

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

MONTH & YEAR- June , 2017

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	53011	109084	21.56		40819	83996		10072	20726		2120	4362
2	U.S.NAGAR	Nos.	561000	55658	94707	16.88		39161	68014		12881	20944		3616	5749
3	ALMORA	Nos.	357000	31185	62913	17.62		25260	50960		5925	11953		0	0
4	BAGESHWAR	Nos.	117000	9436	18251	15.60		4575	8701		4563	9023		298	527
5	PITHORAGARH	Nos.	347000	25926	54856	15.81		16233	33655		7989	17823		1704	3378
6	CHAMPAWAT	Nos.	182000	14300	29930	16.45		10084	21643		4216	8018		0	269
7	DEHRADUN	Nos.	422000	38471	76906	18.22		26457	55588		7701	12444		4313	8874
8	PAURI	nos	234000	11982	25726	10.99		8801	18365		3181	7361		0	0
9	TEHRI	nos	207000	16500	31383	15.16		11864	22346		4636	9037		0	0
10	CHAMOLI	nos	207000	15918	31370	15.15		10761	20820		3775	7780		1382	2770
11	RUDRAPARYAG	nos	78000	8262	13080	16.77		6447	10524		1815	2556		0	0
12	UTTARKASHI	nos	225000	19660	39846	17.71		12755	25656		5999	12907		906	1283
13	HARIDWAR	nos	207000	18973	36218	17.50		13621	26183		5352	10035		0	0
	TOTAL	Nos.	3650000	319282	624270	17.10	0	226838	446451	0	78105	150607	0	14339	27212
2-Castration															
1	NAINITAL	Nos.	15000	1218	2597	17.31		938	2000		231	493		49	104
2	U.S.NAGAR	Nos.	15000	1287	2546	16.97		767	1548		420	793		100	205
3	ALMORA	Nos.	16800	1245	2585	15.39		1008	2093		237	492		0	0
4	BAGESHWAR	Nos.	7000	472	954	13.63		359	732		101	198		12	24
5	PITHORAGARH	Nos.	16800	1381	2929	17.43		895	1896		428	906		58	127
6	CHAMPAWAT	Nos.	9400	734	1438	15.30		582	1139		148	287		4	12
7	DEHRADUN	Nos.	13800	801	1596	11.57		569	1123		132	267		100	206
8	PAURI	Nos.	13800	447	1145	8.30		332	865		115	280		0	0
9	TEHRI	Nos.	10350	758	1437	13.88		570	1104		188	333		0	0
10	CHAMOLI	Nos.	13350	585	1109	8.31		393	655		136	339		56	115
11	RUDRAPARYAG	Nos.	7200	455	583	8.10		363	471		92	112		0	0
12	UTTARKASHI	Nos.	12750	1091	2045	16.04		788	1490		266	508		37	47
13	HARIDWAR	Nos.	8750	524	1042	11.91		435	844		89	198		0	0
	TOTAL	Nos.	160000	10998	22006	13.75	0	7999	15960	0	2583	5206	0	416	840
3-Vaccination															
1	NAINITAL	Nos.	400000	92142	216007	54.00		70949	166325		17507	41042		3686	8640
2	U.S.NAGAR	Nos.	500000	71757	224043	44.81		40944	139163		18756	55794		12057	29086
3	ALMORA	Nos.	210000	66037	195158	92.93		53490	158078		12547	37080		0	0
4	BAGESHWAR	Nos.	160000	18190	109244	68.28		14135	74015		3604	33513		451	1716
5	PITHORAGARH	Nos.	630000	79422	200390	31.81		58793	141438		18262	52202		2367	6750
6	CHAMPAWAT	Nos.	200000	39160	96918	48.46		30067	72219		8173	23369		920	1330
7	DEHRADUN	Nos.	375000	58239	160991	42.93		28366	93332		9662	25270		20211	42389
8	PAURI	Nos.	190000	102089	152135	80.07		80523	119932		21566	32203		0	0
9	TEHRI	Nos.	200000	51312	148298	74.15		40015	116294		11297	32004		0	0
10	CHAMOLI	Nos.	225000	52864	111649	49.62		34803	74799		15247	26040		2814	10810
11	RUDRAPARYAG	Nos.	145000	35169	78417	54.08		27084	58767		8085	19650		0	0
12	UTTARKASHI	Nos.	190000	26582	131104	69.00		19853	99352		6214	30729		515	1023
13	HARIDWAR	Nos.	375000	94320	236616	63.10		71586	171847		22734	64769		0	0
	TOTAL	Nos.	3800000	787283	2060970	54.24	0	570608	1485561	0	173654	473665	0	43021	101744

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	20500	4517	8150	39.76		3478	6275		858	1549		181	326
2	U.S.NAGAR	Nos.	20500	2381	4485	21.88		1752	3373		468	863		161	249
3	ALMORA	Nos.	16000	2337	4928	30.80		1893	3992		444	936		0	0
4	BAGESHWAR	Nos.	9500	1268	2350	24.74		1039	1845		223	477		6	28
5	PITHORAGARH	Nos.	15250	1421	3189	20.91		992	2256		391	846		38	87
6	CHAMPAWAT	Nos.	9250	954	2251	24.34		777	1846		177	405		0	0
7	DEHRADUN	Nos.	13300	1962	3381	25.42		1315	2234		476	822		171	325
8	PAURI	Nos.	7500	333	1552	20.69		280	1262		53	290		0	0
9	TEHRI	Nos.	10100	1091	1993	19.73		914	1634		177	359		0	0
10	CHAMOLI	Nos.	9100	503	998	10.97		369	724		115	205		19	69
11	RUDRAPARYAG	Nos.	5800	715	850	14.66		566	663		149	187		0	0
12	UTTARKASHI	Nos.	34100	3254	6368	18.67		2599	4876		611	1419		44	73
13	HARIDWAR	Nos.	10100	2439	3916	38.77		1942	3124		497	792		0	0
	TOTAL	Nos.	181000	23175	44411	24.54	0	17916	34104	0	4639	9150	0	620	1157
5-Infertility Camps															
1	NAINITAL	Nos.	170	39	59	34.71		30	47		7	10		2	2
2	U.S.NAGAR	Nos.	170	26	39	22.94		23	35		2	3		1	1
3	ALMORA	Nos.	140	11	34	24.29		9	28		2	6		0	0
4	BAGESHWAR	Nos.	120	9	14	11.67		9	14		0	0		0	0
5	PITHORAGARH	Nos.	50	15	38	76.00		14	37		1	1		0	0
6	CHAMPAWAT	Nos.	50	5	7	14.00		4	6		1	1		0	0
7	DEHRADUN	Nos.	160	0	160	100.00		0	110		0	30		0	20
8	PAURI	Nos.	160	9	14	8.75		6	9		3	5		0	0
9	TEHRI	Nos.	120	8	12	10.00		6	10		2	2		0	0
10	CHAMOLI	Nos.	100	4	13	13.00		4	10		0	2		0	1
11	RUDRAPARYAG	Nos.	55	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	100	8	8	8.00		8	8		0	0		0	0
13	HARIDWAR	Nos.	105	11	22	20.95		10	18		1	4		0	0
	TOTAL	Nos.	1500	145	420	28.00	0	123	332	0	19	64	0	3	24
6-Animals Benefited															
1	NAINITAL	Nos.	17500	1361	1702	9.73		1048	1311		259	324		54	67
2	U.S.NAGAR	Nos.	17500	647	934	5.34		519	793		67	80		61	61
3	ALMORA	Nos.	13000	435	1323	10.18		352	1071		83	252		0	0
4	BAGESHWAR	Nos.	10500	266	378	3.60		266	378		0	0		0	0
5	PITHORAGARH	Nos.	5000	7757	14581	291.62		4583	7769		3174	6812		0	0
6	CHAMPAWAT	Nos.	4500	442	564	12.53		224	312		212	236		6	16
7	DEHRADUN	Nos.	16000	317	532	3.33		221	376		40	70		56	86
8	PAURI	Nos.	16000	14	26	0.16		8	16		6	10		0	0
9	TEHRI	Nos.	11000	711	1118	10.16		560	887		151	231		0	0
10	CHAMOLI	Nos.	11000	137	352	3.20		117	280		20	57		0	15
11	RUDRAPARYAG	Nos.	5500	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	10500	74	74	0.70		56	56		18	18		0	0
13	HARIDWAR	Nos.	12000	673	824	6.87		497	614		176	210		0	0
	TOTAL	Nos.	150000	12834	22408	14.94	0	8451	13863	0	4206	8300	0	177	245

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	250	28	81	32.40		23	66		5	15		0	0
4	BAGESHWAR	Nos.	70	26	49	70.00		25	42		1	7		0	0
5	PITHORAGARH	Nos.	120	4	28	23.33		4	26		0	2		0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47		0	182		0	0		0	0
7	DEHRADUN	Nos.	92	0	3	3.26		0	3		0	0		0	0
8	PAURI	Nos.	85	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	72	0	27	37.50		0	27		0	0		0	0
10	CHAMOLI	Nos.	75	7	7	9.30		7	7		0	0		0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	53	0	32	60.09		0	22		0	10		0	0
13	HARIDWAR	Nos.	44	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	1800	65	409	22.72	0	59	375	0	6	34	0	0	0
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	9570	14336	35.66		7370	11040		1818	2724		382	572
2	U.S.NAGAR	Nos.	43200	5704	7683	17.78		4851	6599		436	657		417	427
3	ALMORA	Nos.	25000	3810	6478	25.91		3086	5247		724	1231		0	0
4	BAGESHWAR	Nos.	7000	522	857	12.24		502	787		20	70		0	0
5	PITHORAGARH	Nos.	12000	1067	2335	19.46		848	1811		219	524		0	0
6	CHAMPAWAT	Nos.	7600	410	506	6.66		352	433		58	73		0	0
7	DEHRADUN	Nos.	9200	85	181	1.97		70	154		9	17		6	10
8	PAURI	Nos.	8500	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	7200	366	570	7.92		351	512		15	58		0	0
10	CHAMOLI	Nos.	7525	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	5325	160	229	4.30		114	165		36	54		10	10
13	HARIDWAR	Nos.	4400	150	240	5.45		115	180		35	60		0	0
TOTAL		Nos.	180000	21844	33415	18.56	0	17659	26928	0	3370	5468	0	815	1019
9-Natural Service															
1	NAINITAL	Nos.	2150	269	557	25.91		207	430		51	106		11	21
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.	2350	250	396	16.85		202	320		48	76		0	0
4	BAGESHWAR	Nos.	1600	136	283	17.69		123	270		13	13		0	0
5	PITHORAGARH	Nos.	3400	268	544	16.00		177	380		86	159		5	5
6	CHAMPAWAT	Nos.	1700	44	94	5.53		35	75		9	19		0	0
7	DEHRADUN	Nos.	3044	53	116	3.81		0	0		16	33		37	83
8	PAURI	Nos.	2061	5	6	0.29		5	6		0	0		0	0
9	TEHRI	Nos.	2061	189	480	23.29		167	393		22	87		0	0
10	CHAMOLI	Nos.	3105	26	132	4.25		23	100		3	18		0	14
11	RUDRAPARYAG	Nos.	674	25	85	12.61		17	61		8	24		0	0
12	UTTARKASHI	Nos.	855	37	88	10.29		23	62		14	26		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
TOTAL		Nos.	23000	1302	2781	12.09	0	979	2097	0	270	561	0	53	123

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	161	322	29.01		125	249		30	61		6	12
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
3	ALMORA	Nos.	1210	120	146	12.07		97	118		23	28		0	0
4	BAGESHWAR	Nos.	850	56	84	9.88		47	75		9	9		0	0
5	PITHORAGARH	Nos.	1770	122	267	15.08		71	164		50	102		1	1
6	CHAMPAWAT	Nos.	910	39	75	8.24		33	59		6	16		0	0
7	DEHRADUN	Nos.	1570	24	56	3.57		0	0		11	20		13	36
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	72	171	16.29		64	149		8	22		0	0
10	CHAMOLI	Nos.	1650	9	9	0.55		8	8		1	1		0	0
11	RUDRAPARYAG	Nos.	300	32	48	16.00		19	32		13	16		0	0
12	UTTARKASHI	Nos.	475	18	53	11.16		13	34		5	19		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
	TOTAL	Nos.	12000	653	1231	10.26	0	477	888	0	156	294	0	20	49
11-A.I. Done															
1	NAINITAL	Department	102800	3875	7487	7.28		3011	5794		736	1421		128	272
		Others		1357	3078			1045	2370		258	585		54	123
2	U.S.NAGAR	Department	152400	5524	11245	7.38		3114	7720		2012	2844		398	681
		Others		3673	6268			2828	4826		698	1191		147	251
3	ALMORA	Department	66900	2761	3951	5.91		2236	3200		525	751		0	0
		Others		1238	2258			953	1739		235	429		50	90
4	BAGESHWAR	Department	34000	669	1086	3.19		502	837		163	240		4	9
		Others		916	1729			705	1331		174	329		37	69
5	PITHORAGARH	Department	54400	1659	3753	6.90		1323	3045		304	652		32	56
		Others		138	257			106	198		26	49		6	10
6	CHAMPAWAT	Department	33300	1038	1929	5.79		844	1549		182	362		12	18
		Others		593	1236			456	952		113	235		24	49
7	DEHRADUN	Department	93300	3948	8131	8.71		2991	6233		636	1303		321	595
		Others		2021	3756			1556	2892		384	714		81	150
8	PAURI	Department	74000	1095	1910	2.58		875	1584		220	326		0	0
		Others		814	1392			626	1072		155	264		33	56
9	TEHRI	Department	38400	783	1346	3.51		662	1127		121	219		0	0
		Others		264	459			203	353		50	87		11	18
10	CHAMOLI	Department	44500	529	773	1.74		369	540		100	135		60	98
		Others		1200	2270			924	1748		228	431		48	91
11	RUDRAPARYAG	Department	26700	572	796	2.98		473	652		99	144		0	0
		Others		377	748			290	576		72	142		15	30
12	UTTARKASHI	Department	28600	1226	1906	6.66		964	1520		251	370		11	16
		Others		518	940			399	724		98	179		21	38
13	HARIDWAR	Department	171000	3684	6892	4.03		2739	5218		945	1674		0	0
		Others		2338	4483			1800	3452		444	852		94	179
	TOTAL	Department	920300	27363	51205	5.56		20103	39019		6294	10441		966	1745
		Others	0	15447	28874			11891	22233		2935	5486		621	1155

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12-Progeny Born															
1	NAINITAL	Department	30800	1483	3928	12.75		1143	3025		281	746		59	157
		Others		395	1017			304	783		75	193		16	41
2	U.S.NAGAR	Department	45700	2131	5975	13.07		1520	4534		468	1023		143	418
		Others		1555	2443			1198	1881		295	464		62	98
3	ALMORA	Department	20150	953	2508	12.45		771	2030		182	478		0	0
		Others		527	912			406	702		100	173		21	36
4	BAGESHWAR	Department	10200	273	602	5.90		218	479		53	117		2	6
		Others		423	865			326	666		80	164		17	35
5	PITHORAGARH	Department	16300	881	2446	15.01		699	1939		169	464		13	43
		Others		35	99			27	76		7	19		1	4
6	CHAMPAWAT	Department	10000	441	998	9.98		349	755		81	222		11	21
		Others		273	567			210	437		52	108		11	23
7	DEHRADUN	Department	28000	2137	4938	17.64		1600	3814		371	809		166	315
		Others		764	1679			588	1293		145	319		31	67
8	PAURI	Department	22200	370	783	3.53		314	686		56	97		0	0
		Others		223	418			172	322		42	79		9	17
9	TEHRI	Department	11500	226	508	4.42		193	421		33	87		0	0
		Others		128	220			99	169		24	42		5	9
10	CHAMOLI	Department	13350	131	265	1.99		79	165		25	43		27	57
		Others		499	1099			384	846		95	209		20	44
11	RUDRAPARYAG	Department	8000	198	416	5.20		155	336		43	80		0	0
		Others		131	298			101	229		25	57		5	12
12	UTTARKASHI	Department	8600	396	742	8.63		320	602		71	130		5	10
		Others		200	332			154	256		38	63		8	13
13	HARIDWAR	Department	51300	1492	3657	7.13		1105	2754		387	903		0	0
		Others		1121	1968			863	1515		213	374		45	79
TOTAL		Department	276100	11112	27766	10.06		8466	21540		2220	5199		0	426
		Others	0	6274	11917	0	0	4832	9176		0	1191	2264		251
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	986	2218	13.36		760	1709		187	421		39	88
2	U.S.NAGAR	Nos.	16200	1347	1643	10.14		771	1017		442	483		134	143
3	ALMORA	Nos.	21700	4561	6521	30.05		3694	5281		867	1240		0	0
4	BAGESHWAR	Nos.	39200	4140	9905	25.27		3336	8538		624	1042		180	325
5	PITHORAGARH	Nos.	96000	14883	35192	36.66		10331	24190		2692	6442		1860	4560
6	CHAMPAWAT	Nos.	15300	845	1505	9.84		687	1187		158	318		0	0
7	DEHRADUN	Nos.	70000	7652	14596	20.85		3262	5852		1662	3301		2728	5443
8	PAURI	Nos.	63100	2454	4999	7.92		1770	3923		684	1076		0	0
9	TEHRI	Nos.	46200	4030	7104	15.38		3245	5690		785	1414		0	0
10	CHAMOLI	Nos.	85700	5899	11468	13.38		4217	7754		1132	2164		550	1550
11	RUDRAPARYAG	Nos.	30700	2424	3463	11.28		1861	2720		563	743		0	0
12	UTTARKASHI	Nos.	190200	15856	33721	17.73		10356	22796		3800	8925		1700	2000
13	HARIDWAR	Nos.	9100	466	666	7.32		354	533		112	133		0	0
TOTAL		Nos.	700000	65543	133001	19.00	0	44644	91190	0	13708	27702	0	7191	14109

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
2	U.S.NAGAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
3	ALMORA	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
4	BAGESHWAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
5	PITHORAGARH	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
6	CHAMPAWAT	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
7	DEHRADUN	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
8	PAURI	Nos.		0	128	#DIV/0!		0	0		0	128		0	0	
9	TEHRI	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
10	CHAMOLI	Nos.		135	135	#DIV/0!		0	0		125	125		10	10	
11	RUDRAPARYAG	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
12	UTTARKASHI	Nos.		13	13	#DIV/0!		0	0		13	13		0	0	
13	HARIDWAR	Nos.		0	0	#DIV/0!		0	0		0	0		0	0	
TOTAL		Nos.		24550	148	276	1.12	0	0	0	0	138	266	0	10	10
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	646000	104965	208065	32.21		80824	160212		19943	39531		4198	8322	
2	U.S.NAGAR	Nos.	569000	42725	64825	11.39		30930	48710		10145	12965		1650	3150	
3	ALMORA	Nos.	243000	29685	39425	16.22		24045	31934		5640	7491		0	0	
4	BAGESHWAR	Nos.	147000	0	0	0.00		0	0		0	0		0	0	
5	PITHORAGARH	Nos.	266000	20350	65900	24.77		10350	43450		7400	18350		2600	4100	
6	CHAMPAWAT	Nos.	191000	16050	39000	20.42		12000	18650		3550	19850		500	500	
7	DEHRADUN	Nos.	1275000	139200	472150	37.03		40400	196350		92200	262450		6600	13350	
8	PAURI	Nos.	118000	9950	23575	19.98		4700	6990		5250	16585		0	0	
9	TEHRI	Nos.	118000	6635	10745	9.11		5550	7770		1085	2975		0	0	
10	CHAMOLI	Nos.	135000	8350	8350	6.19		100	100		6250	6250		2000	2000	
11	RUDRAPARYAG	Nos.	117000	3585	5935	5.07		3100	5350		485	585		0	0	
12	UTTARKASHI	Nos.	95000	7510	12520	13.18		4030	6040		3230	6180		250	300	
13	HARIDWAR	Nos.	90000	10000	12350	13.72		6000	8350		4000	4000		0	0	
TOTAL		Nos.	4010000	399005	962840	24.01	0	222029	533906	0	159178	397212	0	17798	31722	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	53.85	64.09		0	41.7	49.94	0	10.00	12.00	0	2.15	2.15	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
3	ALMORA	Qntls.	प्राप्तानुसार	6.24	9.64		0	5.06	7.81	0	1.18	1.83	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	29.4	35.92		0	23.02	24.52	0	6.40	11.40	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
8	PAURI	Qntls.	प्राप्तानुसार	8.34	16.93		0	7.34	11.23	0	1.00	5.70	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	7.31	9.82		0	6.1	7.94	0	1.21	1.88	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0.23	0.23		0	0.11	0.11	0	0.08	0.08	0	0.04	0.04	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	1.7	4.29		0	1.16	3.09	0	0.54	1.20	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	5.98	9.11		0	4.35	6.71	0	1.53	2.30	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	3	16.18		0	1.7	11.58	0	1.30	4.60	0	0	0	
TOTAL		Qntls.	प्राप्तानुसार	116.07	166.21		0.00	90.54	122.93	0.00	23.24	40.99	0.00	2.29	2.29	

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	0.00		0	0		0	0		0	0

