

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR- November , 2017

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	53337	371316	73.38	379000	41070	285916	97000	10134	70550	30000	2133	14850
2	U.S.NAGAR	Nos.	561000	53929	363779	64.84	420000	41427	273471	106000	9496	67676	35000	3006	22632
3	ALMORA	Nos.	357000	34253	228608	64.04	289000	27745	185172	68000	6508	43436	0	0	0
4	BAGESHWAR	Nos.	117000	17380	81703	69.83	95000	9012	40957	22000	7833	38048	0	535	2698
5	PITHORAGARH	Nos.	347000	30015	210523	60.67	260000	16894	123645	67000	11924	76146	20000	1197	10732
6	CHAMPAWAT	Nos.	182000	18500	119517	65.67	147000	13541	83748	35000	4682	34076	0	277	1693
7	DEHRADUN	Nos.	422000	41185	282558	66.96	325000	27092	196240	80000	9095	51917	17000	4998	34401
8	PAURI	nos	234000	18372	104002	44.45	189000	13544	75520	45000	4828	28482	0	0	0
9	TEHRI	nos	207000	23517	140046	67.66	167000	17169	103075	40000	6348	36971	0	0	0
10	CHAMOLI	nos	207000	17139	112629	54.41	159000	11164	73352	40000	3001	25924	8000	2974	13353
11	RUDRAPARYAG	nos	78000	6020	51330	65.81	63000	4725	40694	15000	1295	10636	0	0	0
12	UTTARKASHI	nos	225000	18264	141642	62.95	173000	11752	92593	43000	5756	43802	9000	756	5247
13	HARIDWAR	nos	207000	25037	136200	65.80	167000	18249	98659	40000	6788	37541	0	0	0
	TOTAL	Nos.	3650000	356948	2343853	64.22	2833000	253384	1673042	698000	87688	565205	119000	15876	105606
2-Castration															
1	NAINITAL	Nos.	15000	1669	9506	63.37	11200	1285	7321	2800	317	1805	1000	67	380
2	U.S.NAGAR	Nos.	15000	1466	8890	59.27	11200	942	5553	2800	424	2666	1000	100	671
3	ALMORA	Nos.	16800	1291	9844	58.60	13600	1046	7973	3200	245	1871	0	0	0
4	BAGESHWAR	Nos.	7000	721	4346	62.09	5800	534	3241	1200	182	1028	0	5	77
5	PITHORAGARH	Nos.	16800	1375	10413	61.98	12600	899	6925	3200	431	3097	1000	45	391
6	CHAMPAWAT	Nos.	9400	741	5678	60.40	7600	572	4443	1800	150	1139	0	19	96
7	DEHRADUN	Nos.	13800	964	5905	42.79	10600	600	3930	2600	219	1182	600	145	793
8	PAURI	Nos.	13800	867	4577	33.17	11200	653	3418	2600	214	1159	0	0	0
9	TEHRI	Nos.	10350	988	6184	59.75	8400	732	4759	1950	256	1425	0	0	0
10	CHAMOLI	Nos.	13350	617	4262	31.93	10350	381	2743	2500	196	1139	500	40	380
11	RUDRAPARYAG	Nos.	7200	428	2767	38.43	5800	360	2244	1400	68	523	0	0	0
12	UTTARKASHI	Nos.	12750	967	6873	53.91	9800	677	4854	2400	263	1731	550	27	288
13	HARIDWAR	Nos.	8750	787	4053	46.32	7100	627	3188	1650	160	865	0	0	0
	TOTAL	Nos.	160000	12881	83298	52.06	125250	9308	60592	30100	3125	19630	4650	448	3076
3-Vaccination															
1	NAINITAL	Nos.	400000	84751	332384	83.10	295000	65259	255939	80000	16102	63153	25000	3390	13292
2	U.S.NAGAR	Nos.	500000	136079	438145	87.63	378000	91821	288205	97000	29905	101268	25000	14353	48672
3	ALMORA	Nos.	210000	406	206401	98.29	168000	329	167185	42000	77	39216	0	0	0
4	BAGESHWAR	Nos.	160000	50890	175743	109.84	128000	36910	122945	32000	13107	49714	0	873	3084
5	PITHORAGARH	Nos.	630000	129593	360594	57.24	470000	88902	249245	120000	36391	96775	40000	4300	14574
6	CHAMPAWAT	Nos.	200000	58078	166296	83.15	161000	45413	125479	39000	11813	38355	0	852	2462
7	DEHRADUN	Nos.	375000	103154	340506	90.80	288000	64192	193424	71000	17675	58798	16000	21287	88284
8	PAURI	Nos.	190000	126947	348191	183.26	154000	100033	268881	36000	26914	79310	0	0	0
9	TEHRI	Nos.	200000	93700	261378	130.69	162000	72179	203641	38000	21521	57737	0	0	0
10	CHAMOLI	Nos.	225000	82881	238413	105.96	173000	55417	161335	43000	18039	53314	9000	9425	23764
11	RUDRAPARYAG	Nos.	145000	27452	136954	94.45	117000	21701	103878	28000	5751	33076	0	0	0
12	UTTARKASHI	Nos.	190000	64117	217106	114.27	146000	47907	162500	36000	15556	52114	8000	654	2492
13	HARIDWAR	Nos.	375000	124965	400169	106.71	304000	89847	290525	71000	35118	109644	0	0	0
	TOTAL	Nos.	3800000	1083013	3622280	95.32	2944000	779910	2593182	733000	247969	832474	123000	55134	196624

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	20500	4911	31574	154.02	15400	3782	24311	3900	933	6000	1200	196	1263
2	U.S.NAGAR	Nos.	20500	4323	20550	100.24	15400	3146	15210	3900	766	3934	1200	411	1406
3	ALMORA	Nos.	16000	1894	16571	103.57	12950	1534	13423	3050	360	3148	0	0	0
4	BAGESHWAR	Nos.	9500	1659	9876	103.96	7700	1221	7475	1800	435	2299	0	3	102
5	PITHORAGARH	Nos.	15250	1347	11415	74.85	11550	988	8048	2900	343	3042	800	16	325
6	CHAMPAWAT	Nos.	9250	938	7385	79.84	7100	779	6094	1750	159	1281	400	0	10
7	DEHRADUN	Nos.	13300	1666	10844	81.53	10000	978	7317	2500	463	2317	800	225	1210
8	PAURI	Nos.	7500	802	5191	69.21	6075	630	4154	1425	172	1037	0	0	0
9	TEHRI	Nos.	10100	1234	7403	73.30	8200	1030	6023	1900	204	1380	0	0	0
10	CHAMOLI	Nos.	9100	799	4619	50.76	7000	476	3300	1700	169	1029	400	154	290
11	RUDRAPARYAG	Nos.	5800	668	4541	78.29	4700	531	3591	1100	137	950	0	0	0
12	UTTARKASHI	Nos.	34100	3243	21701	63.64	26000	2365	16245	6500	803	5108	1600	75	348
13	HARIDWAR	Nos.	10100	1554	12160	120.40	8100	1209	9356	2000	345	2804	0	0	0
TOTAL		Nos.	181000	25038	163830	90.51	140175	18669	124547	34425	5289	34329	6400	1080	4954
5-Infertility Camps															
1	NAINITAL	Nos.	170	46	218	128.24	114	36	170	36	8	40	20	2	8
2	U.S.NAGAR	Nos.	170	20	163	95.88	114	8	123	36	8	25	20	4	15
3	ALMORA	Nos.	140	28	130	92.86	110	23	106	30	5	24	0	0	0
4	BAGESHWAR	Nos.	120	10	86	71.67	96	8	79	24	2	7	0	0	0
5	PITHORAGARH	Nos.	50	38	147	294.00	28	33	134	12	5	12	10	0	1
6	CHAMPAWAT	Nos.	50	3	39	78.00	38	3	35	12	0	4	0	0	0
7	DEHRADUN	Nos.	160	0	160	100.00	123	0	110	30	0	30	7	0	20
8	PAURI	Nos.	160	1	58	36.25	130	1	38	30	0	20	0	0	0
9	TEHRI	Nos.	120	12	74	61.67	98	10	59	22	2	15	0	0	0
10	CHAMOLI	Nos.	100	20	48	48.00	77	15	37	19	4	6	4	1	5
11	RUDRAPARYAG	Nos.	55	4	10	18.18	44	4	10	11	0	0	0	0	0
12	UTTARKASHI	Nos.	100	11	40	40.00	77	10	37	19	1	3	4	0	0
13	HARIDWAR	Nos.	105	20	94	89.52	80	19	81	25	1	13	0	0	0
TOTAL		Nos.	1500	213	1267	84.47	1129	170	1019	306	36	199	65	7	49
6-Animals Benefited															
1	NAINITAL	Nos.	17500	2140	8278	47.30	13100	1647	6374	3300	407	1574	1100	86	330
2	U.S.NAGAR	Nos.	17500	1449	6252	35.73	13100	563	4704	3300	849	1268	1100	37	280
3	ALMORA	Nos.	13000	721	4372	33.63	10500	584	3540	2500	137	832	0	0	0
4	BAGESHWAR	Nos.	10500	820	4073	38.79	8500	789	3931	2000	31	142	0	0	0
5	PITHORAGARH	Nos.	5000	13051	33081	661.62	3500	8065	19383	1000	4986	13670	500	0	28
6	CHAMPAWAT	Nos.	4500	142	1553	34.51	3600	133	1056	900	9	446	0	0	51
7	DEHRADUN	Nos.	16000	196	2049	12.81	12300	100	1369	3000	24	315	700	72	365
8	PAURI	Nos.	16000	11	180	1.13	13000	11	120	3000	0	60	0	0	0
9	TEHRI	Nos.	11000	1535	5986	54.42	8900	1120	4546	2100	415	1440	0	0	0
10	CHAMOLI	Nos.	11000	390	864	7.85	8500	300	673	2100	90	176	400	0	15
11	RUDRAPARYAG	Nos.	5500	41	160	2.91	4400	41	160	1100	0	0	0	0	0
12	UTTARKASHI	Nos.	10500	376	1397	13.30	8100	308	1164	2000	68	225	400	0	8
13	HARIDWAR	Nos.	12000	1114	4518	37.65	9700	721	3228	2300	393	1290	0	0	0
TOTAL		Nos.	150000	21986	72763	48.51	117200	14382	50248	28600	7409	21438	4200	195	1077

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	434	100.46	0	0	333	0	0	83	0	0	18
3	ALMORA	Nos.	250	0	240	96.00	0	0	194	0	0	46	0	0	0
4	BAGESHWAR	Nos.	70	2	90	128.57	0	1	69	0	1	21	0	0	0
5	PITHORAGARH	Nos.	120	5	56	46.67	0	5	54	0	0	2	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	3	3.26	0	0	3	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	5	113	156.94	0	3	95	0	2	18	0	0	0
10	CHAMOLI	Nos.	75	0	20	26.58	0	0	7	0	0	0	0	0	13
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	0	201	377.46	0	0	103	0	0	53	0	0	45
13	HARIDWAR	Nos.	44	0	47	106.82	0	0	30	0	0	17	0	0	0
TOTAL		Nos.	1800	12	1386	77.00	0	9	1070	0	3	240	0	0	76
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	15503	57501	143.04	30600	11937	44276	7600	2946	10926	2000	620	2299
2	U.S.NAGAR	Nos.	43200	6544	36080	83.52	32000	5903	31298	8200	308	2847	3000	333	1935
3	ALMORA	Nos.	25000	1231	25187	100.75	20200	997	20401	4800	234	4786	0	0	0
4	BAGESHWAR	Nos.	7000	322	3041	43.44	5700	279	2732	1300	43	309	0	0	0
5	PITHORAGARH	Nos.	12000	1206	8823	73.53	9300	854	7005	2300	352	1818	400	0	0
6	CHAMPAWAT	Nos.	7600	702	4181	55.01	6150	554	3231	1450	148	942	0	0	8
7	DEHRADUN	Nos.	9200	4	337	3.66	7100	0	274	1700	1	33	400	3	30
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	1758	5093	70.74	5800	1256	3856	1400	502	1237	0	0	0
10	CHAMOLI	Nos.	7525	20	47	0.62	5800	15	37	1400	5	10	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	128	898	16.86	4100	93	625	1000	35	253	225	0	20
13	HARIDWAR	Nos.	4400	520	2737	62.20	3600	300	1798	800	220	939	0	0	0
TOTAL		Nos.	180000	27938	143925	79.96	139450	22188	115533	34200	4794	24100	6350	956	4292
9-Natural Service															
1	NAINITAL	Nos.	2150	319	2080	96.74	1575	245	1604	415	61	395	160	13	81
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	259	1981	84.30	1905	209	1603	445	50	378	0	0	0
4	BAGESHWAR	Nos.	1600	274	1450	90.63	1310	237	1287	290	34	147	0	3	16
5	PITHORAGARH	Nos.	3400	368	2275	66.91	2470	226	1489	660	134	748	280	8	38
6	CHAMPAWAT	Nos.	1700	215	577	33.94	1390	195	499	310	20	78	0	0	0
7	DEHRADUN	Nos.	3044	114	610	20.04	2300	8	107	600	27	140	144	79	363
8	PAURI	Nos.	2061	0	31	1.50	1700	0	21	361	0	10	0	0	0
9	TEHRI	Nos.	2061	692	2356	114.31	1700	528	1825	361	164	531	0	0	0
10	CHAMOLI	Nos.	3105	201	408	13.14	2380	175	316	590	21	69	135	5	23
11	RUDRAPARYAG	Nos.	674	28	316	46.88	500	20	223	174	8	93	0	0	0
12	UTTARKASHI	Nos.	855	110	531	62.11	650	72	365	160	38	166	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	2580	12615	54.85	17880	1915	9339	4366	557	2755	764	108	521

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	177	1111	100.09	805	136	857	210	34	211	95	7	43
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	73	1112	91.90	980	59	899	230	14	213	0	0	0
4	BAGESHWAR	Nos.	850	131	848	99.76	685	113	773	165	18	66	0	0	9
5	PITHORAGARH	Nos.	1770	166	1034	58.42	1295	103	653	330	60	374	140	3	7
6	CHAMPAWAT	Nos.	910	54	326	35.82	735	42	264	175	12	62	0	0	0
7	DEHRADUN	Nos.	1570	56	283	18.03	1200	10	56	300	16	74	70	30	153
8	PAURI	Nos.	1105	0	13	1.18	900	0	8	205	0	5	0	0	0
9	TEHRI	Nos.	1050	180	948	90.29	850	124	744	200	56	204	0	0	0
10	CHAMOLI	Nos.	1650	53	78	4.73	1270	32	54	310	16	19	70	5	5
11	RUDRAPARYAG	Nos.	300	15	160	53.33	240	10	112	60	5	48	0	0	0
12	UTTARKASHI	Nos.	475	54	255	53.68	360	33	168	90	21	87	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	12000	959	6168	51.40	9320	662	4588	2275	252	1363	400	45	217
11-A.I. Done															
1	NAINITAL	Department	56900	3839	25437	0.45		2955	19614		730	4831		154	992
		Others	50970	2037	14486	0.28									
2	U.S.NAGAR	Department	75400	5885	38808	0.51		4535	28850		983	7518		367	2440
		Others	105690	7566	40296	0.38									
3	ALMORA	Department	31150	1477	9449	0.30		1196	7654		281	1795		0	0
		Others	24455	1660	9774	0.40									
4	BAGESHWAR	Department	13600	636	3946	0.29		515	3083		118	834		3	29
		Others	20452	1245	6866	0.34									
5	PITHORAGARH	Department	28900	2128	13433	0.46		1642	10718		454	2544		32	171
		Others	10074	22	1004	0.10									
6	CHAMPAWAT	Department	19800	983	6731	0.34		773	5421		179	1221		31	89
		Others	13468	650	4832	0.36									
7	DEHRADUN	Department	57800	3053	23322	0.40		2325	17726		521	4068		207	1528
		Others	56054	3189	17235	0.31									
8	PAURI	Department	25000	1239	7811	0.31		991	6510		248	1301		0	0
		Others	22023	503	3794	0.17									
9	TEHRI	Department	20000	1066	6398	0.32		904	5377		162	1021		0	0
		Others	12173	505	2811	0.23									
10	CHAMOLI	Department	7000	450	2744	0.39		294	1839		99	516		57	389
		Others	31018	1801	8848	0.29									
11	RUDRAPARYAG	Department	14000	882	4024	0.29		718	3325		164	699		0	0
		Others	10512	608	3040	0.29									
12	UTTARKASHI	Department	16800	899	6767	0.40		735	5455		153	1196		11	116
		Others	11881	734	3776	0.32									
13	HARIDWAR	Department	59500	3028	23413	0.39		2313	17006		715	6407		0	0
		Others	125847	3716	22943	0.18									
TOTAL		Department	425850	25565	172283			19896	132578		4807	33951		862	5754
		Others	494617	24236	139705			0	0		0	0		0	0

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12-Progeny Born															
1	NAINITAL	Department		1692	11680			1302	8994		322	2220		68	466
		Others		703	5207			542	4010		133	989		28	208
2	U.S.NAGAR	Department		2875	19618			2088	14702		579	3539		208	1377
		Others		2866	15100			2206	11627		545	2869		115	604
3	ALMORA	Department		742	6864			601	5558		141	1306		0	0
		Others		632	4314			486	3321		120	820		26	173
4	BAGESHWAR	Department		204	1912			159	1501		45	390		0	21
		Others		496	3286			383	2531		94	624		19	131
5	PITHORAGARH	Department		1199	8186			991	6619		197	1463		11	104
		Others		30	403			23	310		6	77		1	16
6	CHAMPAWAT	Department		453	3262			375	2547		64	650		14	65
		Others		346	2369			266	1824		66	450		14	95
7	DEHRADUN	Department		1846	13748			1397	10577		307	2314		142	857
		Others		1159	6842			892	5268		220	1300		47	274
8	PAURI	Department		478	3141			416	2692		62	449		0	0
		Others		211	1163			162	895		40	221		9	47
9	TEHRI	Department		460	2798			386	2229		74	569		0	0
		Others		111	985			86	759		21	187		4	39
10	CHAMOLI	Department		214	996			138	634		43	186		33	176
		Others		828	4545			638	3500		158	864		32	181
11	RUDRAPARYAG	Department		243	1498			193	1215		50	283		0	0
		Others		194	1399			149	1077		37	266		8	56
12	UTTARKASHI	Department		406	2604			311	2053		94	487		1	64
		Others		315	1245			242	958		60	237		13	50
13	HARIDWAR	Department		1650	11449			1236	8589		414	2860		0	0
		Others		1253	8203			966	6378		238	1558		49	328
TOTAL		Department		12462	87756			9593	67910		2392	16716		477	3130
		Others		9144	55061			7041	42458		1738	10462		365	2202
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	6736	14970	90.18	11850	5187	11528	3150	1280	2844	1600	269	598
2	U.S.NAGAR	Nos.	16200	3428	11041	68.15	11450	2913	8227	3150	413	2204	1600	102	610
3	ALMORA	Nos.	21700	1891	15691	72.31	17500	1532	12710	4200	359	2981	0	0	0
4	BAGESHWAR	Nos.	39200	8140	34528	88.08	31700	6073	27809	7500	1997	5973	0	70	746
5	PITHORAGARH	Nos.	96000	12125	90453	94.22	73000	7940	60162	18000	2885	20731	5000	1300	9560
6	CHAMPAWAT	Nos.	15300	977	8278	54.10	12350	618	6553	2950	359	1725	0	0	0
7	DEHRADUN	Nos.	70000	8924	54413	77.73	54000	3263	22620	13000	1817	11148	3000	3844	20645
8	PAURI	Nos.	63100	4885	25330	40.14	51000	3737	19634	12100	1148	5696	0	0	0
9	TEHRI	Nos.	46200	4279	26807	58.02	37000	3251	21082	9200	1028	5725	0	0	0
10	CHAMOLI	Nos.	85700	7811	46562	54.33	66000	4492	29555	16200	1669	9707	3500	1650	7300
11	RUDRAPARYAG	Nos.	30700	2032	17527	57.09	24800	1590	13629	5900	442	3898	0	0	0
12	UTTARKASHI	Nos.	190200	14993	112033	58.90	146000	10913	77427	36000	3610	28316	8200	470	6290
13	HARIDWAR	Nos.	9100	1019	4719	51.86	7400	749	3099	1700	270	1620	0	0	0
TOTAL		Nos.	700000	77240	462352	66.05	544050	52258	314035	133050	17277	102568	22900	7705	45749

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	16600	6683	14741	88.80	11850	5146	11351	3150	1270	2801	1600	267	589
2	U.S.NAGAR	Nos.	16200	3147	10086	62.26	11450	2437	7535	3150	528	2017	1600	182	534
3	ALMORA	Nos.	21700	1625	15691	72.31	17500	1316	12709	4200	309	2982	0	0	0
4	BAGESHWAR	Nos.	39200	8930	35578	90.76	31700	7210	27912	7500	1670	6794	0	50	872
5	PITHORAGARH	Nos.	96000	9030	85682	89.25	73000	6206	55319	18000	2229	20290	5000	595	10073
6	CHAMPAWAT	Nos.	15300	1026	5735	37.48	12350	814	4664	2950	212	1071	0	0	0
7	DEHRADUN	Nos.	70000	9128	64407	92.01	54000	3741	24387	13000	1849	13221	3000	3538	26799
8	PAURI	Nos.	63100	5776	28529	45.21	51000	4400	21988	12100	1376	6541	0	0	0
9	TEHRI	Nos.	46200	4194	27835	60.25	37000	3246	21822	9200	948	6013	0	0	0
10	CHAMOLI	Nos.	85700	7364	48046	56.06	66000	4572	32060	16200	1622	9846	3500	1170	6140
11	RUDRAPARYAG	Nos.	30700	1046	6901	22.48	24800	836	5446	5900	210	1455	0	0	0
12	UTTARKASHI	Nos.	190200	14348	113054	59.44	146000	10472	77865	36000	3536	29019	8200	340	6170
13	HARIDWAR	Nos.	9100	1180	5099	56.03	7400	909	3895	1700	271	1204	0	0	0
TOTAL		Nos.	700000	73477	461384	65.91	544050	51305	306953	133050	16030	103254	22900	6142	51177
15-Distrib. of Bucks															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		8	8	0.00	0	6	6	0	2	2	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	500	8	8	1.60	0	6	6	0	2	2	0	0	0
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
TOTAL		Nos.	95	0	0	0.00	40	0	0	11	0	0	3	0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		0	298	0.00	0	0	0	0	0	78	0	0	220	
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		0	226	0.00	0	0	0	0	0	226	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		47	198	0.00	0	0	0	0	40	173	0	7	25	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		8	57	0.00	0	0	0	0	8	57	0	0	0	
13	HARIDWAR	Nos.		0	66	0.00	0	0	0	0	0	66	0	0	0	
	TOTAL	Nos.		26450	55	845	3.19	0	0	0	0	48	600	0	7	245
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	646000	104041	653496	101.16	487000	80111	503195	123000	19768	124162	36000	4162	26139	
2	U.S.NAGAR	Nos.	569000	55300	323090	56.78	431000	42250	245603	108000	8197	60888	30000	4853	16599	
3	ALMORA	Nos.	243000	18970	139965	57.60	197000	15366	113372	46000	3604	26593	0	0	0	
4	BAGESHWAR	Nos.	147000	850	36350	24.73	119000	0	0	28000	850	35650	0	0	700	
5	PITHORAGARH	Nos.	266000	19625	203515	76.51	199000	12926	103556	51000	6689	92999	16000	10	6960	
6	CHAMPAWAT	Nos.	191000	18750	120780	63.24	155000	12550	69980	36000	6100	49250	0	100	1550	
7	DEHRADUN	Nos.	1275000	217795	1453162	113.97	982000	103070	701645	242000	104725	699667	51000	10000	51850	
8	PAURI	Nos.	118000	5310	45145	38.26	95000	2250	14530	23000	3060	30615	0	0	0	
9	TEHRI	Nos.	118000	8450	45095	38.22	96000	6000	34355	22000	2450	10740	0	0	0	
10	CHAMOLI	Nos.	135000	2521	38126	28.24	104000	1400	17839	25700	1121	17064	5300	0	3223	
11	RUDRAPARYAG	Nos.	117000	3275	32934	28.15	77000	2230	28333	18000	1045	4601	0	0	0	
12	UTTARKASHI	Nos.	95000	8550	49720	52.34	90000	6025	29565	22000	2275	18625	5000	250	1530	
13	HARIDWAR	Nos.	90000	18919	56969	63.30	73000	15000	40850	17000	3919	16119	0	0	0	
	TOTAL	Nos.	4010000	482356	3198347	79.76	3105000	299178	1902823	761700	163803	1186973	143300	19375	108551	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	28.22	156.19		0	21.72	120.76	0	5.37	29.67	0	1.13	5.76	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	8.1	9.83		0	6.05	7.6	0	1.48	1.63	0	0.57	0.6	
3	ALMORA	Qntls.	प्राप्तानुसार	0	12.11		0		9.81	0		2.30	0		0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	2.45	2.45		0	0	0	0	2.45	2.45	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	23.48	24.23		0	17.05	17.8	0	5.98	5.98	0	0.45	0.45	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	45.6	139.16		0	32.03	96.44	0	13.60	42.72	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
8	PAURI	Qntls.	प्राप्तानुसार	14.24	34.52		0	6	18.54	0	8.24	15.98	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	3.16	32.68		0	2.44	25.36	0	0.72	7.32	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	2.78	3.88		0	1.94	2.62	0	0.82	1.20	0	0.02	0.06	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	7.05	12.58		0	5.55	9.54	0	1.50	3.04	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0.5	13.15		0	0.39	9.29	0	0.11	3.71	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
	TOTAL	Qntls.	प्राप्तानुसार	135.61	456.96		0.00	93.17	329.34	0.00	40.27	120.60	0.00	2.17	7.02	

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	0.00		0	0		0	0		0	0

