60   | 37.80           | 25.83         | 63.63              | 16.38   | 9.45    |                                       |                      |             |                     |                           |         |        |  |
|           | Total District Sector   | 3953.53                           | 2758.85  | 850.20          | 547.38        | 1397.58            | 263.33  | 38.19   |                                       |                      |             |                     |                           |         |        |  |

<sup>\*</sup> In this program information related to mass drenching of large animals is included. .