

## A.I. Done

s.no	District	Unit		Targets	Monthly	Cumulative	Percent	Total Percent
1	NAINITAL	Nos.	Department	51857	3644	11131	21.46	31.45
			Others	50943	2007	5085	9.98	
2	U.S.NAGAR	Nos.	Department	46703	4826	16071	34.41	43.84
			Others	105697	3697	9965	9.43	
3	ALMORA	Nos.	Department	42434	18	3969	9.35	23.27
			Others	24466	1147	3405	13.92	
4	BAGESHWAR	Nos.	Department	13556	463	1549	11.43	24.21
			Others	20444	885	2614	12.79	
5	PITHORAGARH	Nos.	Department	51096	1908	5661	11.08	23.49
			Others	3304	153	410	12.41	
6	CHAMPAWAT	Nos.	Department	19797	976	2905	14.67	29.62
			Others	13503	782	2018	14.94	
7	DEHRADUN	Nos.	Department	37170	3205	11336	30.50	41.32
			Others	56130	2319	6075	10.82	
8	PAURI	Nos.	Department	52012	981	2891	5.56	14.22
			Others	21988	513	1905	8.66	
9	TEHRI	Nos.	Department	30274	902	2248	7.43	25.29
			Others	8126	993	1452	17.87	
10	CHAMOLI	Nos.	Department	13486	351	1124	8.33	19.43
			Others	31014	1170	3440	11.09	
11	RUDRAPARYAG	Nos.	Department	17203	559	1355	7.88	19.64
			Others	9497	369	1117	11.76	
12	UTTARKASHI	Nos.	Department	16772	990	2896	17.27	29.20
			Others	11828	471	1411	11.93	
13	HARIDWAR	Nos.	Department	45125	3189	10081	22.34	28.44
			Others	125875	3194	7677	6.10	
<b>TOTAL</b>		Nos.	<b>Department</b>	<b>437485</b>	<b>22012</b>	<b>73217</b>	<b>16.74</b>	26.38
			<b>Others</b>	<b>482815</b>	<b>17700</b>	<b>46574</b>	<b>9.65</b>	

**12-Progeny Born**

1	NAINITAL	Department	30800	1428	5356	17.39	
		Others		1017	2034		
2	U.S.NAGAR	Department	45700	2287	8262	18.08	
		Others		1421	3864		
3	ALMORA	Department	20150	1016	3524	17.49	
		Others		485	1397		
4	BAGESHWAR	Department	10200	303	905	8.87	
		Others		405	1270		
5	PITHORAGARH	Department	16300	1180	3626	22.25	
		Others		65	164		
6	CHAMPAWAT	Department	10000	444	1442	14.42	
		Others		326	893		
7	DEHRADUN	Department	28000	1657	6595	23.55	
		Others		967	2646		
8	PAURI	Department	22200	453	1236	5.57	
		Others		146	564		
9	TEHRI	Department	11500	276	784	6.82	
		Others		373	593		
10	CHAMOLI	Department	13350	117	382	2.86	
		Others		612	1711		
11	RUDRAPARYAG	Department	8000	181	597	7.46	
		Others		138	436		
12	UTTARKASHI	Department	8600	356	1098	12.77	
		Others		174	506		
13	HARIDWAR	Department	51300	1426	5083	9.91	
		Others		984	2952		
<b>TOTAL</b>		<b>Department</b>	<b>276100</b>	<b>11124</b>	<b>38890</b>	<b>14.09</b>	
		<b>Others</b>	<b>0</b>	<b>7113</b>	<b>19030</b>	<b>0</b>	<b>0</b>

**TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT**

**MONTH & YEAR- July 2017 , 2017**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>1-Treatment</b>															
1	NAINITAL	Nos.	506000	48040	157124	31.05	379000	36992	120988	97000	9127	29853	30000	1921	6283
2	U.S.NAGAR	Nos.	561000	50345	145052	25.86	420000	37599	105613	106000	8198	29142	35000	4548	10297
3	ALMORA	Nos.	357000	32570	95483	26.75	289000	26382	77342	68000	6188	18141	0	0	0
4	BAGESHWAR	Nos.	117000	10819	29070	24.85	95000	5373	14074	22000	5257	14280	0	189	716
5	PITHORAGARH	Nos.	347000	26615	81471	23.48	260000	15524	49179	67000	9247	27070	20000	1844	5222
6	CHAMPAWAT	Nos.	182000	18205	48135	26.45	147000	11415	33058	35000	6413	14431	0	377	646
7	DEHRADUN	Nos.	422000	33110	110016	26.07	325000	22545	78133	80000	6723	19167	17000	3842	12716
8	PAURI	nos	234000	13801	39527	16.89	189000	9576	27941	45000	4225	11586	0	0	0
9	TEHRI	nos	207000	19450	50833	24.56	167000	14295	36641	40000	5155	14192	0	0	0
10	CHAMOLI	nos	207000	16228	47598	22.99	159000	10205	31025	40000	4199	11979	8000	1824	4594
11	RUDRAPARYAG	nos	78000	7137	20217	25.92	63000	5644	16168	15000	1493	4049	0	0	0
12	UTTARKASHI	nos	225000	21046	60892	27.06	173000	13066	38722	43000	7025	19932	9000	955	2238
13	HARIDWAR	nos	207000	17268	53486	25.84	167000	12597	38780	40000	4671	14706	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3650000</b>	<b>314634</b>	<b>938904</b>	<b>25.72</b>	<b>2833000</b>	<b>221213</b>	<b>667664</b>	<b>698000</b>	<b>77921</b>	<b>228528</b>	<b>119000</b>	<b>15500</b>	<b>42712</b>
<b>2-Castration</b>															
1	NAINITAL	Nos.	15000	1229	3826	25.51	11200	946	2946	2800	234	727	1000	49	153
2	U.S.NAGAR	Nos.	15000	1047	3593	23.95	11200	640	2188	2800	276	1069	1000	131	336
3	ALMORA	Nos.	16800	1408	3993	23.77	13600	1140	3233	3200	268	760	0	0	0
4	BAGESHWAR	Nos.	7000	577	1531	21.87	5800	439	1171	1200	119	317	0	19	43
5	PITHORAGARH	Nos.	16800	1724	4653	27.70	12600	1194	3090	3200	490	1396	1000	40	167
6	CHAMPAWAT	Nos.	9400	881	2319	24.67	7600	678	1817	1800	177	464	0	26	38
7	DEHRADUN	Nos.	13800	661	2257	16.36	10600	431	1554	2600	135	402	600	95	301
8	PAURI	Nos.	13800	595	1740	12.61	11200	405	1270	2600	190	470	0	0	0
9	TEHRI	Nos.	10350	869	2306	22.28	8400	647	1751	1950	222	555	0	0	0
10	CHAMOLI	Nos.	13350	614	1723	12.91	10350	415	1070	2500	147	486	500	52	167
11	RUDRAPARYAG	Nos.	7200	398	981	13.63	5800	323	794	1400	75	187	0	0	0
12	UTTARKASHI	Nos.	12750	1000	3045	23.88	9800	677	2167	2400	264	772	550	59	106
13	HARIDWAR	Nos.	8750	495	1537	17.57	7100	392	1236	1650	103	301	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>160000</b>	<b>11498</b>	<b>33504</b>	<b>20.94</b>	<b>125250</b>	<b>8327</b>	<b>24287</b>	<b>30100</b>	<b>2700</b>	<b>7906</b>	<b>4650</b>	<b>471</b>	<b>1311</b>
<b>3-Vaccination</b>															
1	NAINITAL	Nos.	400000	6437	222444	55.61	295000	4957	171282	80000	1223	42265	25000	257	8897
2	U.S.NAGAR	Nos.	500000	7297	231340	46.27	378000	5366	144529	97000	1348	57142	25000	583	29669
3	ALMORA	Nos.	210000	8369	203527	96.92	168000	6779	164857	42000	1590	38670	0	0	0
4	BAGESHWAR	Nos.	160000	6993	116237	72.65	128000	6004	80019	32000	837	34350	0	152	1868
5	PITHORAGARH	Nos.	630000	5681	206071	32.71	470000	3516	144954	120000	1560	53762	40000	605	7355
6	CHAMPAWAT	Nos.	200000	312	97230	48.62	161000	298	72517	39000	14	23383	0	0	1330
7	DEHRADUN	Nos.	375000	20056	181047	48.28	288000	7661	100993	71000	4005	29275	16000	8390	50779
8	PAURI	Nos.	190000	34799	186934	98.39	154000	22799	142731	36000	12000	44203	0	0	0
9	TEHRI	Nos.	200000	6705	155003	77.50	162000	5196	121490	38000	1509	33513	0	0	0
10	CHAMOLI	Nos.	225000	17110	128759	57.23	173000	12456	87255	43000	3448	29488	9000	1206	12016
11	RUDRAPARYAG	Nos.	145000	5269	83686	57.71	117000	3854	62621	28000	1415	21065	0	0	0
12	UTTARKASHI	Nos.	190000	4058	135162	71.14	146000	3050	102402	36000	858	31587	8000	150	1173
13	HARIDWAR	Nos.	375000	3765	240381	64.10	304000	2832	174679	71000	933	65702	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3800000</b>	<b>126851</b>	<b>2187821</b>	<b>57.57</b>	<b>2944000</b>	<b>84768</b>	<b>1570329</b>	<b>733000</b>	<b>30740</b>	<b>504405</b>	<b>123000</b>	<b>11343</b>	<b>113087</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>4-Mass Drenching of Large Animals</b>															
1	NAINITAL	Nos.	20500	4224	12374	60.36	15400	3252	9527	3900	803	2352	1200	169	495
2	U.S.NAGAR	Nos.	20500	2198	6683	32.60	15400	1592	4965	3900	423	1286	1200	183	432
3	ALMORA	Nos.	16000	2216	7144	44.65	12950	1795	5787	3050	421	1357	0	0	0
4	BAGESHWAR	Nos.	9500	1457	3807	40.07	7700	1003	2848	1800	436	913	0	18	46
5	PITHORAGARH	Nos.	15250	1698	4887	32.05	11550	1168	3424	2900	463	1309	800	67	154
6	CHAMPAWAT	Nos.	9250	1066	3317	35.86	7100	863	2709	1750	203	608	400	0	0
7	DEHRADUN	Nos.	13300	1640	5021	37.75	10000	1251	3485	2500	232	1054	800	157	482
8	PAURI	Nos.	7500	600	2152	28.69	6075	449	1711	1425	151	441	0	0	0
9	TEHRI	Nos.	10100	1112	3105	30.74	8200	916	2550	1900	196	555	0	0	0
10	CHAMOLI	Nos.	9100	664	1662	18.26	7000	480	1204	1700	148	353	400	36	105
11	RUDRAPARYAG	Nos.	5800	665	1515	26.12	4700	533	1196	1100	132	319	0	0	0
12	UTTARKASHI	Nos.	34100	2886	9254	27.14	26000	2265	7141	6500	557	1976	1600	64	137
13	HARIDWAR	Nos.	10100	1455	5371	53.18	8100	1056	4180	2000	399	1191	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>181000</b>	<b>21881</b>	<b>66292</b>	<b>36.63</b>	<b>140175</b>	<b>16623</b>	<b>50727</b>	<b>34425</b>	<b>4564</b>	<b>13714</b>	<b>6400</b>	<b>694</b>	<b>1851</b>
<b>5-Infertility Camps</b>															
1	NAINITAL	Nos.	170	19	78	45.88	114	14	61	36	4	14	20	1	3
2	U.S.NAGAR	Nos.	170	23	62	36.47	114	21	56	36	1	4	20	1	2
3	ALMORA	Nos.	140	23	57	40.71	110	19	47	30	4	10	0	0	0
4	BAGESHWAR	Nos.	120	17	31	25.83	96	15	29	24	2	2	0	0	0
5	PITHORAGARH	Nos.	50	15	53	106.00	28	13	50	12	2	3	10	0	0
6	CHAMPAWAT	Nos.	50	4	11	22.00	38	3	9	12	1	2	0	0	0
7	DEHRADUN	Nos.	160	0	160	100.00	123	0	110	30	0	30	7	0	20
8	PAURI	Nos.	160	18	32	20.00	130	12	21	30	6	11	0	0	0
9	TEHRI	Nos.	120	6	18	15.00	98	6	16	22	0	2	0	0	0
10	CHAMOLI	Nos.	100	0	13	13.00	77	0	10	19	0	2	4	0	1
11	RUDRAPARYAG	Nos.	55	2	2	3.64	44	2	2	11	0	0	0	0	0
12	UTTARKASHI	Nos.	100	4	12	12.00	77	4	12	19	0	0	4	0	0
13	HARIDWAR	Nos.	105	15	37	35.24	80	13	31	25	2	6	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1500</b>	<b>146</b>	<b>566</b>	<b>37.73</b>	<b>1129</b>	<b>122</b>	<b>454</b>	<b>306</b>	<b>22</b>	<b>86</b>	<b>65</b>	<b>2</b>	<b>26</b>
<b>6-Animals Benefited</b>															
1	NAINITAL	Nos.	17500	375	2077	11.87	13100	289	1600	3300	71	395	1100	15	82
2	U.S.NAGAR	Nos.	17500	732	1666	9.52	13100	616	1409	3300	72	152	1100	44	105
3	ALMORA	Nos.	13000	1215	2538	19.52	10500	984	2055	2500	231	483	0	0	0
4	BAGESHWAR	Nos.	10500	489	867	8.26	8500	469	847	2000	20	20	0	0	0
5	PITHORAGARH	Nos.	5000	2157	16738	334.76	3500	1071	8840	1000	1076	7888	500	10	10
6	CHAMPAWAT	Nos.	4500	133	697	15.49	3600	118	430	900	15	251	0	0	16
7	DEHRADUN	Nos.	16000	261	793	4.96	12300	167	543	3000	40	110	700	54	140
8	PAURI	Nos.	16000	57	83	0.52	13000	35	51	3000	22	32	0	0	0
9	TEHRI	Nos.	11000	824	1942	17.65	8900	610	1497	2100	214	445	0	0	0
10	CHAMOLI	Nos.	11000	0	352	3.20	8500	0	280	2100	0	57	400	0	15
11	RUDRAPARYAG	Nos.	5500	19	19	0.35	4400	19	19	1100	0	0	0	0	0
12	UTTARKASHI	Nos.	10500	178	252	2.40	8100	132	188	2000	40	58	400	6	6
13	HARIDWAR	Nos.	12000	505	1329	11.08	9700	364	978	2300	141	351	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>150000</b>	<b>6945</b>	<b>29353</b>	<b>19.57</b>	<b>117200</b>	<b>4874</b>	<b>18737</b>	<b>28600</b>	<b>1942</b>	<b>10242</b>	<b>4200</b>	<b>129</b>	<b>374</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>7-No. of Milk Societies</b>															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	250	14	95	38.00	0	11	77	0	3	18	0	0	0
4	BAGESHWAR	Nos.	70	5	54	77.14	0	1	43	0	4	11	0	0	0
5	PITHORAGARH	Nos.	120	11	39	32.50	0	11	37	0	0	2	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	3	3.26	0	0	3	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	23	50	69.44	0	15	42	0	8	8	0	0	0
10	CHAMOLI	Nos.	75	0	7	9.30	0	0	7	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	0	32	60.09	0	0	22	0	0	10	0	0	0
13	HARIDWAR	Nos.	44	0	0	0.00	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1800</b>	<b>53</b>	<b>462</b>	<b>25.67</b>	<b>0</b>	<b>38</b>	<b>413</b>	<b>0</b>	<b>15</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8-Animals Benefited from Milk Societies</b>															
1	NAINITAL	Nos.	40200	6039	20375	50.68	30600	4650	15690	7600	1147	3871	2000	242	814
2	U.S.NAGAR	Nos.	43200	5846	13529	31.32	32000	5164	11763	8200	303	960	3000	379	806
3	ALMORA	Nos.	25000	4152	10630	42.52	20200	3363	8610	4800	789	2020	0	0	0
4	BAGESHWAR	Nos.	7000	320	1177	16.81	5700	270	1057	1300	50	120	0	0	0
5	PITHORAGARH	Nos.	12000	1199	3534	29.45	9300	1011	2822	2300	188	712	400	0	0
6	CHAMPAWAT	Nos.	7600	803	1309	17.22	6150	636	1069	1450	167	240	0	0	0
7	DEHRADUN	Nos.	9200	138	319	3.47	7100	120	274	1700	12	29	400	6	16
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	362	932	12.94	5800	288	800	1400	74	132	0	0	0
10	CHAMOLI	Nos.	7525	0	0	0.00	5800	0	0	1400	0	0	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	169	398	7.47	4100	105	270	1000	64	118	225	0	10
13	HARIDWAR	Nos.	4400	300	540	12.27	3600	200	380	800	100	160	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>180000</b>	<b>19328</b>	<b>52743</b>	<b>29.30</b>	<b>139450</b>	<b>15807</b>	<b>42735</b>	<b>34200</b>	<b>2894</b>	<b>8362</b>	<b>6350</b>	<b>627</b>	<b>1646</b>
<b>9-Natural Service</b>															
1	NAINITAL	Nos.	2150	278	835	38.84	1575	215	645	415	52	158	160	11	32
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	178	574	24.43	1905	144	464	445	34	110	0	0	0
4	BAGESHWAR	Nos.	1600	159	442	27.63	1310	142	412	290	17	30	0	0	0
5	PITHORAGARH	Nos.	3400	340	884	26.00	2470	185	565	660	145	304	280	10	15
6	CHAMPAWAT	Nos.	1700	58	152	8.94	1390	48	123	310	10	29	0	0	0
7	DEHRADUN	Nos.	3044	80	196	6.44	2300	18	18	600	16	49	144	46	129
8	PAURI	Nos.	2061	0	6	0.29	1700	0	6	361	0	0	0	0	0
9	TEHRI	Nos.	2061	316	796	38.62	1700	242	635	361	74	161	0	0	0
10	CHAMOLI	Nos.	3105	3	135	4.35	2380	2	102	590	1	19	135	0	14
11	RUDRAPARYAG	Nos.	674	46	131	19.44	500	33	94	174	13	37	0	0	0
12	UTTARKASHI	Nos.	855	53	141	16.49	650	34	96	160	19	45	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>23000</b>	<b>1511</b>	<b>4292</b>	<b>18.66</b>	<b>17880</b>	<b>1063</b>	<b>3160</b>	<b>4366</b>	<b>381</b>	<b>942</b>	<b>764</b>	<b>67</b>	<b>190</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>10-Progeny Born from Natural Service</b>															
1	NAINITAL	Nos.	1110	149	471	42.43	805	114	363	210	29	90	95	6	18
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	157	303	25.04	980	127	245	230	30	58	0	0	0
4	BAGESHWAR	Nos.	850	159	243	28.59	685	158	233	165	1	10	0	0	0
5	PITHORAGARH	Nos.	1770	179	446	25.20	1295	97	261	330	82	184	140	0	1
6	CHAMPAWAT	Nos.	910	50	125	13.74	735	40	99	175	10	26	0	0	0
7	DEHRADUN	Nos.	1570	35	91	5.80	1200	12	12	300	6	26	70	17	53
8	PAURI	Nos.	1105	0	0	0.00	900	0	0	205	0	0	0	0	0
9	TEHRI	Nos.	1050	99	270	25.71	850	76	225	200	23	45	0	0	0
10	CHAMOLI	Nos.	1650	2	11	0.67	1270	1	9	310	1	2	70	0	0
11	RUDRAPARYAG	Nos.	300	25	73	24.33	240	17	49	60	8	24	0	0	0
12	UTTARKASHI	Nos.	475	19	72	15.16	360	13	47	90	6	25	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>12000</b>	<b>874</b>	<b>2105</b>	<b>17.54</b>	<b>9320</b>	<b>655</b>	<b>1543</b>	<b>2275</b>	<b>196</b>	<b>490</b>	<b>400</b>	<b>23</b>	<b>72</b>
<b>11-A.I. Done</b>															
1	NAINITAL	Department	51857	3644	11131	21.46		2806	8600		692	2113		146	418
		Others	50943	2007	5085	9.98		1545	3915		381	966		80	203
2	U.S.NAGAR	Department	46703	4826	16071	34.41		3465	11185		915	3759		446	1127
		Others	105697	3697	9965	9.43		2847	7673		702	1893		148	399
3	ALMORA	Department	42434	18	3969	9.35		15	3215		3	754		0	0
		Others	24466	1147	3405	13.92		883	2622		218	647		46	136
4	BAGESHWAR	Department	13556	463	1549	11.43		360	1197		98	338		5	14
		Others	20444	885	2614	12.79		681	2013		168	497		35	105
5	PITHORAGARH	Department	51096	1908	5661	11.08		1575	4620		304	956		29	85
		Others	3304	153	410	12.41		118	316		29	78		6	16
6	CHAMPAWAT	Department	19797	976	2905	14.67		806	2355		160	522		10	28
		Others	13503	782	2018	14.94		602	1554		149	383		31	81
7	DEHRADUN	Department	37170	3205	11336	30.50		2478	8711		567	1870		160	755
		Others	56130	2319	6075	10.82		1786	4678		441	1154		93	243
8	PAURI	Department	52012	981	2891	5.56		822	2406		159	485		0	0
		Others	21988	513	1905	8.66		395	1467		97	362		21	76
9	TEHRI	Department	30274	902	2248	7.43		759	1886		143	362		0	0
		Others	8126	993	1452	17.87		765	1118		189	276		40	58
10	CHAMOLI	Department	13486	351	1124	8.33		237	777		66	201		48	146
		Others	31014	1170	3440	11.09		901	2649		222	654		47	138
11	RUDRAPARYAG	Department	17203	559	1355	7.88		462	1114		97	241		0	0
		Others	9497	369	1117	11.76		284	860		70	212		15	45
12	UTTARKASHI	Department	16772	990	2896	17.27		805	2325		177	547		8	24
		Others	11828	471	1411	11.93		363	1086		89	268		19	56
13	HARIDWAR	Department	45125	3189	10081	22.34		2341	7559		848	2522		0	0
		Others	125875	3194	7677	6.10		2459	5911		607	1459		128	307
<b>TOTAL</b>		<b>Department</b>	<b>437485</b>	<b>22012</b>	<b>73217</b>	<b>16.74</b>		<b>16931</b>	<b>55950</b>		<b>4229</b>	<b>14670</b>		<b>852</b>	<b>2597</b>
		<b>Others</b>	<b>482815</b>	<b>17700</b>	<b>46574</b>	<b>9.65</b>		<b>13629</b>	<b>35862</b>		<b>3363</b>	<b>8849</b>		<b>708</b>	<b>1863</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>12-Progeny Born</b>															
1	NAINITAL	Department	30800	1428	5356	17.39		1099	4124		272	1018		57	214
		Others		1017	2034			783	1566		193	386		41	81
2	U.S.NAGAR	Department	45700	2287	8262	18.08		1691	6225		394	1417		202	620
		Others		1421	3864			1094	2975		270	734		57	155
3	ALMORA	Department	20150	1016	3524	17.49		823	2853		193	671		0	0
		Others		485	1397			373	1076		92	265		19	56
4	BAGESHWAR	Department	10200	303	905	8.87		245	724		53	170		5	11
		Others		405	1270			312	978		77	241		16	51
5	PITHORAGARH	Department	16300	1180	3626	22.25		957	2896		211	675		12	55
		Others		65	164			50	126		12	31		3	7
6	CHAMPAWAT	Department	10000	444	1442	14.42		356	1111		88	310		0	21
		Others		326	893			251	688		62	170		13	36
7	DEHRADUN	Department	28000	1657	6595	23.55		1299	5113		278	1087		80	395
		Others		967	2646			745	2037		184	503		39	106
8	PAURI	Department	22200	453	1236	5.57		381	1067		72	169		0	0
		Others		146	564			112	434		28	107		6	23
9	TEHRI	Department	11500	276	784	6.82		195	616		81	168		0	0
		Others		373	593			287	457		71	113		15	24
10	CHAMOLI	Department	13350	117	382	2.86		71	236		25	68		21	78
		Others		612	1711			471	1317		116	325		24	68
11	RUDRAPARYAG	Department	8000	181	597	7.46		144	480		37	117		0	0
		Others		138	436			106	336		26	83		6	17
12	UTTARKASHI	Department	8600	356	1098	12.77		293	895		59	189		4	14
		Others		174	506			134	390		33	96		7	20
13	HARIDWAR	Department	51300	1426	5083	9.91		1086	3840		340	1243		0	0
		Others		984	2952			758	2273		187	561		39	118
<b>TOTAL</b>		Department	<b>276100</b>	<b>11124</b>	<b>38890</b>	<b>14.09</b>		<b>8640</b>	<b>30180</b>		<b>2103</b>	<b>7302</b>		<b>0</b>	<b>1408</b>
		Others	<b>0</b>	<b>7113</b>	<b>19030</b>	<b>0</b>	<b>0</b>	<b>5477</b>	<b>14653</b>	<b>0</b>	<b>1351</b>	<b>3616</b>		<b>285</b>	<b>761</b>
<b>13-Mass Drenching (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	1019	3237	19.50	11850	784	2493	3150	194	615	1600	41	129
2	U.S.NAGAR	Nos.	16200	1078	2721	16.80	11450	729	1746	3150	255	738	1600	94	237
3	ALMORA	Nos.	21700	1863	8384	38.64	17500	1509	6790	4200	354	1594	0	0	0
4	BAGESHWAR	Nos.	39200	4992	14897	38.00	31700	3910	12448	7500	890	1932	0	192	517
5	PITHORAGARH	Nos.	96000	10785	45977	47.89	73000	7106	31296	18000	2569	9011	5000	1110	5670
6	CHAMPAWAT	Nos.	15300	1588	3093	20.22	12350	1318	2505	2950	270	588	0	0	0
7	DEHRADUN	Nos.	70000	7506	22102	31.57	54000	2972	8824	13000	1298	4599	3000	3236	8679
8	PAURI	Nos.	63100	4219	9218	14.61	51000	3037	6960	12100	1182	2258	0	0	0
9	TEHRI	Nos.	46200	4292	11396	24.67	37000	3365	9055	9200	927	2341	0	0	0
10	CHAMOLI	Nos.	85700	6711	18179	21.21	66000	3781	11535	16200	1030	3194	3500	1900	3450
11	RUDRAPARYAG	Nos.	30700	2916	6379	20.78	24800	2224	4944	5900	692	1435	0	0	0
12	UTTARKASHI	Nos.	190200	16285	50006	26.29	146000	11010	33806	36000	3985	12910	8200	1290	3290
13	HARIDWAR	Nos.	9100	1247	1913	21.02	7400	490	1023	1700	757	890	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>64501</b>	<b>197502</b>	<b>28.21</b>	<b>544050</b>	<b>42235</b>	<b>133425</b>	<b>133050</b>	<b>14403</b>	<b>42105</b>	<b>22900</b>	<b>7863</b>	<b>21972</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>14-Dipping (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	1054	3047	18.36	11850	812	2347	3150	200	579	1600	42	121
2	U.S.NAGAR	Nos.	16200	698	1893	11.69	11450	331	1278	3150	279	482	1600	88	133
3	ALMORA	Nos.	21700	2371	8953	41.26	17500	1921	7252	4200	450	1701	0	0	0
4	BAGESHWAR	Nos.	39200	5310	14828	37.83	31700	4110	12093	7500	964	2201	0	236	534
5	PITHORAGARH	Nos.	96000	11450	44963	46.84	73000	7420	27786	18000	3120	10407	5000	910	6770
6	CHAMPAWAT	Nos.	15300	720	1560	10.20	12350	595	1285	2950	125	275	0	0	0
7	DEHRADUN	Nos.	70000	12134	27560	39.37	54000	3404	9079	13000	2046	5774	3000	6684	12707
8	PAURI	Nos.	63100	4729	10037	15.91	51000	3541	7522	12100	1188	2515	0	0	0
9	TEHRI	Nos.	46200	4716	11900	25.76	37000	3645	9495	9200	1071	2405	0	0	0
10	CHAMOLI	Nos.	85700	7028	18826	21.97	66000	3636	11908	16200	1492	3468	3500	1900	3450
11	RUDRAPARYAG	Nos.	30700	450	770	2.51	24800	310	550	5900	140	220	0	0	0
12	UTTARKASHI	Nos.	190200	17780	51384	27.02	146000	11495	35069	36000	4345	13675	8200	1940	2640
13	HARIDWAR	Nos.	9100	1240	1927	21.18	7400	883	1466	1700	357	461	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>69680</b>	<b>197648</b>	<b>28.24</b>	<b>544050</b>	<b>42103</b>	<b>127130</b>	<b>133050</b>	<b>15777</b>	<b>44163</b>	<b>22900</b>	<b>11800</b>	<b>26355</b>
<b>15-Distrib. of Bucks</b>															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>16-No of Animal Exhibitions Organized</b>															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>



S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
<b>17-No. of Poultry Units Estb.</b>																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		98	226	0.00	0	0	0	0	98	226	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		0	135	0.00	0	0	0	0	0	125	0	0	10	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		22	35	0.00	0	0	0	0	22	35	0	0	0	
13	HARIDWAR	Nos.		16	16	0.00	0	0	0	0	16	16	0	0	0	
	<b>TOTAL</b>	<b>Nos.</b>		<b>26450</b>	<b>136</b>	<b>412</b>	<b>1.56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>18-Distrib. Of Chicks</b>																
1	NAINITAL	Nos.	646000	95860	303925	47.05	487000	73813	234025	123000	18213	57744	36000	3834	12156	
2	U.S.NAGAR	Nos.	569000	41550	106375	18.70	431000	30745	79455	108000	8405	21370	30000	2400	5550	
3	ALMORA	Nos.	243000	18437	57862	23.81	197000	14934	46868	46000	3503	10994	0	0	0	
4	BAGESHWAR	Nos.	147000	0	0	0.00	119000	0	0	28000	0	0	0	0	0	
5	PITHORAGARH	Nos.	266000	31350	97250	36.56	199000	21440	64890	51000	7060	25410	16000	2850	6950	
6	CHAMPAWAT	Nos.	191000	13000	52000	27.23	155000	7550	26200	36000	5450	25300	0	0	500	
7	DEHRADUN	Nos.	1275000	195405	667555	52.36	982000	104255	300605	242000	83750	346200	51000	7400	20750	
8	PAURI	Nos.	118000	3800	27375	23.20	95000	1000	7990	23000	2800	19385	0	0	0	
9	TEHRI	Nos.	118000	5300	16045	13.60	96000	4245	12015	22000	1055	4030	0	0	0	
10	CHAMOLI	Nos.	135000	5827	14177	10.50	104000	3875	3975	25700	1682	7932	5300	270	2270	
11	RUDRAPARYAG	Nos.	117000	4786	10721	9.16	77000	4065	9415	18000	721	1306	0	0	0	
12	UTTARKASHI	Nos.	95000	6290	18810	19.80	90000	3575	9615	22000	2415	8595	5000	300	600	
13	HARIDWAR	Nos.	90000	2300	14650	16.28	73000	1500	9850	17000	800	4800	0	0	0	
	<b>TOTAL</b>	<b>Nos.</b>	<b>4010000</b>	<b>423905</b>	<b>1386745</b>	<b>34.58</b>	<b>3105000</b>	<b>270997</b>	<b>804903</b>	<b>761700</b>	<b>135854</b>	<b>533066</b>	<b>143300</b>	<b>17054</b>	<b>48776</b>	
<b>19-Distrib. of Fodder Seeds</b>																
1	NAINITAL	Qntls.	प्राप्तानुसार	35.33	99.42		0	27.33	77.27	0	7.00	19.00	0	1	3.15	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
3	ALMORA	Qntls.	प्राप्तानुसार	2.3	11.94		0	1.86	9.67	0	0.44	2.27	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	21.3	57.26		0	16.27	40.79	0	5.07	16.47	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0	
8	PAURI	Qntls.	प्राप्तानुसार	1.69	18.62		0	0.69	11.92	0	1.00	6.70	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	2.97	12.79		0	2.37	10.31	0	0.60	2.48	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0.35	0.58		0	0.25	0.36	0	0.10	0.18	0	0.00	0.04	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.43	4.72		0	0.28	3.37	0	0.15	1.35	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	3.45	12.56		0	2.15	8.86	0	1.25	3.55	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
	<b>TOTAL</b>	<b>Qntls.</b>	प्राप्तानुसार	<b>67.86</b>	<b>234.07</b>		<b>0.00</b>	<b>51.20</b>	<b>174.13</b>	<b>0.00</b>	<b>15.61</b>	<b>56.60</b>	<b>0.00</b>	<b>1.05</b>	<b>3.34</b>	





S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>25-Distrib. of cows to widows from Kedarnath Disaster 2013</b>															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
<b>OTAL</b>		<b>Nos.</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)</b>															
<b>a</b>	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>b</b>	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>c</b>	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>d</b>	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>e</b>	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
<b>f</b>	Estb. Of sheep Unit	No.(10female+01 male)	<b>10</b>	0	0	<b>0.00</b>		0	0		0	0		0	0
<b>g</b>	Estb. Of Poultry Unit	Nos.	<b>1000</b>	0	0	<b>0.00</b>		0	0		0	0		0	0



Done							Month- J
s.no	District	Unit		Targets	Monthly	Cumulative	Percent
1	NAINITAL	Nos.	Department	51857	3875	7487	14.44
			Others	50943	1357	3078	6.04
			<b>Total</b>	<b>102800</b>	<b>5232</b>	<b>10565</b>	<b>10.28</b>
2	U.S.NAGAR	Nos.	Department	46703	5524	11245	24.08
			Others	105697	3673	6268	5.93
			<b>Total</b>	<b>152400</b>	<b>9197</b>	<b>17513</b>	<b>11.49</b>
3	ALMORA	Nos.	Department	42434	2761	3951	9.31
			Others	24466	1238	2258	9.23
			<b>Total</b>	<b>66900</b>	<b>3999</b>	<b>6209</b>	<b>9.28</b>
4	BAGESHWAR	Nos.	Department	13556	669	1086	8.01
			Others	20444	916	1729	8.46
			<b>Total</b>	<b>34000</b>	<b>1585</b>	<b>2815</b>	<b>8.28</b>
5	PITHORAGARH	Nos.	Department	51096	1659	3753	7.34
			Others	3304	138	257	7.78
			<b>Total</b>	<b>54400</b>	<b>1797</b>	<b>4010</b>	<b>7.37</b>
6	CHAMPAWAT	Nos.	Department	19797	1038	1929	9.74
			Others	13503	593	1236	9.15
			<b>Total</b>	<b>33300</b>	<b>1631</b>	<b>3165</b>	<b>9.50</b>
7	DEHRADUN	Nos.	Department	37170	3948	8131	21.88
			Others	56130	2021	3756	6.69
			<b>Total</b>	<b>93300</b>	<b>5969</b>	<b>11887</b>	<b>12.74</b>
8	PAURI	Nos.	Department	52012	1095	1910	3.67
			Others	21988	814	1392	6.33
			<b>Total</b>	<b>74000</b>	<b>1909</b>	<b>3302</b>	<b>4.46</b>
9	TEHRI	Nos.	Department	30274	783	1346	4.45
			Others	8126	264	459	5.65
			<b>Total</b>	<b>38400</b>	<b>1047</b>	<b>1805</b>	<b>4.70</b>
10	CHAMOLI	Nos.	Department	13486	529	773	5.73
			Others	31014	1200	2270	7.32
			<b>Total</b>	<b>44500</b>	<b>1729</b>	<b>3043</b>	<b>6.84</b>
11	RUDRAPARYAG	Nos.	Department	17203	572	796	4.63
			Others	9497	377	748	7.88
			<b>Total</b>	<b>26700</b>	<b>949</b>	<b>1544</b>	<b>5.78</b>
12	UTTARKASHI	Nos.	Department	16772	1226	1906	11.36
			Others	11828	518	940	7.95
			<b>Total</b>	<b>28600</b>	<b>1744</b>	<b>2846</b>	<b>9.95</b>
13	HARIDWAR	Nos.	Department	45125	3684	6892	15.27
			Others	125875	2338	4483	3.56
			<b>Total</b>	<b>171000</b>	<b>6022</b>	<b>11375</b>	<b>6.65</b>
<b>TOTAL</b>		Nos.	Department	<b>437485</b>	<b>27363</b>	<b>51205</b>	<b>11.70</b>
			Others	<b>482815</b>	<b>15447</b>	<b>28874</b>	<b>5.98</b>
			<b>Total</b>	<b>920300</b>	<b>42810</b>	<b>80079</b>	<b>8.70</b>

**12-Progeny Born**

1	NAINITAL	Department	30800	1483	3928	12.75
		Others		395	1017	
2	U.S.NAGAR	Department	45700	2131	5975	13.07
		Others		1555	2443	
3	ALMORA	Department	20150	953	2508	12.45
		Others		527	912	
4	BAGESHWAR	Department	10200	273	602	5.90
		Others		423	865	
5	PITHORAGARH		16300	881	2446	15.01
		Others		35	99	
6	CHAMPAWAT	Department	10000	441	998	9.98
		Others		273	567	
7	DEHRADUN	Department	28000	2137	4938	17.64
		Others		764	1679	
8	PAURI	Department	22200	370	783	3.53
		Others		223	418	
9	TEHRI	Department	11500	226	508	4.42
		Others		128	220	
10	CHAMOLI	Department	13350	131	265	1.99
		Others		499	1099	
11	RUDRAPARYAG	Department	8000	198	416	5.20
		Others		131	298	
12	UTTARKASHI	Department	8600	396	742	8.63
		Others		200	332	
13	HARIDWAR	Department	51300	1492	3657	7.13
		Others		1121	1968	
<b>TOTAL</b>		<b>Department</b>	<b>276100</b>	<b>11112</b>	<b>27766</b>	<b>10.06</b>
		<b>Others</b>	<b>0</b>	<b>6274</b>	<b>11917</b>	<b>0</b>