

**TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT**

**DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY**

**(Format-1)**

**MONTH & YEAR- September , 2017**

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>1-Treatment</b>															
1	NAINITAL	Nos.	506000	69085	276650	54.67	379000	53196	213023	97000	13126	52563	30000	2763	11064
2	U.S.NAGAR	Nos.	561000	57212	255459	45.54	420000	43981	188556	106000	10198	50055	35000	3033	16848
3	ALMORA	Nos.	357000	33966	161410	45.21	289000	27512	130742	68000	6454	30668	0	0	0
4	BAGESHWAR	Nos.	117000	12964	54620	46.68	95000	6449	27144	22000	6010	25721	0	505	1755
5	PITHORAGARH	Nos.	347000	33535	145049	41.80	260000	18308	85430	67000	13752	51314	20000	1475	8305
6	CHAMPAWAT	Nos.	182000	17582	83874	46.08	147000	12388	58269	35000	4997	24516	0	197	1089
7	DEHRADUN	Nos.	422000	49239	203259	48.17	325000	33690	143714	80000	8663	34126	17000	6886	25419
8	PAURI	nos	234000	17922	72165	30.84	189000	13941	52319	45000	3981	19846	0	0	0
9	TEHRI	nos	207000	23184	95437	46.10	167000	17420	69976	40000	5764	25461	0	0	0
10	CHAMOLI	nos	207000	16774	80880	39.07	159000	11258	52736	40000	3190	19283	8000	2326	8861
11	RUDRAPARYAG	nos	78000	10105	39191	50.24	63000	8243	31343	15000	1862	7848	0	0	0
12	UTTARKASHI	nos	225000	20347	102635	45.62	173000	14246	67110	43000	5527	32012	9000	574	3513
13	HARIDWAR	nos	207000	19017	91860	44.38	167000	13697	66464	40000	5320	25396	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3650000</b>	<b>380932</b>	<b>1662489</b>	<b>45.55</b>	<b>2833000</b>	<b>274329</b>	<b>1186826</b>	<b>698000</b>	<b>88844</b>	<b>398809</b>	<b>119000</b>	<b>17759</b>	<b>76854</b>
<b>2-Castration</b>															
1	NAINITAL	Nos.	15000	1434	6515	43.43	11200	1105	5018	2800	272	1237	1000	57	260
2	U.S.NAGAR	Nos.	15000	1341	6112	40.75	11200	833	3714	2800	424	1897	1000	84	501
3	ALMORA	Nos.	16800	1575	6961	41.43	13600	1276	5637	3200	299	1324	0	0	0
4	BAGESHWAR	Nos.	7000	687	3062	43.74	5800	517	2315	1200	161	679	0	9	68
5	PITHORAGARH	Nos.	16800	1542	7676	45.69	12600	1055	5128	3200	448	2258	1000	39	290
6	CHAMPAWAT	Nos.	9400	937	4213	44.82	7600	739	3322	1800	182	827	0	16	64
7	DEHRADUN	Nos.	13800	1107	4049	29.34	10600	773	2750	2600	204	770	600	130	529
8	PAURI	Nos.	13800	636	2912	21.10	11200	486	2149	2600	150	763	0	0	0
9	TEHRI	Nos.	10350	974	4153	40.13	8400	776	3213	1950	198	940	0	0	0
10	CHAMOLI	Nos.	13350	664	3037	22.75	10350	444	1947	2500	162	789	500	58	301
11	RUDRAPARYAG	Nos.	7200	577	1958	27.19	5800	449	1573	1400	128	385	0	0	0
12	UTTARKASHI	Nos.	12750	933	4890	38.35	9800	672	3481	2400	206	1210	550	55	199
13	HARIDWAR	Nos.	8750	578	2620	29.94	7100	434	2048	1650	144	572	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>160000</b>	<b>12985</b>	<b>58158</b>	<b>36.35</b>	<b>125250</b>	<b>9559</b>	<b>42295</b>	<b>30100</b>	<b>2978</b>	<b>13651</b>	<b>4650</b>	<b>448</b>	<b>2212</b>
<b>3-Vaccination</b>															
1	NAINITAL	Nos.	400000	6568	236777	59.19	295000	5059	182321	80000	1248	44988	25000	261	9468
2	U.S.NAGAR	Nos.	500000	28314	277164	55.43	378000	22019	178843	97000	5179	66156	25000	1116	32165
3	ALMORA	Nos.	210000	388	205480	97.85	168000	314	166439	42000	74	39041	0	0	0
4	BAGESHWAR	Nos.	160000	984	120332	75.21	128000	773	83241	32000	201	35144	0	10	1947
5	PITHORAGARH	Nos.	630000	1197	216563	34.38	470000	895	150165	120000	291	56911	40000	11	9487
6	CHAMPAWAT	Nos.	200000	5289	104240	52.12	161000	3485	77179	39000	1604	25491	0	200	1570
7	DEHRADUN	Nos.	375000	18956	216886	57.84	288000	8599	118474	71000	4039	35958	16000	6318	62454
8	PAURI	Nos.	190000	11005	211752	111.45	154000	8515	161513	36000	2490	50239	0	0	0
9	TEHRI	Nos.	200000	3523	164363	82.18	162000	2815	128844	38000	708	35519	0	0	0
10	CHAMOLI	Nos.	225000	8165	145556	64.69	173000	5433	98486	43000	1767	33374	9000	965	13696
11	RUDRAPARYAG	Nos.	145000	16417	103876	71.64	117000	12331	77781	28000	4086	26095	0	0	0
12	UTTARKASHI	Nos.	190000	1807	139659	73.50	146000	872	105039	36000	685	32957	8000	250	1663
13	HARIDWAR	Nos.	375000	13711	260058	69.35	304000	10458	189783	71000	3253	70275	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3800000</b>	<b>116324</b>	<b>2402706</b>	<b>63.23</b>	<b>2944000</b>	<b>81568</b>	<b>1718108</b>	<b>733000</b>	<b>25625</b>	<b>552148</b>	<b>123000</b>	<b>9131</b>	<b>132450</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
<b>4-Mass Drenching of Large Animals</b>																
1	NAINITAL	Nos.	20500	5341	21999	107.31	15400	4112	16938	3900	1015	4181	1200	214	880	
2	U.S.NAGAR	Nos.	20500	3217	12512	61.03	15400	2426	9351	3900	614	2351	1200	177	810	
3	ALMORA	Nos.	16000	2480	12197	76.23	12950	2009	9880	3050	471	2317	0	0	0	
4	BAGESHWAR	Nos.	9500	1466	6850	72.11	7700	1200	5236	1800	256	1545	0	10	69	
5	PITHORAGARH	Nos.	15250	1831	8398	55.07	11550	1257	5897	2900	531	2253	800	43	248	
6	CHAMPAWAT	Nos.	9250	1284	5635	60.92	7100	1087	4649	1750	197	976	400	0	10	
7	DEHRADUN	Nos.	13300	1542	7963	59.87	10000	1064	5598	2500	233	1503	800	245	862	
8	PAURI	Nos.	7500	697	3689	49.19	6075	564	2972	1425	133	717	0	0	0	
9	TEHRI	Nos.	10100	1000	5215	51.63	8200	822	4244	1900	178	971	0	0	0	
10	CHAMOLI	Nos.	9100	816	3267	35.90	7000	633	2413	1700	183	728	400	0	126	
11	RUDRAPARYAG	Nos.	5800	829	3239	55.84	4700	695	2580	1100	134	659	0	0	0	
12	UTTARKASHI	Nos.	34100	2857	15051	44.14	26000	1968	11323	6500	847	3509	1600	42	219	
13	HARIDWAR	Nos.	10100	1800	8853	87.65	8100	1400	6833	2000	400	2020	0	0	0	
<b>TOTAL</b>			<b>Nos.</b>	<b>181000</b>	<b>25160</b>	<b>114868</b>	<b>63.46</b>	<b>140175</b>	<b>19237</b>	<b>87914</b>	<b>34425</b>	<b>5192</b>	<b>23730</b>	<b>6400</b>	<b>731</b>	<b>3224</b>
<b>5-Infertility Camps</b>																
1	NAINITAL	Nos.	170	34	143	84.12	114	27	112	36	6	26	20	1	5	
2	U.S.NAGAR	Nos.	170	28	109	64.12	114	21	87	36	4	13	20	3	9	
3	ALMORA	Nos.	140	16	87	62.14	110	13	71	30	3	16	0	0	0	
4	BAGESHWAR	Nos.	120	16	66	55.00	96	15	62	24	1	4	0	0	0	
5	PITHORAGARH	Nos.	50	14	83	166.00	28	14	79	12	0	4	10	0	0	
6	CHAMPAWAT	Nos.	50	14	31	62.00	38	13	28	12	1	3	0	0	0	
7	DEHRADUN	Nos.	160	0	160	100.00	123	0	110	30	0	30	7	0	20	
8	PAURI	Nos.	160	1	56	35.00	130	1	36	30	0	20	0	0	0	
9	TEHRI	Nos.	120	15	51	42.50	98	13	41	22	2	10	0	0	0	
10	CHAMOLI	Nos.	100	4	21	21.00	77	2	16	19	0	2	4	2	3	
11	RUDRAPARYAG	Nos.	55	4	6	10.91	44	4	6	11	0	0	0	0	0	
12	UTTARKASHI	Nos.	100	5	20	20.00	77	5	20	19	0	0	4	0	0	
13	HARIDWAR	Nos.	105	5	49	46.67	80	5	42	25	0	7	0	0	0	
<b>TOTAL</b>			<b>Nos.</b>	<b>1500</b>	<b>156</b>	<b>882</b>	<b>58.80</b>	<b>1129</b>	<b>133</b>	<b>710</b>	<b>306</b>	<b>17</b>	<b>135</b>	<b>65</b>	<b>6</b>	<b>37</b>
<b>6-Animals Benefited</b>																
1	NAINITAL	Nos.	17500	978	4708	26.90	13100	753	3626	3300	186	895	1100	39	187	
2	U.S.NAGAR	Nos.	17500	1228	3594	20.54	13100	1093	3021	3300	109	376	1100	26	197	
3	ALMORA	Nos.	13000	385	3201	24.62	10500	312	2592	2500	73	609	0	0	0	
4	BAGESHWAR	Nos.	10500	862	2368	22.55	8500	839	2315	2000	23	53	0	0	0	
5	PITHORAGARH	Nos.	5000	298	19741	394.82	3500	205	11129	1000	93	8599	500	0	13	
6	CHAMPAWAT	Nos.	4500	206	1208	26.84	3600	145	831	900	46	346	0	15	31	
7	DEHRADUN	Nos.	16000	363	1471	9.19	12300	293	1033	3000	22	202	700	48	236	
8	PAURI	Nos.	16000	11	158	0.99	13000	11	100	3000	0	58	0	0	0	
9	TEHRI	Nos.	11000	544	3225	29.32	8900	422	2499	2100	122	726	0	0	0	
10	CHAMOLI	Nos.	11000	29	435	3.95	8500	29	347	2100	0	73	400	0	15	
11	RUDRAPARYAG	Nos.	5500	100	119	2.16	4400	100	119	1100	0	0	0	0	0	
12	UTTARKASHI	Nos.	10500	111	653	6.22	8100	77	547	2000	32	98	400	2	8	
13	HARIDWAR	Nos.	12000	476	2521	21.01	9700	343	1819	2300	133	702	0	0	0	
<b>TOTAL</b>			<b>Nos.</b>	<b>150000</b>	<b>5591</b>	<b>43402</b>	<b>28.93</b>	<b>117200</b>	<b>4622</b>	<b>29978</b>	<b>28600</b>	<b>839</b>	<b>12737</b>	<b>4200</b>	<b>130</b>	<b>687</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>7-No. of Milk Societies</b>															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	250	0	123	49.20	0	0	100	0	0	23	0	0	0
4	BAGESHWAR	Nos.	70	0	81	115.71	0	0	63	0	0	18	0	0	0
5	PITHORAGARH	Nos.	120	0	43	35.83	0	0	41	0	0	2	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	3	3.26	0	0	3	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	17	105	145.83	0	15	90	0	2	15	0	0	0
10	CHAMOLI	Nos.	75	13	20	26.58	0	0	7	0	0	0	0	13	13
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	25	201	377.46	0	0	103	0	0	53	0	25	45
13	HARIDWAR	Nos.	44	0	47	106.82	0	0	30	0	0	17	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>1800</b>	<b>55</b>	<b>805</b>	<b>44.72</b>	<b>0</b>	<b>15</b>	<b>619</b>	<b>0</b>	<b>2</b>	<b>128</b>	<b>0</b>	<b>38</b>	<b>58</b>
<b>8-Animals Benefited from Milk Societies</b>															
1	NAINITAL	Nos.	40200	6308	35034	87.15	30600	4857	26977	7600	1199	6657	2000	252	1400
2	U.S.NAGAR	Nos.	43200	5011	23849	55.21	32000	4263	20089	8200	453	2258	3000	295	1502
3	ALMORA	Nos.	25000	5432	19744	78.98	20200	4400	15992	4800	1032	3752	0	0	0
4	BAGESHWAR	Nos.	7000	343	2205	31.50	5700	317	1978	1300	26	227	0	0	0
5	PITHORAGARH	Nos.	12000	1252	6109	50.91	9300	948	4845	2300	304	1264	400	0	0
6	CHAMPAWAT	Nos.	7600	659	2911	38.30	6150	505	2211	1450	154	692	0	0	8
7	DEHRADUN	Nos.	9200	5	329	3.58	7100	0	274	1700	1	31	400	4	24
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	374	1825	25.35	5800	296	1468	1400	78	357	0	0	0
10	CHAMOLI	Nos.	7525	0	7	0.09	5800	0	7	1400	0	0	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	193	591	11.10	4100	146	416	1000	47	165	225	0	10
13	HARIDWAR	Nos.	4400	1157	1837	41.75	3600	838	1298	800	319	539	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>180000</b>	<b>20734</b>	<b>94441</b>	<b>52.47</b>	<b>139450</b>	<b>16570</b>	<b>75555</b>	<b>34200</b>	<b>3613</b>	<b>15942</b>	<b>6350</b>	<b>551</b>	<b>2944</b>
<b>9-Natural Service</b>															
1	NAINITAL	Nos.	2150	345	1472	68.47	1575	266	1136	415	65	279	160	14	57
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	418	1196	50.89	1905	339	968	445	79	228	0	0	0
4	BAGESHWAR	Nos.	1600	306	950	59.38	1310	253	827	290	50	113	0	3	10
5	PITHORAGARH	Nos.	3400	317	1520	44.71	2470	193	977	660	116	517	280	8	26
6	CHAMPAWAT	Nos.	1700	83	280	16.47	1390	72	233	310	11	47	0	0	0
7	DEHRADUN	Nos.	3044	107	400	13.14	2300	30	74	600	19	93	144	58	233
8	PAURI	Nos.	2061	0	31	1.50	1700	0	21	361	0	10	0	0	0
9	TEHRI	Nos.	2061	249	1332	64.63	1700	188	1045	361	61	287	0	0	0
10	CHAMOLI	Nos.	3105	13	173	5.57	2380	8	121	590	5	38	135	0	14
11	RUDRAPARYAG	Nos.	674	69	260	38.58	500	42	182	174	27	78	0	0	0
12	UTTARKASHI	Nos.	855	82	312	36.49	650	57	218	160	25	94	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>23000</b>	<b>1989</b>	<b>7926</b>	<b>34.46</b>	<b>17880</b>	<b>1448</b>	<b>5802</b>	<b>4366</b>	<b>458</b>	<b>1784</b>	<b>764</b>	<b>83</b>	<b>340</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>10-Progeny Born from Natural Service</b>															
1	NAINITAL	Nos.	1110	160	769	69.28	805	124	594	210	30	146	95	6	29
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	235	963	79.59	980	190	779	230	45	184	0	0	0
4	BAGESHWAR	Nos.	850	150	556	65.41	685	113	502	165	35	48	0	2	6
5	PITHORAGARH	Nos.	1770	150	725	40.96	1295	96	457	330	54	267	140	0	1
6	CHAMPAWAT	Nos.	910	48	202	22.20	735	39	163	175	9	39	0	0	0
7	DEHRADUN	Nos.	1570	46	179	11.40	1200	10	37	300	11	46	70	25	96
8	PAURI	Nos.	1105	0	13	1.18	900	0	8	205	0	5	0	0	0
9	TEHRI	Nos.	1050	121	505	48.10	850	93	413	200	28	92	0	0	0
10	CHAMOLI	Nos.	1650	3	23	1.39	1270	3	21	310	0	2	70	0	0
11	RUDRAPARYAG	Nos.	300	33	134	44.67	240	22	93	60	11	41	0	0	0
12	UTTARKASHI	Nos.	475	41	147	30.95	360	29	101	90	12	46	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>12000</b>	<b>987</b>	<b>4216</b>	<b>35.13</b>	<b>9320</b>	<b>719</b>	<b>3168</b>	<b>2275</b>	<b>235</b>	<b>916</b>	<b>400</b>	<b>33</b>	<b>132</b>
<b>11-A.I. Done</b>															
1	NAINITAL	Department	56900	3432	17916	31.49		2642	13824		652	3402		138	690
		Others	50970	3289	10596	20.79		2533	8159		625	2013		132	424
2	U.S.NAGAR	Department	75400	5423	26764	35.50		4317	19511		846	5570		260	1683
		Others	105690	13933	28435	26.90		10728	21895		2648	5403		557	1137
3	ALMORA	Department	31150	1351	6608	21.21		1095	5353		256	1255		0	0
		Others	24455	1836	6366	26.03		1414	4902		348	1209		74	255
4	BAGESHWAR	Department	13600	665	2748	20.21		524	2130		139	596		2	22
		Others	20452	997	4463	21.82		768	3437		188	847		40	179
5	PITHORAGARH	Department	28900	1835	9235	31.96		1474	7495		350	1625		11	115
		Others	10074	223	803	7.97		171	618		43	153		9	32
6	CHAMPAWAT	Department	19800	964	4741	23.94		765	3837		192	861		7	43
		Others	13468	719	3375	25.06		554	2599		136	641		29	135
7	DEHRADUN	Department	57800	2875	17161	29.69		2188	13054		518	3005		169	1102
		Others	56054	4330	12349	22.03		3334	9509		822	2346		173	494
8	PAURI	Department	25000	1289	5375	21.50		1095	4508		194	867		0	0
		Others	22023	762	2888	13.11		586	2223		145	549		31	116
9	TEHRI	Department	20000	1061	4228	21.14		881	3551		180	677		0	0
		Others	12173	280	1967	16.16		216	1515		53	374		11	78
10	CHAMOLI	Department	7000	399	1906	27.23		253	1289		76	348		70	269
		Others	31018	1276	5825	18.78		982	4485		243	1107		51	233
11	RUDRAPARYAG	Department	14000	632	2549	18.21		529	2121		103	428		0	0
		Others	10512	474	1863	17.72		365	1435		90	354		18	74
12	UTTARKASHI	Department	16800	1058	4930	29.35		851	3981		172	880		35	69
		Others	11881	620	2482	20.89		477	1911		118	472		25	99
13	HARIDWAR	Department	59500	3432	16931	28.46		2531	12707		901	4224		0	0
		Others	125847	6239	17498	13.90		4804	13473		1186	3325		250	700
<b>TOTAL</b>		<b>Department</b>	<b>425850</b>	<b>24416</b>	<b>121092</b>	<b>28.44</b>		<b>19145</b>	<b>93361</b>		<b>4579</b>	<b>23738</b>		<b>692</b>	<b>3993</b>
		<b>Others</b>	<b>494617</b>	<b>34978</b>	<b>98910</b>	<b>20.00</b>		<b>26933</b>	<b>76161</b>		<b>6646</b>	<b>18793</b>		<b>1399</b>	<b>3956</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>12-Progeny Born</b>															
1	NAINITAL	Department		1571	8491			1210	6539		298	1613		63	339
		Others		1105	3928			851	3025		210	746		44	157
2	U.S.NAGAR	Department		2771	13654			2059	10271		541	2443		171	940
		Others		4438	10175			3418	7835		843	1933		178	407
3	ALMORA	Department		999	5608			809	4541		190	1067		0	0
		Others		1020	2914			786	2244		194	554		40	116
4	BAGESHWAR	Department		259	1448			205	1142		52	287		2	19
		Others		549	2258			423	1739		104	429		22	90
5	PITHORAGARH	Department		1078	5751			869	4608		197	1066		12	77
		Others		84	318			65	245		16	60		4	13
6	CHAMPAWAT	Department		495	2391			377	1850		106	502		12	39
		Others		349	1616			268	1244		66	307		14	65
7	DEHRADUN	Department		1749	10330			1291	7957		329	1755		129	618
		Others		1398	4887			1076	3763		266	929		55	195
8	PAURI	Department		469	2224			394	1909		75	315		0	0
		Others		130	801			100	617		25	152		5	32
9	TEHRI	Department		568	1652			410	1269		158	383		0	0
		Others		99	788			75	606		19	150		4	32
10	CHAMOLI	Department		106	640			71	406		23	119		12	115
		Others		768	3069			591	2363		146	583		31	123
11	RUDRAPARYAG	Department		243	1061			201	867		42	194		0	0
		Others		294	930			226	716		56	177		12	37
12	UTTARKASHI	Department		344	1803			277	1462		60	313		7	28
		Others		195	817			150	629		37	155		12	33
13	HARIDWAR	Department		1598	8235			1158	6180		440	2055		0	0
		Others		1585	6063			1220	4668		301	1152		243	243
<b>TOTAL</b>		Department		<b>12250</b>	<b>63288</b>			<b>9331</b>	<b>49001</b>		<b>2511</b>	<b>12112</b>		<b>408</b>	<b>2175</b>
		Others		<b>12014</b>	<b>38564</b>			<b>9251</b>	<b>29694</b>		<b>2283</b>	<b>7327</b>		<b>664</b>	<b>1543</b>
<b>13-Mass Drenching (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	2539	6991	42.11	11850	1955	5384	3150	482	1328	1600	102	279
2	U.S.NAGAR	Nos.	16200	1907	6165	38.06	11450	1563	4209	3150	330	1578	1600	14	378
3	ALMORA	Nos.	21700	2723	11474	52.88	17500	2206	9293	4200	517	2181	0	0	0
4	BAGESHWAR	Nos.	39200	3767	24580	62.70	31700	2841	20425	7500	864	3479	0	62	676
5	PITHORAGARH	Nos.	96000	9926	67368	70.18	73000	6229	45106	18000	2967	15072	5000	730	7190
6	CHAMPAWAT	Nos.	15300	1748	6421	41.97	12350	1560	5320	2950	188	1101	0	0	0
7	DEHRADUN	Nos.	70000	8299	37529	53.61	54000	4101	16109	13000	1732	7750	3000	2466	13670
8	PAURI	Nos.	63100	4104	16811	26.64	51000	3166	12932	12100	938	3879	0	0	0
9	TEHRI	Nos.	46200	3915	19191	41.54	37000	3122	15202	9200	793	3989	0	0	0
10	CHAMOLI	Nos.	85700	7055	31967	37.30	66000	4832	20851	16200	1398	6091	3500	825	5025
11	RUDRAPARYAG	Nos.	30700	3586	13047	42.50	24800	2936	10152	5900	650	2895	0	0	0
12	UTTARKASHI	Nos.	190200	16354	80785	42.47	146000	11495	55456	36000	3964	20649	8200	895	4680
13	HARIDWAR	Nos.	9100	652	3171	34.85	7400	400	1986	1700	252	1185	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>66575</b>	<b>325500</b>	<b>46.50</b>	<b>544050</b>	<b>46406</b>	<b>222425</b>	<b>133050</b>	<b>15075</b>	<b>71177</b>	<b>22900</b>	<b>5094</b>	<b>31898</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>14-Dipping (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	2356	6566	39.55	11850	1814	5056	3150	448	1248	1600	94	262
2	U.S.NAGAR	Nos.	16200	2173	5369	33.14	11450	1887	3845	3150	216	1218	1600	70	306
3	ALMORA	Nos.	21700	1029	12948	59.67	17500	833	10487	4200	196	2461	0	0	0
4	BAGESHWAR	Nos.	39200	4366	23938	61.07	31700	3204	18857	7500	1088	4299	0	74	782
5	PITHORAGARH	Nos.	96000	10220	65324	68.05	73000	6416	40930	18000	2826	15846	5000	978	8548
6	CHAMPAWAT	Nos.	15300	1309	3879	25.35	12350	1209	3294	2950	100	585	0	0	0
7	DEHRADUN	Nos.	70000	9132	47673	68.10	54000	4504	17094	13000	2104	9718	3000	2524	20861
8	PAURI	Nos.	63100	4315	18795	29.79	51000	3471	14578	12100	844	4217	0	0	0
9	TEHRI	Nos.	46200	4082	20179	43.68	37000	3197	15989	9200	885	4190	0	0	0
10	CHAMOLI	Nos.	85700	8238	33974	39.64	66000	6786	23271	16200	1452	6533	3500	0	4170
11	RUDRAPARYAG	Nos.	30700	1695	3899	12.70	24800	1365	3014	5900	330	885	0	0	0
12	UTTARKASHI	Nos.	190200	17251	83485	43.89	146000	11546	56840	36000	4110	21765	8200	1595	4880
13	HARIDWAR	Nos.	9100	762	3321	36.49	7400	537	2573	1700	225	748	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>66928</b>	<b>329350</b>	<b>47.05</b>	<b>544050</b>	<b>46769</b>	<b>215828</b>	<b>133050</b>	<b>14824</b>	<b>73713</b>	<b>22900</b>	<b>5335</b>	<b>39809</b>
<b>15-Distrib. of Bucks</b>															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>16-No of Animal Exhibitions Organized</b>															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
<b>17-No. of Poultry Units Estb.</b>																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		211	211	0.00	0	0	0	0	0	0	0	211	211	
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		0	226	0.00	0	0	0	0	0	226	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		4	149	0.00	0	0	0	0	4	133	0	0	16	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		7	43	0.00	0	0	0	0	7	43	0	0	0	
13	HARIDWAR	Nos.		25	66	0.00	0	0	0	0	25	66	0	0	0	
	<b>TOTAL</b>	<b>Nos.</b>		<b>26450</b>	<b>247</b>	<b>695</b>	<b>2.63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>468</b>	<b>0</b>	<b>211</b>	<b>227</b>
<b>18-Distrib. Of Chicks</b>																
1	NAINITAL	Nos.	646000	74880	468255	72.49	487000	57658	360560	123000	14227	88966	36000	2995	18729	
2	U.S.NAGAR	Nos.	569000	53450	212375	37.32	431000	39675	160563	108000	13375	42451	30000	400	9361	
3	ALMORA	Nos.	243000	20220	92377	38.02	197000	16378	74825	46000	3842	17552	0	0	0	
4	BAGESHWAR	Nos.	147000	31650	31650	21.53	119000	0	0	28000	30950	30950	0	700	700	
5	PITHORAGARH	Nos.	266000	25940	144740	54.41	199000	5690	77280	51000	20250	60510	16000	0	6950	
6	CHAMPAWAT	Nos.	191000	13830	80630	42.21	155000	5480	42480	36000	8100	36900	0	250	1250	
7	DEHRADUN	Nos.	1275000	189375	1035100	81.18	982000	89075	479200	242000	93300	523250	51000	7000	32650	
8	PAURI	Nos.	118000	5340	36375	30.83	95000	1480	11180	23000	3860	25195	0	0	0	
9	TEHRI	Nos.	118000	6400	29695	25.17	96000	5300	22515	22000	1100	7180	0	0	0	
10	CHAMOLI	Nos.	135000	15078	30500	22.59	104000	8000	12765	25700	6625	15012	5300	453	2723	
11	RUDRAPARYAG	Nos.	117000	7435	25626	21.90	77000	6280	22520	18000	1155	3106	0	0	0	
12	UTTARKASHI	Nos.	95000	7465	33940	35.73	90000	4500	18710	22000	2865	14390	5000	100	840	
13	HARIDWAR	Nos.	90000	7000	33250	36.94	73000	4000	21850	17000	3000	11400	0	0	0	
	<b>TOTAL</b>	<b>Nos.</b>	<b>4010000</b>	<b>458063</b>	<b>2254513</b>	<b>56.22</b>	<b>3105000</b>	<b>243516</b>	<b>1304448</b>	<b>761700</b>	<b>202649</b>	<b>876862</b>	<b>143300</b>	<b>11898</b>	<b>73203</b>	
<b>19-Distrib. of Fodder Seeds</b>																
1	NAINITAL	Qntls.	प्राप्तानुसार	11.36	127.16		0	8.76	98.41	0	2.15	24.15	0	0.45	4.6	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	0.82		0	0	0.64	0	0.00	0.15	0	0	0.03	
3	ALMORA	Qntls.	प्राप्तानुसार	0	12.11		0	0	9.81	0	0.00	2.30	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	14.5	80.46		0	9.3	54.14	0	5.20	26.32	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
8	PAURI	Qntls.	प्राप्तानुसार	0	19.46		0	0	12.12	0	0.00	7.34	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	3.2	29.37		0	2.3	22.82	0	0.90	6.55	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	0.58		0	0	0.36	0	0.00	0.18	0	0.00	0.04	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.14	4.93		0	0.1	3.54	0	0.04	1.39	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0	12.65		0	0	8.9	0	0.00	3.60	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
	<b>TOTAL</b>	<b>Qntls.</b>	प्राप्तानुसार	<b>29.20</b>	<b>303.72</b>		<b>0.00</b>	<b>20.46</b>	<b>222.32</b>	<b>0.00</b>	<b>8.29</b>	<b>76.58</b>	<b>0.00</b>	<b>0.45</b>	<b>4.82</b>	





S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>25-Distrib. of cows to widows from Kedarnath Disaster 2013</b>															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0		0	0	0	0	0
<b>OTAL</b>		<b>Nos.</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)</b>															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	0.00		0	0		0	0		0	0

