

BANKABLE PROJECT PROPOSAL

ON

POULTRY UNIT

Under

POULTRY VENTURE CAPITAL FUND

(Poultry of 1000 Broilers)

BENEFICIARY DETAILS

PROMULGATED BY

Name:

Designation

Techno-Economic Assumptions

No. of Birds per lot	1,000
Lot period in Days (With Sterilization Period)	45
No. of Poultry Batches per year	
* First Year (Considering Construction Period)	4
** Second Year Onwards	8
Space Requirement per Bird in Square Feet	1
Total Space Requirement in Square Feet	1,000
Average Weight of Broiler at the time of Sale	1.5
Average Selling Price	70
Average Cost of Chick	25
Average Feed required per Broiler (adult weight 1.6 kg)	2.6
Average Cost of Feed	20
Medical Cost per Broiler	5
Insurance cost per Broiler	1
Rate of Interest	13
Moratorium Period	6
Total Mortality per batch (in percent)	5
Repayment Period (In Years)	5
It is assumed that animal insurance will nullify mortality losses.	
It is assumed that extra chicks supplied by the hatchery will cover about 2% of the mortality losses.	

(Above values are assumptions and may vary subject to numerous factors)

Project Cost for Broiler Poultry

SNo	Particular	Cost (Rs)
1	Cost of Chicks (including transportation)	25,000
2	Construction of Poultry Shed	1,15,000
3	Provision for Storage and Supply of water	23,000
4	Insurance Premium For Ist Batch	1,000
5	Cost of Equipment etc	8,000
6	Cost of Feed For One Batch	52,000
TOTAL		2,24,000

Financial Summary

1	Total Project Cost (Rs)	2,24,000
2	Margin money @15 % of Project Cost (Rs)	33,600
3	Subsidy @ 25% of Project Cost	56,000
4	Initial Disbursement (Rs)	1,90,400
5	Effective Bank Loan	1,34,400
6	Rate of Interest (% p.a.)	13
7	Pay Back Period (Yrs)	5

Re-payment of Bank Loan

<u>Loan Component</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
Repayment of Principal	5376	5376	5376	5376	5376
Repayment of Interest	17472	16773	16074	15375	14676
TOTAL	22848	22149	21450	20751	20052

Poultry Batches Per Year

S. No.	Years				
	I Year	II Year	III Year	IVYear	V Year
No. of Batches	4	8	8	8	8
Total	4	8	8	8	8

PROJECTED INCOME EXPENDITURE STATEMENT

Income

SNo	<u>Income Head</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
1	Sale of Broilers	271600	543200	543200	543200	543200
2	Sale of Gunny bags	3900	7800	7800	7800	7800
3	Sale of Litter	2000	4000	4000	4000	4000
TOTAL		277500	555000	555000	555000	555000

Expenditure

SNo	<u>Expenditure Head</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
1	Cost of feed	208000	416000	416000	416000	416000
2	Veterinary Services	20000	40000	40000	40000	40000
3	Insurance of Birds	4000	8000	8000	8000	8000
4	Repayment of Bank loan principal	5376	5376	5376	5376	5376
5	Repayment of Interest on Loan	17472	16773	16074	15375	14676
TOTAL		254848	486149	485450	484751	484052

Net Income -

Net Income	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
Net Yearly Income	22652	68851	69550	70249	70948
Estimated Average Average Monthly Income	5,037 Approx. Rs Five Thousand approx.				