

BANKABLE PROJECT PROPOSAL

ON

POULTRY UNIT

Under

POULTRY VENTURE CAPITAL FUND

(Poultry of 2000 Broilers)

BENEFICIARY DETAILS

PROMULGATED BY

Name:

Designation

Techno-Economic Assumptions

No. of Birds per lot	2,000
Lot period in Days (With Sterilization Period)	45
No. of Poultry Batches per year	
* First Year (Considering Construction Period)	4
** Second Year Onwards	8
Space Requirement per Bird in Square Feet	1
Total Space Requirement in Square Feet	2,000
Average Weight of Broiler at the time of Sale	1.5
Average Selling Price	70
Average Cost of Chick	25
Average Feed required per Broiler (adult weight 1.6 kg)	2.6
Average Cost of Feed	20
Medical Cost per Broiler	5
Insurance cost per Broiler	1
Rate of Interest	13
Moratorium Period	6
Total Mortality per batch (in percent)	5
Repayment Period (In Years)	5
It is assumed that animal insurance will nullify mortality losses.	
It is assumed that extra chicks supplied by the hatchery will cover about 2% of the mortality losses.	

(Above values are assumptions and may vary subject to numerous factors)

Project Cost for Broiler Poultry

SNo	Particular	Cost (Rs)
1	Cost of Chicks (including transportation)	50,000
2	Construction of Poultry Shed	2,30,000
3	Provision for Storage and Supply of water	46,000
4	Insurance Premium For Ist Batch	2,000
5	Cost of Equipment etc	16,000
6	Cost of Feed For One Batch	1,04,000
TOTAL		4,48,000

Financial Summary

1	Total Project Cost (Rs)	4,48,000
2	Margin money @15 % of Project Cost (Rs)	67,200
3	Subsidy @ 25% of Project Cost	1,12,000
4	Initial Disbursement (Rs)	3,80,800
5	Effective Bank Loan	2,68,800
6	Rate of Interest (% p.a.)	13
7	Pay Back Period (Yrs)	5

Re-payment of Bank Loan

<u>Loan Component</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
Repayment of Principal	10752	10752	10752	10752	10752
Repayment of Interest	34944	33546	32148	30751	29353
TOTAL	45696	44298	42900	41503	40105

Poultry Batches Per Year

S. No.	Years				
	I Year	II Year	III Year	IVYear	V Year
No. of Batches	4	8	8	8	8
Total	4	8	8	8	8

PROJECTED INCOME EXPENDITURE STATEMENT

Income

SNo	<u>Income Head</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
1	Sale of Broilers	543200	1086400	1086400	1086400	1086400
2	Sale of Gunny bags	7800	15600	15600	15600	15600
3	Sale of Litter	2000	4000	4000	4000	4000
TOTAL		553000	1106000	1106000	1106000	1106000

Expenditure

SNo	<u>Expenditure Head</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
1	Cost of feed	416000	832000	832000	832000	832000
2	Veterinary Services	40000	80000	80000	80000	80000
3	Insurance of Birds	8000	16000	16000	16000	16000
4	Repayment of Bank loan principal	10752	10752	10752	10752	10752
5	Repayment of Interest on Loan	34944	33546	32148	30751	29353
TOTAL		509696	972298	970900	969503	968105

Net Income -

Net Income	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
Net Yearly Income	43304	133702	135100	136497	137895
Estimated Average Average Monthly Income	9,775 Approx. Rs Nine Thousand Eight Hundred				