

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

MONTH & YEAR- March, 2017

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	90248	575202	113.68		69491	444246		17147	104955		3610	26001
2	U.S.NAGAR	Nos.	561000	113153	593777	105.84		65020	423381		35064	132990		13069	37406
3	ALMORA	Nos.	357000	46802	370133	103.68		37910	299808		8892	70325		0	0
4	BAGESHWAR	Nos.	117000	16589	140761	120.31		13263	70577		2811	66714		515	3470
5	PITHORAGARH	Nos.	347000	43958	368201	106.11		28827	215296		12828	132772		2303	20133
6	CHAMPAWAT	Nos.	182000	26337	192294	105.66		17266	132141		8721	57928		350	2225
7	DEHRADUN	Nos.	422000	73586	456941	108.28		55377	342181		11923	71536		6286	43224
8	PAURI	nos	234000	35339	192796	82.39		24138	140431		11201	52365		0	0
9	TEHRI	nos	207000	33515	214212	103.48		27897	151293		5255	62556		363	363
10	CHAMOLI	nos	207000	38099	198338	95.82		25153	129231		8366	47740		4580	21367
11	RUDRAPARYAG	nos	78000	14460	82645	105.96		9543	60367		4917	22278		0	0
12	UTTARKASHI	nos	225000	20339	240961	107.09		13212	159286		5996	74201		1131	7474
13	HARIDWAR	nos	207000	37532	222417	107.45		25971	154328		11561	68089		0	0
	TOTAL	Nos.	3650000	589957	3848678	105.44	0	413068	2722566	0	144682	964449	0	32207	161663
2-Castration															
1	NAINITAL	Nos.	15000	4166	17176	114.51		3208	13034		791	3281		167	861
2	U.S.NAGAR	Nos.	15000	2148	14096	93.97		1220	8870		659	4279		269	947
3	ALMORA	Nos.	16800	1838	16138	96.06		1483	13065		355	3073		0	0
4	BAGESHWAR	Nos.	7000	1047	7381	105.44		738	5527		309	1742		0	112
5	PITHORAGARH	Nos.	16800	2212	17141	102.03		1497	11836		564	4626		151	679
6	CHAMPAWAT	Nos.	9400	883	8965	95.37		628	7154		229	1689		26	122
7	DEHRADUN	Nos.	13800	3074	11941	86.53		2319	8436		523	2106		232	1399
8	PAURI	Nos.	13800	2524	9386	68.01		1492	6629		1032	2757		0	0
9	TEHRI	Nos.	10350	1090	9959	96.22		1090	7551		0	2408		0	0
10	CHAMOLI	Nos.	13350	2198	8998	67.40		1528	5926		520	2345		150	727
11	RUDRAPARYAG	Nos.	7200	889	6419	89.15		689	5037		200	1382		0	0
12	UTTARKASHI	Nos.	12750	1453	13551	106.28		1026	9631		373	3507		54	413
13	HARIDWAR	Nos.	8750	1432	7769	88.79		1060	5848		372	1921		0	0
	TOTAL	Nos.	160000	24954	148920	93.08	0	17978	108544	0	5927	35116	0	1049	5260
3-Vaccination															
1	NAINITAL	Nos.	400000	153685	380918	95.23		118338	284111		29200	75171		6147	21636
2	U.S.NAGAR	Nos.	500000	179966	440702	88.14		121553	304782		46465	106382		11948	29538
3	ALMORA	Nos.	210000	115347	171017	81.44		93431	138524		21916	32493		0	0
4	BAGESHWAR	Nos.	160000	3200	22643	14.15		3200	17867		0	3776		0	1000
5	PITHORAGARH	Nos.	630000	100214	157756	25.04		65908	98488		28879	41318		5427	17950
6	CHAMPAWAT	Nos.	200000	50658	155143	77.57		40114	115331		10544	38082		0	1730
7	DEHRADUN	Nos.	375000	126599	394094	105.09		84966	239749		19822	70510		21811	83835
8	PAURI	Nos.	190000	28585	183420	96.54		21943	141000		6642	42420		0	0
9	TEHRI	Nos.	200000	43326	200111	100.06		30584	143260		12742	56851		0	0
10	CHAMOLI	Nos.	225000	55510	137970	61.32		34542	88267		13150	33524		7818	16179
11	RUDRAPARYAG	Nos.	145000	24782	109789	75.72		16438	76039		8344	33750		0	0
12	UTTARKASHI	Nos.	190000	72008	198184	104.31		48356	143204		15876	43804		7776	11176
13	HARIDWAR	Nos.	375000	50292	317449	84.65		38359	235577		11933	81872		0	0
	TOTAL	Nos.	3800000	1004172	2869196	75.51	0	717732	2026199	0	225513	659953	0	60927	183044

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	17500	6837	43337	247.64		5265	31905		1299	9055		273	2377
2	U.S.NAGAR	Nos.	17500	4328	29968	171.25		2375	22156		1329	5913		624	1899
3	ALMORA	Nos.	15000	2171	27001	180.01		1759	21877		412	5124		0	0
4	BAGESHWAR	Nos.	9000	1915	15810	175.67		1579	13003		321	2702		15	105
5	PITHORAGARH	Nos.	15000	2197	17774	118.49		1505	12616		538	4462		154	696
6	CHAMPAWAT	Nos.	9000	737	11103	123.37		633	9071		104	1972		0	60
7	DEHRADUN	Nos.	10200	2124	16172	158.55		1513	11815		361	2589		250	1768
8	PAURI	Nos.	7000	1391	8221	117.44		1005	6462		386	1759		0	0
9	TEHRI	Nos.	7000	1463	12803	182.90		1183	10395		280	2408		0	0
10	CHAMOLI	Nos.	9000	2267	10027	111.41		1676	6624		591	2578		0	825
11	RUDRAPARYAG	Nos.	34000	1697	6714	19.75		1437	5353		260	1361		0	0
12	UTTARKASHI	Nos.	5700	4188	34066	597.65		3165	25591		699	7541		324	934
13	HARIDWAR	Nos.	9100	2312	18294	201.03		1840	12980		472	5314		0	0
TOTAL		Nos.	165000	33627	251290	152.30	0	24935	189848	0	7052	52778	0	1640	8664
5-Infertility Camps															
1	NAINITAL	Nos.	170	107	324	190.59		83	227		20	71		4	26
2	U.S.NAGAR	Nos.	170	242	537	315.88		135	352		105	159		2	26
3	ALMORA	Nos.	140	35	318	227.14		28	258		7	60		0	0
4	BAGESHWAR	Nos.	120	41	189	157.50		36	178		5	11		0	0
5	PITHORAGARH	Nos.	50	102	353	706.00		77	263		24	83		1	7
6	CHAMPAWAT	Nos.	50	10	65	130.00		10	59		0	6		0	0
7	DEHRADUN	Nos.	160	46	263	164.38		28	139		3	41		15	83
8	PAURI	Nos.	160	52	160	100.00		30	104		22	56		0	0
9	TEHRI	Nos.	120	12	123	102.50		10	109		2	14		0	0
10	CHAMOLI	Nos.	100	53	140	140.00		37	98		14	34		2	8
11	RUDRAPARYAG	Nos.	55	28	56	101.82		23	45		5	11		0	0
12	UTTARKASHI	Nos.	100	20	101	101.00		14	90		4	9		2	2
13	HARIDWAR	Nos.	105	27	135	128.57		23	109		4	26		0	0
TOTAL		Nos.	1500	775	2764	184.27	0	534	2031	0	215	581	0	26	152
6-Animals Benefited															
1	NAINITAL	Nos.	16500	1517	10551	63.95		1168	8032		288	1864		61	655
2	U.S.NAGAR	Nos.	16500	4161	12663	76.75		3813	11147		10	892		338	624
3	ALMORA	Nos.	12000	1512	12205	101.71		1225	9887		287	2318		0	0
4	BAGESHWAR	Nos.	10000	2005	7505	75.05		1804	7185		201	320		0	0
5	PITHORAGARH	Nos.	4000	12871	27422	685.55		8757	16544		4099	10848		15	30
6	CHAMPAWAT	Nos.	4000	274	2486	62.15		250	2128		24	358		0	0
7	DEHRADUN	Nos.	15500	1128	5106	32.94		911	3673		150	882		67	551
8	PAURI	Nos.	15500	120	401	2.59		67	255		53	146		0	0
9	TEHRI	Nos.	10000	2413	10084	100.84		2030	8008		383	2076		0	0
10	CHAMOLI	Nos.	10000	1195	2619	26.19		740	1693		340	692		115	234
11	RUDRAPARYAG	Nos.	10000	1008	2826	28.26		663	1912		345	914		0	0
12	UTTARKASHI	Nos.	5000	476	3888	77.76		309	3062		91	702		76	124
13	HARIDWAR	Nos.	11000	3762	11728	106.62		2840	8800		922	2928		0	0
TOTAL		Nos.	140000	32442	109484	78.20	0	24577	82326	0	7193	24940	0	672	2218

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	531	132.09		0	477		0	54		0	0
2	U.S.NAGAR	Nos.	432	0	458	106.02		0	216		0	224		0	18
3	ALMORA	Nos.	250	0	226	90.40		0	183		0	43		0	0
4	BAGESHWAR	Nos.	70	10	129	184.29		8	111		2	18		0	0
5	PITHORAGARH	Nos.	120	22	146	121.67		22	128		0	18		0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47		0	182		0	0		0	0
7	DEHRADUN	Nos.	92	0	14	15.22		0	9		0	4		0	1
8	PAURI	Nos.	85	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	72	0	468	650.00		0	336		0	132		0	0
10	CHAMOLI	Nos.	75	83	90	119.60		83	90		0	0		0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	53	6	98	184.04		6	95		0	3		0	0
13	HARIDWAR	Nos.	44	0	580	1318.18		0	400		0	180		0	0
	TOTAL	Nos.	1800	121	2922	162.33	0	119	2227	0	2	676	0	0	19
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	15922	95313	237.10		12261	70104		3025	19332		636	5877
2	U.S.NAGAR	Nos.	43200	8345	50430	116.74		4330	41757		2695	5971		1320	2702
3	ALMORA	Nos.	25000	1926	45942	183.77		1560	37214		366	8728		0	0
4	BAGESHWAR	Nos.	7000	1302	4653	66.47		1089	4130		213	523		0	0
5	PITHORAGARH	Nos.	12000	3945	15482	129.02		2961	11710		984	3747		0	25
6	CHAMPAWAT	Nos.	7600	542	5626	74.03		476	4696		66	905		0	25
7	DEHRADUN	Nos.	9200	742	2544	27.65		697	2277		35	216		10	51
8	PAURI	Nos.	8500	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	7200	1757	7268	100.94		1304	5003		453	2265		0	0
10	CHAMOLI	Nos.	7525	5572	5612	74.58		5552	5592		15	15		5	5
11	RUDRAPARYAG	Nos.	2850	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	5325	75	2872	53.93		49	1954		26	837		0	81
13	HARIDWAR	Nos.	4400	1497	5915	134.43		1246	4546		251	1369		0	0
	TOTAL	Nos.	180000	41625	241657	134.25	0	31525	188983	0	8129	43908	0	1971	8766
9-Natural Service															
1	NAINITAL	Nos.	2150	438	3556	165.40		337	2630		84	728		17	198
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	2350	197	2826	120.26		160	2287		37	539		0	0
4	BAGESHWAR	Nos.	1600	145	2129	133.06		128	1784		16	306		1	39
5	PITHORAGARH	Nos.	3400	589	3810	112.06		455	2660		132	1060		2	90
6	CHAMPAWAT	Nos.	1700	99	976	57.41		84	800		15	176		0	0
7	DEHRADUN	Nos.	3044	114	916	30.09		0	254		35	261		79	401
8	PAURI	Nos.	2061	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	2061	27	3172	153.91		24	2470		3	702		0	0
10	CHAMOLI	Nos.	3105	295	572	18.42		247	418		48	154		0	0
11	RUDRAPARYAG	Nos.	674	41	987	146.44		27	713		14	274		0	0
12	UTTARKASHI	Nos.	855	70	779	91.11		51	534		19	245		0	0
13	HARIDWAR	Nos.	0	0	14	0.00		0	0		0	14		0	0
	TOTAL	Nos.	23000	2015	19737	85.81	0	1513	14550	0	403	4459	0	99	728

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	535	1898	170.99		413	1417		101	383		21	98
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	1210	107	1408	116.36		86	1140		21	268		0	0
4	BAGESHWAR	Nos.	850	44	801	94.24		28	678		15	113		1	10
5	PITHORAGARH	Nos.	1770	373	2020	114.12		305	1402		67	572		1	46
6	CHAMPAWAT	Nos.	910	57	633	69.56		48	530		9	103		0	0
7	DEHRADUN	Nos.	1570	64	367	23.38		19	97		16	105		29	165
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	68	1211	115.33		57	940		11	271		0	0
10	CHAMOLI	Nos.	1650	77	238	14.42		42	153		35	85		0	0
11	RUDRAPARYAG	Nos.	300	26	373	124.33		23	288		3	85		0	0
12	UTTARKASHI	Nos.	475	48	320	67.37		24	193		24	127		0	0
13	HARIDWAR	Nos.	0	0	2	0.00		0	0		0	2		0	0
TOTAL		Nos.	12000	1399	9271	77.26	0	1045	6838	0	302	2114	0	52	319
11-A.I. Done															
1	NAINITAL	Department	60500	4612	37041	61.22		3550	27894		877	7215		185	1932
		Others		5638	31366			4341	24152		1071	5960		226	1255
2	U.S.NAGAR	Department	86500	12034	69173	79.97		9729	53928		1628	11621		677	3624
		Others		32550	97225			25064	74863		6185	18473		1302	3889
3	ALMORA	Department	18500	1878	13507	73.01		1521	10941		357	2566		0	0
		Others		2315	18298			1783	14089		440	3477		93	732
4	BAGESHWAR	Department	13000	758	5385	41.42		593	4267		158	1071		7	47
		Others		1092	11247			841	8660		207	2137		44	450
5	PITHORAGARH	Department	22500	2084	19758	87.81		1654	15827		403	3654		27	277
		Others		267	1995			206	1536		51	379		11	80
6	CHAMPAWAT	Department	14000	1603	11759	83.99		1349	9568		239	1948		15	243
		Others		768	8706			591	6704		146	1654		31	348
7	DEHRADUN	Department	80000	14063	60901	76.13		11036	47105		2488	9677		539	4119
		Others		9285	37371			7149	28776		1764	7100		371	1495
8	PAURI	Department	25500	1517	10119	39.68		1235	8434		282	1685		0	0
		Others		3050	12985			2349	9998		580	2467		122	519
9	TEHRI	Department	14000	1144	7279	51.99		859	6006		285	1273		0	0
		Others		737	4553			567	3506		140	865		29	182
10	CHAMOLI	Department	9500	1544	6264	65.94		960	3862		377	1240		207	1162
		Others		1858	16748			1431	12896		353	3182		74	670
11	RUDRAPARYAG	Department	14000	905	4864	34.74		720	3982		185	882		0	0
		Others		1117	5964			860	4592		212	1133		45	239
12	UTTARKASHI	Department	15000	1218	8291	55.27		944	6622		218	1480		56	189
		Others		723	4765			557	3669		137	905		29	191
13	HARIDWAR	Department	52000	7877	36500	70.19		5680	27215		2197	9285		0	0
		Others		26640	71648			20513	55169		5062	13613		1066	2866
TOTAL		Department	425000	51237	290841	68.43		39830	225651		9694	53597		1713	11593
		Others		86040	322871			66251	248611		16348	61345		3442	12915

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	24700	1319	19462	78.79		1017	14704		250	3616		52	1142
		Others		1928	11078			1485	8530		366	2105		77	443
2	U.S.NAGAR	Department	35000	2183	34759	99.31		1478	27088		612	5910		93	1761
		Others		9236	35460			7112	27304		1755	6737		369	1418
3	ALMORA	Department	8500	791	5152	60.61		641	4173		150	979		0	0
		Others		439	7772			338	5984		83	1477		18	311
4	BAGESHWAR	Department	6300	346	2723	43.22		278	2145		65	545		3	33
		Others		388	4641			299	3574		74	882		16	186
5	PITHORAGARH	Department	9000	1069	10530	117.00		846	8166		210	2215		13	149
		Others		103	648			79	499		20	123		4	26
6	CHAMPAWAT	Department	6500	623	6125	94.23		530	4856		84	1122		9	147
		Others		383	3777			295	2908		73	718		15	151
7	DEHRADUN	Department	37000	6003	29310	79.22		4524	22482		1160	4875		319	1953
		Others		3140	14174			2418	10914		597	2693		126	567
8	PAURI	Department	11000	846	5499	49.99		703	4534		143	965		0	0
		Others		1816	4642			1398	3574		345	882		73	186
9	TEHRI	Department	3500	495	2982	85.20		394	2445		101	537		0	0
		Others		506	1852			390	1426		96	352		20	74
10	CHAMOLI	Department	4100	724	2890	70.49		459	1763		198	675		67	452
		Others		677	7151			521	5506		129	1359		27	286
11	RUDRAPARYAG	Department	3400	424	2186	64.29		337	1753		87	433		0	0
		Others		227	2293			175	1766		43	436		9	92
12	UTTARKASHI	Department	6000	550	4114	68.57		409	3163		117	859		24	92
		Others		380	1775			293	1367		72	337		15	71
13	HARIDWAR	Department	25000	2944	19575	78.30		2313	14901		631	4674		0	0
		Others		9404	27850			7241	21445		1787	5292		376	1114
TOTAL		Department	180000	18317	145307	80.73	0	13929	112173	0	3808	27405	0	580	5729
		Others		28627	123113	0	0	22043	94797	0	5439	23391	0	1145	4925
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	12400	5420	23727	191.35		4174	18085		1030	4440		216	1202
2	U.S.NAGAR	Nos.	12000	2447	14233	118.61		2083	11585		348	2060		16	588
3	ALMORA	Nos.	17500	1225	25078	143.30		992	20317		233	4761		0	0
4	BAGESHWAR	Nos.	35000	7055	59623	170.35		6010	47420		765	10978		280	1225
5	PITHORAGARH	Nos.	91900	13065	126687	137.85		7300	85918		2935	24842		2830	15927
6	CHAMPAWAT	Nos.	11200	2437	11990	107.05		2258	9987		179	1903		0	100
7	DEHRADUN	Nos.	66000	12937	85365	129.34		8004	40498		2437	17606		2496	27261
8	PAURI	Nos.	63000	8190	42611	67.64		7116	34445		1074	8166		0	0
9	TEHRI	Nos.	42000	6280	52180	124.24		4645	39798		1635	12382		0	0
10	CHAMOLI	Nos.	81500	18843	82667	101.43		14235	54181		4568	18696		40	9790
11	RUDRAPARYAG	Nos.	26500	5128	29768	112.33		4078	24511		1050	5257		0	0
12	UTTARKASHI	Nos.	186000	18790	189273	101.76		13110	140447		5220	43309		460	5517
13	HARIDWAR	Nos.	5000	940	6304	126.08		709	4566		231	1738		0	0
TOTAL		Nos.	650000	102757	749506	115.31	0	74714	531758	0	21705	156138	0	6338	61610

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	12400	6756	24012	193.65		5222	18287		1284	4427		250	1298
2	U.S.NAGAR	Nos.	12000	2734	14828	123.57		1706	11668		928	2482		100	678
3	ALMORA	Nos.	17500	1028	25576	146.15		833	20717		195	4859		0	0
4	BAGESHWAR	Nos.	35000	5262	50616	144.62		4150	38413		930	10827		182	1376
5	PITHORAGARH	Nos.	91900	10882	110943	120.72		6964	72317		2438	24609		1480	14017
6	CHAMPAWAT	Nos.	11200	2752	11372	101.54		2415	9234		337	1838		0	300
7	DEHRADUN	Nos.	66000	13257	69856	105.84		7790	38287		2911	13807		2556	17762
8	PAURI	Nos.	63000	7645	43396	68.88		6863	34809		782	8587		0	0
9	TEHRI	Nos.	42000	7664	54741	130.34		5424	42145		2240	12596		0	0
10	CHAMOLI	Nos.	81500	24811	77853	95.53		19095	53386		5716	16797		0	7670
11	RUDRAPARYAG	Nos.	26500	1443	13646	51.49		1025	11154		418	2492		0	0
12	UTTARKASHI	Nos.	186000	16405	191039	102.71		11900	140496		4355	44936		150	5607
13	HARIDWAR	Nos.	5000	1262	5448	108.96		964	4076		298	1372		0	0
	TOTAL	Nos.	650000	101901	693326	106.67	0	74351	494989	0	22832	149629	0	4718	48708
15-Distrib. of Bucks															
1	NAINITAL	Nos.	0	5	5	0.00		3	3		2	2		0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	0	0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.	0	83	95	0.00		77	77		6	18		0	0
5	PITHORAGARH	Nos.	0	16	28	0.00		16	25		0	3		0	0
6	CHAMPAWAT	Nos.	0	24	24	0.00		8	8		16	16		0	0
7	DEHRADUN	Nos.	0	0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.	0	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	0	0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.	0	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	0	8	40	0.00		8	31		0	9		0	0
12	UTTARKASHI	Nos.	0	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
	TOTAL	Nos.	500	136	192	38.40	0	112	144	0	24	48	0	0	0
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	4	4	50.00		0	0		4	4		0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	11	0	1	9.09		0	1		0	0		0	0
4	BAGESHWAR	Nos.	3	1	2	66.67		0	0		1	2		0	0
5	PITHORAGARH	Nos.	8	0	16	200.00		0	8		0	8		0	0
6	CHAMPAWAT	Nos.	4	4	4	100.00		2	2		2	2		0	0
7	DEHRADUN	Nos.	6	6	6	100.00		2	2		4	4		0	0
8	PAURI	Nos.	15	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	9	1	1	11.11		0	0		1	1		0	0
10	CHAMOLI	Nos.	9	9	9	100.00		6	6		2	2		1	1
11	RUDRAPARYAG	Nos.	3	1	2	66.67		1	2		0	0		0	0
12	UTTARKASHI	Nos.	6	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	6	3	3	50.00		3	3		0	0		0	0
	TOTAL	Nos.	95	29	48	50.53	0	14	24	0	14	23	0	1	1

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
17-No. of Poultry Units Estb.															
1	NAINITAL	Nos.	1500	500	500	33.33		0	0		500	500		0	0
2	U.S.NAGAR	Nos.	2000	513	1000	50.00		0	0		185	500		328	500
3	ALMORA	Nos.	2000	24	1019	50.95		0	0		24	1019		0	0
4	BAGESHWAR	Nos.	3000	970	1720	57.33		0	0		950	1700		20	20
5	PITHORAGARH	Nos.	5000	3276	4142	82.84		0	0		2916	3642		360	500
6	CHAMPAWAT	Nos.	2500	1500	1500	60.00		0	0		1500	1500		0	0
7	DEHRADUN	Nos.	1500	0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.	1000	1000	1000	100.00		0	0		1000	1000		0	0
9	TEHRI	Nos.	2500	165	1000	40.00		0	0		165	1000		0	0
10	CHAMOLI	Nos.	1250	98	358	28.64		0	0		98	128		0	230
11	RUDRAPARYAG	Nos.	1200	16	745	62.08		0	0		16	745		0	0
12	UTTARKASHI	Nos.	1500	32	78	5.20		0	0		32	78		0	0
13	HARIDWAR	Nos.	1500	147	600	40.00		0	0		147	600		0	0
TOTAL		Nos.	26450	8241	13662	51.65	0	0	0	0	7533	12412	0	708	1250
18-Distrib. Of Chicks															
1	NAINITAL	Nos.	596000	201355	973980	163.42		157845	718098		38257	187854		5253	68028
2	U.S.NAGAR	Nos.	524000	1000	665165	126.94		700	571908		200	67170		100	26087
3	ALMORA	Nos.	198000	27740	199030	100.52		22469	161212		5271	37818		0	0
4	BAGESHWAR	Nos.	102000	33700	86000	84.31		27950	52920		4750	32080		1000	1000
5	PITHORAGARH	Nos.	211000	17100	296390	140.47		7000	73690		8900	198350		1200	24350
6	CHAMPAWAT	Nos.	144000	21200	144035	100.02		13100	100535		7600	42150		500	1350
7	DEHRADUN	Nos.	1263000	326475	2687275	212.77		167350	1233000		145125	1367225		14000	87050
8	PAURI	Nos.	108000	3355	56693	52.49		1745	34196		1610	22497		0	0
9	TEHRI	Nos.	107000	17050	115573	108.01		14100	58998		2950	56575		0	0
10	CHAMOLI	Nos.	125000	20440	51750	41.40		10740	24350		9700	16800		0	10600
11	RUDRAPARYAG	Nos.	85000	14432	86525	101.79		8597	39640		5835	46885		0	0
12	UTTARKASHI	Nos.	107000	15950	110451	103.23		8220	68585		7160	37016		570	4850
13	HARIDWAR	Nos.	80000	19550	92000	115.00		17000	55200		2550	36800		0	0
TOTAL		Nos.	3650000	719347	5564867	152.46	0	456816	3192332	0	239908	2149220	0	22623	223315
19-Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	प्राप्तानुसार	0	173.9		0	0	108.91	0	0.00	44.02	0	0	20.97
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	43.15	115.50		0	16.79	79.53	0	17.83	25.01	0	8.53	10.96
3	ALMORA	Qntls.	प्राप्तानुसार	5.2	52.58		0	4.22	42.6	0	0.98	9.98	0	0	0
4	BAGESHWAR	Qntls.	प्राप्तानुसार	18.01	99.87		0	16.61	83.54	0	1.20	13.22	0	0.2	3.11
5	PITHORAGARH	Qntls.	प्राप्तानुसार	1.04	205.794		0	1.04	182.82	0	0.00	20.18	0	0	2.79
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	0.0	138.07		0	0	70.96	0	0.00	59.11	0	0.0	8.00
7	DEHRADUN	Qntls.	प्राप्तानुसार	121.38	211.57		0	93.47	162.92	0	23.06	40.19	0	4.85	8.46
8	PAURI	Qntls.	प्राप्तानुसार	5.89	94.22		0	0	72.57	0	5.89	21.65	0	0	0.00
9	TEHRI	Qntls.	प्राप्तानुसार	1.06	76.95		0	0.84	51.57	0	0.22	25.38	0	0	0
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	26.09		0	0	17.21	0	0.00	8.88	0	0	0
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	1.77	32.13		0	1.77	22.16	0	0.00	9.97	0	0	0.00
12	UTTARKASHI	Qntls.	प्राप्तानुसार	13.08	74.38		0	8.57	48.09	0	4.01	22.97	0	0.5	3.32
13	HARIDWAR	Qntls.	प्राप्तानुसार	152.12	158.37		0	102.12	103.91	0	50.00	54.46	0	0	0.00
TOTAL		Qntls.	प्राप्तानुसार	362.70	1459.42		0.00	245.43	1046.79	0.00	103.19	355.02	0.00	14.08	57.61

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	645		0	0	496	0	0	123	0	0	26
2	U.S.NAGAR	Nos.	प्राप्तानुसार	0	426		0	0	400	0	0	9	0	0	17
3	ALMORA	Nos.	प्राप्तानुसार	61	373		0	49	300	0	12	73	0	0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	100	1793		0	75	1368	0	25	405	0	0	20
5	PITHORAGARH	Nos.	प्राप्तानुसार	0	2272		0	0	1764	0	0	482	0	0	26
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	0		0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	प्राप्तानुसार	3092	6418		0	2382	4943	0	587	1218	0	123	257
8	PAURI	Nos.	प्राप्तानुसार	0	256		0	0	191	0	0	65	0	0	0
9	TEHRI	Nos.	प्राप्तानुसार	20	1164		0	16	807	0	4	357	0	0	0
10	CHAMOLI	Nos.	प्राप्तानुसार	44	1530		0	30	1001	0	14	398	0	0	131
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	0	107		0	0	78	0	0	29	0	0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	38	614		0	29	475	0	9	134	0	0	5
13	HARIDWAR	Nos.	प्राप्तानुसार	4899	4974		0	2499	2534	0	2400	2440	0	0	0
	TOTAL	Nos.	प्राप्तानुसार	8254	20572		0	5080	14357	0	3051	5733	0	123	482
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	22	20	22	100.00	0	0	0	22	20	22	0	0	0
2	U.S.NAGAR	Nos.	5	0	5	100.00	0	0	0	5	0	5	0	0	0
3	ALMORA	Nos.	9	7	9	100.00	0	0	0	9	7	9	0	0	0
4	BAGESHWAR	Nos.	19	14	19	100.00	0	0	0	19	14	19	0	0	0
5	PITHORAGARH	Nos.	9	8	9	100.00	0	0	0	6	5	6	3	3	3
6	CHAMPAWAT	Nos.	6	4	6	100.00	0	0	0	6	4	6	0	0	0
7	DEHRADUN	Nos.	10	8	10	100.00	0	0	0	5	3	5	5	5	5
8	PAURI	Nos.	16	14	16	100.00	0	0	0	16	14	16	0	0	0
9	TEHRI	Nos.	22	20	22	100.00	0	0	0	22	20	22	0	0	0
10	CHAMOLI	Nos.	14	12	14	100.00	0	0	0	14	12	14	0	0	0
11	RUDRAPARYAG	Nos.	5	3	5	100.00	0	0	0	5	3	5	0	0	0
12	UTTARKASHI	Nos.	30	26	30	100.00	0	0	0	22	20	22	8	6	8
13	HARIDWAR	Nos.	8	6	8	100.00	0	0	0	8	6	8	0	0	0
	TOTAL	Nos.	175	142	175	100.00	0	0	0	159	128	159	16	14	16
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	8	6	8	100.00	0	0	0	8	6	8	0	0	0
5	PITHORAGARH	Nos.	6	3	6	100.00	0	0	0	5	2	5	1	1	1
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	18	17	18	100.00	0	0	0	18	17	18	0	0	0
10	CHAMOLI	Nos.	19	17	19	100.00	0	0	0	17	15	17	2	2	2
11	RUDRAPARYAG	Nos.	8	6	8	100.00	0	0	0	8	6	8	0	0	0
12	UTTARKASHI	Nos.	27	23	27	100.00	0	0	0	23	20	23	4	3	4
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	TOTAL	Nos.	86	72	86	100.00	0	0	0	79	66	79	7	6	7

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	50	34	34	68.00	50	34	34	0	0	0	0	0	0
TOTAL		Nos.	50	34	34	68	50	34	34	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	32	32	32	100.00	24	24	24	7	7	7	1	1	1
b	Distribution of Ram	Nos.	20	20	20	100.00	15	15	15	4	4	4	1	1	1
c	Estb. Of Gau Unit	Nos.	124	107	124	100.00	93	77	93	26	25	26	5	5	5
d	Estb. Of mule Unit	Nos.	10	10	10	100.00	7	7	7	2	2	2	1	1	1
e	Estb. Of Goat Unit	No.(10female+01 male)	12	9	12	100.00	8	8	8	3	3	3	1	1	1
f	Estb. Of sheep Unit	No.(10female+01 male)	8	8	8	100.00	5	5	5	2	2	2	1	1	1

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR- March, 2017															
1	Treatment	Nos.	3650000	589957	3848678	105.44	0	413068	2722566	0	144682	964449	0	32207	161663
2	Castration	Nos.	160000	24954	148920	93.08	0	17978	108544	0	5927	35116	0	1049	5260
3	Vaccination	Nos.	3800000	1004172	2869196	75.51	0	717732	2026199	0	225513	659953	0	60927	183044
4	Mass Drenching of Large Animals	Nos.	165000	33627	251290	152.30	0	24935	189848	0	7052	52778	0	1640	8664
5	Infertility Camps	Nos.	1500	775	2764	184.27	0	534	2031	0	215	581	0	26	152
6	Animals Benefited	Nos.	140000	32442	109484	78.20	0	24577	82326	0	7193	24940	0	672	2218
7	No. of Milk Societies	Nos.	1800	121	2922	162.33	0	119	2227	0	2	676	0	0	19
8	Animals Benefited	Nos.	180000	41625	241657	134.25	0	31525	188983	0	8129	43908	0	1971	8766
9	Natural Service	Nos.	23000	2015	19737	85.81	0	1513	14550	0	403	4459	0	99	728
10	Progeny Born	Nos.	12000	1399	9271	77.26	0	1045	6838	0	302	2114	0	52	319
11	A.I. Done	Department	425000	51237	290841	68.43	0	39830	225651	0	9694	53597	0	1713	11593
		Others	0	86040	322871	0.00	0	66250.8	248611	0	16347.6	61345	0	3441.6	12915
12	Progeny Born	Department	180000	18317	145307	80.73	0	13929	112173	0	3808	27405	0	580	5729
		Others	0	28627	123113	0.00	0	22042.79	94797	0	5439.13	23391	0	1145.08	4925
13	Mass Drenching (Sheep & Goat)	Nos.	650000	102757	749506	115.31	0	74714	531758	0	21705	156138	0	6338	61610
14	Dipping (Sheep & Goat)	Nos.	650000	101901	693326	106.67	0	74351	494989	0	22832	149629	0	4718	48708
15	Distrib. of Bucks	Nos.	500	136	192	0.00	0	112	144	0	24	48	0	0	0
16	No of Animal Exhibitions Organized	Nos.	95	29	48	50.53	0	14	24	0	14	23	0	1	1
17	No. of Poultry Units Estb.	Nos.	26450	8241	13662	0.00	0	0	0	0	7533	12412	0	708	1250
18	Distrib. Of Chicks	Nos.	3650000	719347	5564867	152.46	0	456816	3192332	0	239908	2149220	0	22623	223315
19	Distrib. of Fodder Seeds	Qntls.	प्राप्तानुसार	362.70	1459.42	0.00	0.00	245.43	1046.79	0.00	103.19	355.02	0.00	14.08	57.61
20	Distri of Fodder Mini Kits	Nos.	प्राप्तानुसार	8254	20572	83.99	0	5080	14357	0	3051	5733	0	123	482
21	Establishment of Goat Unit	Nos.	175	142	175	0.00	0	0	0	159	128	159	16	14	16
22	Establishment of Sheep Unit	Nos.	86	72	86	76.13	0	0	0	79	66	79	7	6	7
23	Establishment of Gau Unit	Nos.	892	732	892	0.00	0	0	0	803	654	803	89	78	89
24	Ahilya Bai Holkar Yojna (Sheep/Goat)	Nos.	200	143	200	39.68	107	61	107	92	86	92	1	1	1
25	Goat Distribution for female	Nos.	120	120	120	100	120	120	120	0	0	0	0	0	0
26	Distrib. of cows to widows from Kedarnath Disaster 2013	Nos.	50	34	34	68.00	50	34	34	0	0	0	0	0	0