



Tabular Reporting For Monthly Progress Report to Hon"ble Governer,Uttarakhand															
Name of the Department - Animal Husbandry, Uttarakhand										Month - November, 2023					
S. No.	Programme	Total Expenditure							Physical Achievement						
		Budget Provision	Releases	Expenditure			SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month		Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)															
1	Directorate Establishment	27161.80	27161.80	6688.04	8262.80	14950.84	0.00	0.00	Treatment	No.	28.00 Lakhs	280679	2268722	541062	91578
									Castration	No.	1.00 Lakhs	10358	74518	18857	2768
									A.I.done	No.	8.00 Lakhs	62728	361399	73473	11727
									Progeny Born	No.	3.00 Lakhs	25891	148212	29774	4978
									Mass drenching Sheep		7.50 Lakhs	75032	560837	139555	35901
									Dipping Sheep	No.	7.00 Lakhs	68076	571418	143192	35839
									Total Number of Cattle in Farms	No.	1243	1105	1105		
									Milk Production in Farms	Kgs.		19946.760	168700.644		
								Progeny Born at Farms	No.		18	111			
2	Various Construction work under state sector	500.00	156.73	0.00	156.73	156.73	0.00	0.00	Establishment Of Polyclinic in Veterinary .Hospital Sadar Pithoragarh	No.	1	65%	65%		
3	Livestock Insurance under state sector scheme	0.01	0.00	0.00	0.00	0.00	0.00	0.00		No.					
4	Nakul Health Card/ Pashudhan Sanjeevni	13.30	13.30	3.76	3.17	6.93	0.00	0.00	Tablet Connectivity	No.	1055	1055	1055		
5	Operation of BAIF Center for A.I.	360.24	359.24	32.99	41.22	74.21	0.00	0.00	New Center	No.	38	0	0		
									Total Center	No.	100	62	62		
									Artificial Insemination (AI)	No.		1136	4541		
6	Subsidy for Sex Sorted Semen to farmers	2500.00	2500.00	332.99	1281.05	1614.04	0.00	0.00	Sex sorted semen Doses	No.		0	73657		
7	Protection for Parasites	459.25	459.25	45.07	175.87	220.94	0.00	0.00	Number of Animals*	No.	44 Lakhs	168875	2114958	499253	69033
8	Incentive for Paravets	100.00	100.00	4.02	47.81	51.83	0.00	0.00	Paravet Artificial Insemination /AI	No.	758	770	770		
									No. of Private A I Ts who has been given honorarium	No.		0	69		
									AI done by private A I Ts	No.		0	89457		
9	Wool Shearing and Marketing Scheme in state	0.01	0.01	0.00	0.00	0.00	0.00	0.00							
10	Scheme for Contigenous Disease in animal	20.00	20.00	0.00	0.00	0.00	0.00	0.00	Animal Contigenous Disease	No.					
11	Establishment Of Gau-sadan (Shelter House)	1915.18	1414.81	635.90	531.15	1167.05	0.00	0.00	Registered Gua Sadan	No.	51	51	51		
									feeding & nutrition	No.	44	45	45		
12	Establishment Of Goat Rearing Scheme for Women	105.00	105.00	1.75	96.25	98.00	0.00	0.00	Women Goat Unit	No.	300	26	67	0	0
13	Establishment Of Poultry valley /Broiler farm	900.00	900.00	143.40	396.90	540.30	0.00	0.00	Poultry valley	No.	2000	0	190		
									Broiler farm	No.	1000	0	330		
14	Scheme of Distribution Of piglet to pig Farmers	0.01	0.00	0.00	0.00	0.00	0.00	0.00							
15	Estb. Of Goat Rearing Scheme	801.36	801.36	96.93	573.30	670.23	252.63	52.92	Estb. Of Goat Unit	No.	1272	68	272	110	40
16	Estb. Of Sheep Rearing Scheme	88.83	88.83	14.49	74.34	88.83	70.56	18.27	Estb. Of Sheep Unit	No.	141	16	26	6	20
17	Estb. Of Gau Rearing Scheme	318.96	318.96	44.28	223.56	267.84	232.20	35.64	Estb. Of Gau Unit	No.	886	33	219	174	45

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				During Month		Cumulative Exp.						During Month	Cumulative Achievement		
18	NABARD Schems (Construction)	4100.00	2310.13	0.00	2310.13	2310.13	0.00	0.00	1. Establishment of Govt. Animal Breeding Farm in Nariyal Gaon	No./Percent	1	90 %	90 %		
									2. Establishment of Govt. Poultry Farm in Hawal Bagh	No./Percent	1	100 %	100%		
									3. Establishment of Govt. Animal Breeding Farm in Kalsi	No./Percent	1	100 %	100 %		
									4. Establishment of Govt. Poultry Farm in Pithoragarh	No./Percent	1	100 %	100 %		
									5. Construction of Model Veterinary Hospital at Ramesharpur, US Nagar	No./Percent	1	7 %	7 %		
									6. Construction of Veterinary Hospital at Jaintee, Almora	No./Percent	1	25 %	25%		
									7. Construction of Veterinary Hospital at Izda, Champawat	No./Percent	1	25 %	25%		
									8. Construction of Veterinary Hospital at Shyampur, Rishikesh	No./Percent	1	30 %	30 %		
									9. Construction of Veterinary Hospital at Dhumakot, Pauri Garhwal	No./Percent	1	25 %	25%		
									10. Construction of Veterinary Hospital at Badiyargarh, Tehri Garhwal	No./Percent	1	25 %	25%		
									11. Construction of Model Veterinary Hospital at Naugaon, Uttarkashi	No./Percent	1	25 %	25%		
									12. Construction of Model Veterinary Hospital at Beldee, Haridwar	No./Percent	1	25 %	25%		
									13. Construction of Government Veterinary centre at Hachila, Pithoragarh	No./Percent	1	25 %	25%		
									14. Construction of Government Veterinary centre at Kanda Jakh, Tehri	No./Percent	1	25 %	25%		
									15. Construction of Government Veterinary centre at Ghon, Tehri	No./Percent	1	25 %	25%		
									16. Construction of Government Veterinary centre at Kandwalgaon, Chamoli	No./Percent	1	25 %	25%		
									17. Construction of Government Veterinary centre at Jyasthwadi, Uttarkashi	No./Percent	1	25 %	25%		
									18. Construction of Government Veterinary centre at Pujargaon, Uttarkashi	No./Percent	1	25 %	25%		
									19. Construction of Government Veterinary centre at Ghatwaldhar, Uttarkashi	No./Percent	1	25 %	25%		
									20. Construction of Government Veterinary centre at Fold, Uttarkashi	No./Percent	1	25 %	25%		
									21. Construction of Government Sheep and Wool extension centre at Kumarkot, Uttarkashi	No./Percent	1	25 %	25%		
19	NABARD sponsored Schemes (Revenue)	0.01	0.00	0.00	0.00	0.00	0.00	0.00							
20	Establishment of Fodder Banks (Store & Distribution centre)	51.00	51.00	0.00	34.00	34.00	0.00	0.00	Est. of Fodder Bank	No.	3	2	2		
									Total Est. of Fodder Bank	No.	129	129	129		
									1. Feed Block	No.	as per demand	8012	28501		
									2. Mineral kit	No.	as per demand	243	2069		
21	Fodder Seed Distribution Scheme	100.00	100.00	48.42	0.00	48.42	0.00	0.00							
22	payment of intrest on livestock missione scheme lone	400.00	0.00	0.00	0.00	0.00	0.00	0.00							
23	promotion of cow conservation (excies cess)	800.00	0.00	0.00	0.00	0.00	0.00	0.00							
	Total CSS (In Lakh)	40694.96	36860.42	8092.04	14208.28	22300.32	555.39	106.83							
	Total CSS+SSS	45311.43	37532.88	8404.52	14509.81	22914.33	655.91	157.84							

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District Sector Scheme															
1	Purchase of Medicine & Vaccine for Animal Treatment /Organization of Camps	1638.46	1190.61	295.92	155.17	451.09	107.93	10.72	Infertility Camp	No.	2000	206	1560	277	52
									Benifited Animal	No.	60000	7062	47692	11146	1793
2	Distribution of Buck Bulls	121.22	112.62	90.31	0.00	90.31	2.93	0.00	Distribution of Buck bull	No.		0	0	0	0
3	Organisation of Animal Exhibition under Rural Extension Programme	57.16	33.25	7.67	2.37	10.04	1.75	0.70	No. of Exhibition	No.	95	0	0	0	0
4	Estt. of Poultry Unit for Self Employment	599.80	503.01	76.18	163.28	239.46	127.97	16.34	Poultry Unit	No.	13040	250	4084	2159	70
									Distrib of Poultry Chicks	No.	42.00 Lakh	665327	4038438	936357	214647
5	Strengthening of Fodder Development Program	115.30	74.22	7.90	19.02	26.92	4.62	0.50	Distrib. of Fodder Seed	Qntls.	As received	13198.07	16962.06	4347.20	311.42
									Disrib. Of Mini Kits	No.	As received	9018	18247	3466	59
6	Construction Of Vety Hospital & S.M.Cs.	746.53	529.50	305.57	158.73	464.30	0.00	0.00							
7	Construction and Estb of AI Center	296.75	143.24	21.29	19.74	41.03	1.75	0.48	AI Center	No.	100	5	86		
8	Micro Goat Valley	10.80	10.80	7.56	3.24	10.80	0.00	0.00							
9	Establishment of Goat Valley	367.51	161.60	37.80	25.83	63.63	16.38	9.45							
Total District Sector		3953.53	2758.85	850.20	547.38	1397.58	263.33	38.19							

\* In this program information related to mass drenching of large animals is included. .