

**TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT**

**MONTH & YEAR- May , 2017**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>1-Treatment</b>															
1	NAINITAL	Nos.	506000	41115	56073	11.08		31659	43177		7812	10654		1644	2242
2	U.S.NAGAR	Nos.	561000	27598	39049	6.96		19860	28853		6451	8063		1287	2133
3	ALMORA	Nos.	357000	15137	31728	8.89		12261	25700		2876	6028		0	0
4	BAGESHWAR	Nos.	117000	7415	8815	7.53		3180	4126		4070	4460		165	229
5	PITHORAGARH	Nos.	347000	20404	28930	8.34		12681	17422		6606	9834		1117	1674
6	CHAMPAWAT	Nos.	182000	11843	15630	8.59		8609	11559		2967	3802		267	269
7	DEHRADUN	Nos.	422000	28856	38435	9.11		21861	29131		3648	4743		3347	4561
8	PAURI	nos	234000	10520	13744	5.87		7271	9564		3249	4180		0	0
9	TEHRI	nos	207000	10037	14883	7.19		6830	10482		3207	4401		0	0
10	CHAMOLI	nos	207000	11863	15452	7.46		7414	10059		3364	4005		1085	1388
11	RUDRAPARYAG	nos	78000	3895	4818	6.18		3330	4077		565	741		0	0
12	UTTARKASHI	nos	225000	15492	20186	8.97		10080	12901		5146	6908		266	377
13	HARIDWAR	nos	207000	14557	17245	8.33		10650	12562		3907	4683		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3650000</b>	<b>218732</b>	<b>304988</b>	<b>8.36</b>	<b>0</b>	<b>155686</b>	<b>219613</b>	<b>0</b>	<b>53868</b>	<b>72502</b>	<b>0</b>	<b>9178</b>	<b>12873</b>
<b>2-Castration</b>															
1	NAINITAL	Nos.	15000	958	1379	9.19		738	1062		182	262		38	55
2	U.S.NAGAR	Nos.	15000	853	1259	8.39		498	781		276	373		79	105
3	ALMORA	Nos.	16800	689	1340	7.98		558	1085		131	255		0	0
4	BAGESHWAR	Nos.	7000	389	482	6.89		298	373		81	97		10	12
5	PITHORAGARH	Nos.	16800	1147	1548	9.21		733	1001		368	478		46	69
6	CHAMPAWAT	Nos.	9400	519	704	7.49		407	557		104	139		8	8
7	DEHRADUN	Nos.	13800	617	795	5.76		432	554		102	135		83	106
8	PAURI	Nos.	13800	549	698	5.06		413	533		136	165		0	0
9	TEHRI	Nos.	10350	466	679	6.56		358	534		108	145		0	0
10	CHAMOLI	Nos.	13350	432	524	3.93		199	262		181	203		52	59
11	RUDRAPARYAG	Nos.	7200	82	128	1.78		67	108		15	20		0	0
12	UTTARKASHI	Nos.	12750	695	954	7.48		506	702		182	242		7	10
13	HARIDWAR	Nos.	8750	369	518	5.92		284	409		85	109		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>160000</b>	<b>7765</b>	<b>11008</b>	<b>6.88</b>	<b>0</b>	<b>5491</b>	<b>7961</b>	<b>0</b>	<b>1951</b>	<b>2623</b>	<b>0</b>	<b>323</b>	<b>424</b>
<b>3-Vaccination</b>															
1	NAINITAL	Nos.	400000	120987	123865	30.97		93160	95376		22988	23535		4839	4954
2	U.S.NAGAR	Nos.	500000	146027	152286	30.46		93922	98219		35694	37038		16411	17029
3	ALMORA	Nos.	210000	104230	129121	61.49		84426	104588		19804	24533		0	0
4	BAGESHWAR	Nos.	160000	89160	91054	56.91		58433	59880		29463	29909		1264	1265
5	PITHORAGARH	Nos.	630000	119242	120968	19.20		81873	82645		33799	33940		3570	4383
6	CHAMPAWAT	Nos.	200000	56287	57758	28.88		40894	42152		14993	15196		400	410
7	DEHRADUN	Nos.	375000	95418	102752	27.40		60361	64966		14783	15608		20274	22178
8	PAURI	Nos.	190000	46554	50046	26.34		36364	39409		10190	10637		0	0
9	TEHRI	Nos.	200000	93872	96986	48.49		73556	76279		20316	20707		0	0
10	CHAMOLI	Nos.	225000	57605	58785	26.13		39140	39996		10554	10793		7911	7996
11	RUDRAPARYAG	Nos.	145000	41461	43248	29.83		30147	31683		11314	11565		0	0
12	UTTARKASHI	Nos.	190000	92127	104522	55.01		70059	79499		21710	24515		358	508
13	HARIDWAR	Nos.	375000	136899	142296	37.95		95768	100261		41131	42035		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3800000</b>	<b>1199869</b>	<b>1273687</b>	<b>33.52</b>	<b>0</b>	<b>858103</b>	<b>914953</b>	<b>0</b>	<b>286739</b>	<b>300011</b>	<b>0</b>	<b>55027</b>	<b>58723</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>4-Mass Drenching of Large Animals</b>															
1	NAINITAL	Nos.	20500	3088	3633	17.72		2377	2797		587	691		124	145
2	U.S.NAGAR	Nos.	20500	1689	2104	10.26		1347	1621		304	395		38	88
3	ALMORA	Nos.	16000	1981	2591	16.19		1605	2099		376	492		0	0
4	BAGESHWAR	Nos.	9500	848	1082	11.39		649	806		177	254		22	22
5	PITHORAGARH	Nos.	15250	1290	1768	11.59		906	1264		341	455		43	49
6	CHAMPAWAT	Nos.	9250	951	1297	14.02		793	1069		158	228		0	0
7	DEHRADUN	Nos.	13300	1146	1419	10.67		757	919		265	346		124	154
8	PAURI	Nos.	7500	1092	1219	16.25		897	982		195	237		0	0
9	TEHRI	Nos.	10100	687	902	8.93		543	720		144	182		0	0
10	CHAMOLI	Nos.	9100	401	495	5.44		280	355		76	90		45	50
11	RUDRAPARYAG	Nos.	5800	105	135	2.33		68	97		37	38		0	0
12	UTTARKASHI	Nos.	34100	2176	3114	9.13		1672	2277		479	808		25	29
13	HARIDWAR	Nos.	10100	1318	1477	14.62		1058	1182		260	295		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>181000</b>	<b>16772</b>	<b>21236</b>	<b>11.73</b>	<b>0</b>	<b>12952</b>	<b>16188</b>	<b>0</b>	<b>3399</b>	<b>4511</b>	<b>0</b>	<b>421</b>	<b>537</b>
<b>5-Infertility Camps</b>															
1	NAINITAL	Nos.	170	13	20	11.76		11	17		2	3		0	0
2	U.S.NAGAR	Nos.	170	12	13	7.65		11	12		1	1		0	0
3	ALMORA	Nos.	140	18	23	16.43		15	19		3	4		0	0
4	BAGESHWAR	Nos.	120	3	5	4.17		3	5		0	0		0	0
5	PITHORAGARH	Nos.	50	16	23	46.00		16	23		0	0		0	0
6	CHAMPAWAT	Nos.	50	2	2	4.00		2	2		0	0		0	0
7	DEHRADUN	Nos.	160	0	160	100.00		0	110		0	30		0	20
8	PAURI	Nos.	160	5	5	3.13		3	3		2	2		0	0
9	TEHRI	Nos.	120	3	4	3.33		3	4		0	0		0	0
10	CHAMOLI	Nos.	100	9	9	9.00		6	6		2	2		1	1
11	RUDRAPARYAG	Nos.	55	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	100	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	105	4	11	10.48		3	8		1	3		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1500</b>	<b>85</b>	<b>275</b>	<b>18.33</b>	<b>0</b>	<b>73</b>	<b>209</b>	<b>0</b>	<b>11</b>	<b>45</b>	<b>0</b>	<b>1</b>	<b>21</b>
<b>6-Animals Benefited</b>															
1	NAINITAL	Nos.	17500	311	341	1.95		240	263		59	65		12	13
2	U.S.NAGAR	Nos.	17500	230	287	1.64		217	274		13	13		0	0
3	ALMORA	Nos.	13000	756	888	6.83		612	719		144	169		0	0
4	BAGESHWAR	Nos.	10500	49	112	1.07		49	112		0	0		0	0
5	PITHORAGARH	Nos.	5000	6741	6824	136.48		3107	3186		3634	3638		0	0
6	CHAMPAWAT	Nos.	4500	122	122	2.71		88	88		24	24		10	10
7	DEHRADUN	Nos.	16000	45	215	1.34		35	155		0	30		10	30
8	PAURI	Nos.	16000	12	12	0.08		8	8		4	4		0	0
9	TEHRI	Nos.	11000	353	407	3.70		282	327		71	80		0	0
10	CHAMOLI	Nos.	11000	215	215	1.95		163	163		37	37		15	15
11	RUDRAPARYAG	Nos.	5500	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	10500	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	12000	104	151	1.26		80	117		24	34		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>150000</b>	<b>8938</b>	<b>9574</b>	<b>6.38</b>	<b>0</b>	<b>4881</b>	<b>5412</b>	<b>0</b>	<b>4010</b>	<b>4094</b>	<b>0</b>	<b>47</b>	<b>68</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>7-No. of Milk Societies</b>															
1	NAINITAL	Nos.	402	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	250	26	53	21.20		21	43		5	10		0	0
4	BAGESHWAR	Nos.	70	21	23	32.86		15	17		6	6		0	0
5	PITHORAGARH	Nos.	120	5	24	20.00		5	22		0	2		0	0
6	CHAMPAWAT	Nos.	76	182	182	239.47		182	182		0	0		0	0
7	DEHRADUN	Nos.	92	3	3	3.26		3	3		0	0		0	0
8	PAURI	Nos.	85	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	72	0	27	37.50		0	27		0	0		0	0
10	CHAMOLI	Nos.	75	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	53	31	32	60.09		21	22		10	10		0	0
13	HARIDWAR	Nos.	44	0	0	0.00		0	0		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1800</b>	<b>268</b>	<b>344</b>	<b>19.11</b>	<b>0</b>	<b>247</b>	<b>316</b>	<b>0</b>	<b>21</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8-Animals Benefited from Milk Societies</b>															
1	NAINITAL	Nos.	40200	3731	4766	11.86		2873	3670		709	906		149	190
2	U.S.NAGAR	Nos.	43200	1396	1979	4.58		1301	1748		95	221		0	10
3	ALMORA	Nos.	25000	1516	2668	10.67		1228	2161		288	507		0	0
4	BAGESHWAR	Nos.	7000	219	335	4.79		169	285		50	50		0	0
5	PITHORAGARH	Nos.	12000	914	1268	10.57		698	963		216	305		0	0
6	CHAMPAWAT	Nos.	7600	81	96	1.26		70	81		11	15		0	0
7	DEHRADUN	Nos.	9200	96	96	1.04		84	84		8	8		4	4
8	PAURI	Nos.	8500	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	7200	159	204	2.83		125	161		34	43		0	0
10	CHAMOLI	Nos.	7525	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	5325	45	69	1.30		34	51		11	18		0	0
13	HARIDWAR	Nos.	4400	65	90	2.05		45	65		20	25		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>180000</b>	<b>8222</b>	<b>11571</b>	<b>6.43</b>	<b>0</b>	<b>6627</b>	<b>9269</b>	<b>0</b>	<b>1442</b>	<b>2098</b>	<b>0</b>	<b>153</b>	<b>204</b>
<b>9-Natural Service</b>															
1	NAINITAL	Nos.	2150	227	288	13.40		176	223		43	55		8	10
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.	2350	87	146	6.21		71	118		16	28		0	0
4	BAGESHWAR	Nos.	1600	121	147	9.19		121	147		0	0		0	0
5	PITHORAGARH	Nos.	3400	197	276	8.12		144	203		53	73		0	0
6	CHAMPAWAT	Nos.	1700	42	50	2.94		34	40		8	10		0	0
7	DEHRADUN	Nos.	3044	40	63	2.07		0	0		10	17		30	46
8	PAURI	Nos.	2061	0	1	0.05		0	1		0	0		0	0
9	TEHRI	Nos.	2061	237	291	14.12		187	226		50	65		0	0
10	CHAMOLI	Nos.	3105	106	106	3.41		77	77		15	15		14	14
11	RUDRAPARYAG	Nos.	674	58	60	8.90		42	44		16	16		0	0
12	UTTARKASHI	Nos.	855	34	51	5.96		27	39		7	12		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>23000</b>	<b>1149</b>	<b>1479</b>	<b>6.43</b>	<b>0</b>	<b>879</b>	<b>1118</b>	<b>0</b>	<b>218</b>	<b>291</b>	<b>0</b>	<b>52</b>	<b>70</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>10-Progeny Born from Natural Service</b>															
1	NAINITAL	Nos.	1110	108	161	14.50		83	124		21	31		4	6
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.	1210	15	26	2.15		12	21		3	5		0	0
4	BAGESHWAR	Nos.	850	7	28	3.29		7	28		0	0		0	0
5	PITHORAGARH	Nos.	1770	100	145	8.19		67	93		33	52		0	0
6	CHAMPAWAT	Nos.	910	36	36	3.96		26	26		10	10		0	0
7	DEHRADUN	Nos.	1570	22	32	2.04		0	0		7	9		15	23
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	71	99	9.43		62	85		9	14		0	0
10	CHAMOLI	Nos.	1650	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	300	16	16	5.33		13	13		3	3		0	0
12	UTTARKASHI	Nos.	475	23	35	7.37		12	21		11	14		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>12000</b>	<b>398</b>	<b>578</b>	<b>4.82</b>	<b>0</b>	<b>282</b>	<b>411</b>	<b>0</b>	<b>97</b>	<b>138</b>	<b>0</b>	<b>19</b>	<b>29</b>
<b>11-A.I. Done</b>															
1	NAINITAL	Department	102800	2766	3612	3.51		2131	2783		525	685		110	144
		Others		1721	1721			1325	1325		327	327		69	69
2	U.S.NAGAR	Department	152400	3886	5721	3.75		3152	4606		555	832		179	283
		Others		2595	2595			1998	1998		493	493		104	104
3	ALMORA	Department	66900	670	1190	1.78		543	964		127	226		0	0
		Others		1020	1020			785	785		194	194		41	41
4	BAGESHWAR	Department	34000	291	417	1.23		225	335		62	77		4	5
		Others		813	813			626	626		154	154		33	33
5	PITHORAGARH	Department	54400	1467	2094	3.85		1213	1722		242	348		12	24
		Others		119	119			92	92		23	23		5	5
6	CHAMPAWAT	Department	33300	612	891	2.68		484	705		123	180		5	6
		Others		643	643			495	495		122	122		26	26
7	DEHRADUN	Department	93300	3444	4183	4.48		2662	3242		564	667		218	274
		Others		1735	1735			1336	1336		330	330		69	69
8	PAURI	Department	74000	741	815	1.10		580	709		95	106		0	0
		Others		578	578			445	445		110	110		23	23
9	TEHRI	Department	38400	419	563	1.47		342	465		77	98		0	0
		Others		195	195			150	150		37	37		8	8
10	CHAMOLI	Department	44500	221	244	0.55		17	171		32	35		35	38
		Others		1070	1070			824	824		203	203		43	43
11	RUDRAPARYAG	Department	26700	173	224	0.84		137	179		9	45		0	0
		Others		371	371			286	286		70	70		15	15
12	UTTARKASHI	Department	28600	577	680	2.38		474	556		100	119		3	5
		Others		422	422			325	325		80	80		17	17
13	HARIDWAR	Department	171000	2491	3208	1.88		1934	2479		557	729		0	0
		Others		2145	2145			1652	1652		408	408		86	86
<b>TOTAL</b>		<b>Department</b>	<b>920300</b>	<b>17758</b>	<b>23842</b>	<b>2.59</b>		<b>13894</b>	<b>18916</b>		<b>3068</b>	<b>4147</b>		<b>566</b>	<b>779</b>
		<b>Others</b>	<b>0</b>	<b>13427</b>	<b>13427</b>			<b>10339</b>	<b>10339</b>		<b>2551</b>	<b>2551</b>		<b>539</b>	<b>537</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>12-Progeny Born</b>															
1	NAINITAL	Department	30800	1375	2445	7.94		1059	1882		261	465		55	98
		Others		622	622			479	479		118	118		25	25
2	U.S.NAGAR	Department	45700	1965	3844	8.41		1496	3014		339	555		130	275
		Others		888	888			684	684		169	169		36	36
3	ALMORA	Department	20150	1479	1555	7.72		1198	1259		281	296		0	0
		Others		385	385			296	296		73	73		15	15
4	BAGESHWAR	Department	10200	203	329	3.23		160	261		41	64		2	4
		Others		442	442			340	340		84	84		18	18
5	PITHORAGARH	Department	16300	909	1565	9.60		715	1240		182	295		12	30
		Others		64	64			49	49		12	12		3	3
6	CHAMPAWAT	Department	10000	326	557	5.57		233	406		84	141		9	10
		Others		294	294			226	226		56	56		12	12
7	DEHRADUN	Department	28000	2061	2801	10.00		1598	2214		346	438		117	149
		Others		915	915			705	705		174	174		37	37
8	PAURI	Department	22200	352	413	1.86		315	372		37	41		0	0
		Others		195	195			150	150		37	37		8	8
9	TEHRI	Department	11500	217	282	2.45		170	228		47	54		0	0
		Others		92	92			71	71		17	17		4	4
10	CHAMOLI	Department	13350	102	134	1.00		61	86		15	18		26	30
		Others		600	600			462	462		114	114		24	24
11	RUDRAPARYAG	Department	8000	188	218	2.73		154	181		34	37		0	0
		Others		167	167			129	129		32	32		7	7
12	UTTARKASHI	Department	8600	284	346	4.02		233	282		46	59		5	5
		Others		132	132			102	102		25	25		5	5
13	HARIDWAR	Department	51300	1418	2165	4.22		1089	1649		329	516		0	0
		Others		847	847			652	652		161	161		34	34
<b>TOTAL</b>		Department	<b>276100</b>	<b>10879</b>	<b>16654</b>	<b>6.03</b>		<b>8481</b>	<b>13074</b>		<b>2042</b>	<b>2979</b>	<b>0</b>	<b>356</b>	<b>601</b>
		Others	<b>0</b>	<b>5643</b>	<b>5643</b>	<b>0</b>	<b>0</b>	<b>4345</b>	<b>4345</b>	<b>0</b>	<b>1072</b>	<b>1072</b>	<b>0</b>	<b>228</b>	<b>226</b>
<b>13-Mass Drenching (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	983	1232	7.42		757	949		187	234		39	49
2	U.S.NAGAR	Nos.	16200	36	296	1.83		15	246		21	41		0	9
3	ALMORA	Nos.	21700	1552	1960	9.03		1257	1587		295	373		0	0
4	BAGESHWAR	Nos.	39200	4415	5765	14.71		3986	5202		334	418		95	145
5	PITHORAGARH	Nos.	96000	15059	20309	21.16		10231	13859		2828	3750		2000	2700
6	CHAMPAWAT	Nos.	15300	455	660	4.31		340	500		115	160		0	0
7	DEHRADUN	Nos.	70000	5384	6944	9.92		1995	2590		1099	1639		2290	2715
8	PAURI	Nos.	63100	1917	2545	4.03		1565	2153		352	392		0	0
9	TEHRI	Nos.	46200	2001	3074	6.65		1623	2445		378	629		0	0
10	CHAMOLI	Nos.	85700	4869	5569	6.50		3007	3537		912	1032		950	1000
11	RUDRAPARYAG	Nos.	30700	847	1039	3.38		677	859		170	180		0	0
12	UTTARKASHI	Nos.	190200	13375	17865	9.39		9305	12440		3970	5125		100	300
13	HARIDWAR	Nos.	9100	190	200	2.20		169	179		21	21		0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>51083</b>	<b>67458</b>	<b>9.64</b>	<b>0</b>	<b>34927</b>	<b>46546</b>	<b>0</b>	<b>10682</b>	<b>13994</b>	<b>0</b>	<b>5474</b>	<b>6918</b>



S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>17-No. of Poultry Units Estb.</b>															
1	NAINITAL	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
8	PAURI	Nos.		128	128	#DIV/0!		0	0		128	128		0	0
9	TEHRI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0
<b>TOTAL</b>		<b>Nos.</b>		<b>24550</b>	<b>128</b>	<b>128</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>128</b>	<b>128</b>	<b>0</b>	<b>0</b>
<b>18-Distrib. Of Chicks</b>															
1	NAINITAL	Nos.	646000	74050	103100	15.96		57019	79388		14069	19588		2962	4124
2	U.S.NAGAR	Nos.	569000	18000	22100	3.88		14440	17780		2485	2820		1075	1500
3	ALMORA	Nos.	243000	6179	9740	4.01		5005	7889		1174	1851		0	0
4	BAGESHWAR	Nos.	147000	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	266000	28900	45550	17.12		20050	33100		7350	10950		1500	1500
6	CHAMPAWAT	Nos.	191000	21250	22950	12.02		5550	6650		15700	16300		0	0
7	DEHRADUN	Nos.	1275000	203750	332950	26.11		87900	155950		110300	170250		5550	6750
8	PAURI	Nos.	118000	13075	13625	11.55		2140	2290		10935	11335		0	0
9	TEHRI	Nos.	118000	3750	4110	3.48		1860	2220		1890	1890		0	0
10	CHAMOLI	Nos.	135000	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	117000	1850	2350	2.01		1750	2250		100	100		0	0
12	UTTARKASHI	Nos.	95000	4460	5010	5.27		1680	2010		2730	2950		50	50
13	HARIDWAR	Nos.	90000	1850	2350	2.61		1850	2350		0	0		0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>4010000</b>	<b>377114</b>	<b>563835</b>	<b>14.06</b>	<b>0</b>	<b>199244</b>	<b>311877</b>	<b>0</b>	<b>166733</b>	<b>238034</b>	<b>0</b>	<b>11137</b>	<b>13924</b>
<b>19-Distrib. of Fodder Seeds</b>															
1	NAINITAL	Qntls.	प्राप्तानुसार	10.24	10.24		0	8.24	8.24	0	2.00	2.00	0	0	0
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0
3	ALMORA	Qntls.	प्राप्तानुसार	2.31	3.4		0	1.87	2.75	0	0.44	0.65	0	0	0
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	6.5	6.50		0	1.5	1.5	0	5.00	5.00	0	0	0
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0
8	PAURI	Qntls.	प्राप्तानुसार	7.39	8.59		0	3.39	3.89	0	4.00	4.70	0	0	0
9	TEHRI	Qntls.	प्राप्तानुसार	1.06	2.51		0	0.84	1.84	0	0.22	0.67	0	0	0
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	2.09	2.59		0	1.53	1.93	0	0.56	0.66	0	0	0
12	UTTARKASHI	Qntls.	प्राप्तानुसार	3.13	3.13		0	2.36	2.36	0	0.77	0.77	0	0	0
13	HARIDWAR	Qntls.	प्राप्तानुसार	1.4	13.18		0	1.2	9.88	0	0.20	3.30	0	0	0
<b>TOTAL</b>		<b>Qntls.</b>	प्राप्तानुसार	<b>34.12</b>	<b>50.14</b>		<b>0.00</b>	<b>20.93</b>	<b>32.39</b>	<b>0.00</b>	<b>13.19</b>	<b>17.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>25-Distrib. of cows to widows from Kedarnath Disaster 2013</b>															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
<b>OTAL</b>		<b>Nos.</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)</b>															
<b>a</b>	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>b</b>	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>c</b>	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>d</b>	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>e</b>	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
<b>f</b>	Estb. Of sheep Unit	No.(10female+01 male)	<b>10</b>	0	0	<b>0.00</b>		0	0		0	0		0	0
<b>g</b>	Estb. Of Poultry Unit	Nos.	<b>1000</b>	0	0	<b>0.00</b>		0	0		0	0		0	0

