

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR- January 2018

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	38607	447142	88.37	379000	29728	344302	97000	7335	84957	30000	1544	17883
2	U.S.NAGAR	Nos.	561000	51519	459565	81.92	420000	39872	346762	106000	8543	83807	35000	3104	28996
3	ALMORA	Nos.	357000	31906	293915	82.33	289000	25844	238071	68000	6062	55844	0	0	0
4	BAGESHWAR	Nos.	117000	11919	105288	89.99	95000	6080	52437	22000	5738	49873	0	101	2978
5	PITHORAGARH	Nos.	347000	38066	285676	82.33	260000	21804	167620	67000	14277	103083	20000	1985	14973
6	CHAMPAWAT	Nos.	182000	16931	154797	85.05	147000	13051	111005	35000	3490	41400	0	390	2392
7	DEHRADUN	Nos.	422000	46019	370286	87.75	325000	32126	254939	80000	9372	70835	17000	4521	44512
8	PAURI	nos	234000	15653	134059	57.29	189000	10798	96469	45000	4855	37590	0	0	0
9	TEHRI	nos	207000	21881	184119	88.95	167000	15615	135252	40000	6266	48867	0	0	0
10	CHAMOLI	nos	207000	18333	147609	71.31	159000	12741	95194	40000	4702	34355	8000	890	18060
11	RUDRAPARYAG	nos	78000	0	58246	74.67	63000	0	45951	15000	0	12295	0	0	0
12	UTTARKASHI	nos	225000	19124	176808	78.58	173000	12632	115555	43000	5976	55095	9000	516	6158
13	HARIDWAR	nos	207000	26278	182382	88.11	167000	19551	130925	40000	6727	51457	0	0	0
	TOTAL	Nos.	3650000	336236	2999892	82.19	2833000	239842	2134482	698000	83343	729458	119000	13051	135952
2-Castration															
1	NAINITAL	Nos.	15000	1274	12013	80.09	11200	981	9252	2800	242	2281	1000	51	480
2	U.S.NAGAR	Nos.	15000	1379	11489	76.59	11200	865	7152	2800	425	3487	1000	89	850
3	ALMORA	Nos.	16800	1345	12394	73.77	13600	1089	10038	3200	256	2356	0	0	0
4	BAGESHWAR	Nos.	7000	446	5309	75.84	5800	302	3911	1200	142	1315	0	2	83
5	PITHORAGARH	Nos.	16800	1602	13362	79.54	12600	1118	8978	3200	416	3884	1000	68	500
6	CHAMPAWAT	Nos.	9400	765	7183	76.41	7600	591	5601	1800	143	1430	0	31	152
7	DEHRADUN	Nos.	13800	1296	8334	60.39	10600	877	5549	2600	263	1704	600	156	1081
8	PAURI	Nos.	13800	600	5945	43.08	11200	446	4398	2600	154	1547	0	0	0
9	TEHRI	Nos.	10350	945	8101	78.27	8400	721	6246	1950	224	1855	0	0	0
10	CHAMOLI	Nos.	13350	846	5751	43.08	10350	568	3745	2500	208	1504	500	70	502
11	RUDRAPARYAG	Nos.	7200	0	3127	43.43	5800	0	2532	1400	0	595	0	0	0
12	UTTARKASHI	Nos.	12750	1012	8736	68.52	9800	686	6152	2400	279	2227	550	47	357
13	HARIDWAR	Nos.	8750	788	5491	62.75	7100	628	4339	1650	160	1152	0	0	0
	TOTAL	Nos.	160000	12298	107235	67.02	125250	8872	77893	30100	2912	25337	4650	514	4005
3-Vaccination															
1	NAINITAL	Nos.	400000	680	422630	105.66	295000	524	325428	80000	129	80300	25000	27	16902
2	U.S.NAGAR	Nos.	500000	12001	534366	106.87	378000	9829	353527	97000	2039	120845	25000	133	59994
3	ALMORA	Nos.	210000	13335	314925	149.96	168000	10801	255089	42000	2534	59836	0	0	0
4	BAGESHWAR	Nos.	160000	715	232727	145.45	128000	525	165271	32000	135	63452	0	55	4004
5	PITHORAGARH	Nos.	630000	28560	436383	69.27	470000	21783	301266	120000	5842	114251	40000	935	20866
6	CHAMPAWAT	Nos.	200000	8047	204684	102.34	161000	7589	157296	39000	428	44734	0	30	2654
7	DEHRADUN	Nos.	375000	24686	417145	111.24	288000	13146	235838	71000	6475	74720	16000	5065	106587
8	PAURI	Nos.	190000	8482	419604	220.84	154000	6692	323601	36000	1790	96003	0	0	0
9	TEHRI	Nos.	200000	2783	313113	156.56	162000	2210	242084	38000	573	71029	0	0	0
10	CHAMOLI	Nos.	225000	15150	287067	127.59	173000	11844	191081	43000	3197	64737	9000	109	31249
11	RUDRAPARYAG	Nos.	145000	0	194957	134.45	117000	0	149496	28000	0	45461	0	0	0
12	UTTARKASHI	Nos.	190000	3577	234381	123.36	146000	2629	174889	36000	866	56701	8000	82	2791
13	HARIDWAR	Nos.	375000	17031	495557	132.15	304000	13819	358928	71000	3212	136629	0	0	0
	TOTAL	Nos.	3800000	135047	4507539	118.62	2944000	101391	3233794	733000	27220	1028698	123000	6436	245047

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	20500	3754	39270	191.56	15400	2891	30237	3900	713	7462	1200	150	1571
2	U.S.NAGAR	Nos.	20500	3512	27292	133.13	15400	2760	20275	3900	495	5144	1200	257	1873
3	ALMORA	Nos.	16000	2438	21402	133.76	12950	1975	17336	3050	463	4066	0	0	0
4	BAGESHWAR	Nos.	9500	1747	12999	136.83	7700	1260	9797	1800	481	3089	0	6	113
5	PITHORAGARH	Nos.	15250	1323	14060	92.20	11550	881	9830	2900	405	3795	800	37	435
6	CHAMPAWAT	Nos.	9250	855	9067	98.02	7100	740	7518	1750	115	1529	400	0	20
7	DEHRADUN	Nos.	13300	1228	13726	103.20	10000	908	9263	2500	184	2937	800	136	1526
8	PAURI	Nos.	7500	765	6711	89.48	6075	623	5320	1425	142	1391	0	0	0
9	TEHRI	Nos.	10100	1199	9668	95.72	8200	982	7811	1900	217	1857	0	0	0
10	CHAMOLI	Nos.	9100	657	5862	64.42	7000	479	4174	1700	143	1302	400	35	386
11	RUDRAPARYAG	Nos.	5800	0	5109	88.09	4700	0	4041	1100	0	1068	0	0	0
12	UTTARKASHI	Nos.	34100	2871	26950	79.03	26000	2117	20149	6500	715	6386	1600	39	415
13	HARIDWAR	Nos.	10100	1921	15671	155.16	8100	1547	11791	2000	374	3880	0	0	0
TOTAL		Nos.	181000	22270	207787	114.80	140175	17163	157542	34425	4447	43906	6400	660	6339
5-Infertility Camps															
1	NAINITAL	Nos.	170	60	331	194.71	114	47	258	36	11	61	20	2	12
2	U.S.NAGAR	Nos.	170	13	204	120.00	114	8	151	36	3	33	20	2	20
3	ALMORA	Nos.	140	67	244	174.29	110	54	198	30	13	46	0	0	0
4	BAGESHWAR	Nos.	120	21	117	97.50	96	15	103	24	6	14	0	0	0
5	PITHORAGARH	Nos.	50	17	181	362.00	28	16	167	12	1	13	10	0	1
6	CHAMPAWAT	Nos.	50	6	51	102.00	38	6	47	12	0	4	0	0	0
7	DEHRADUN	Nos.	160	14	174	108.75	123	0	110	30	0	30	7	14	34
8	PAURI	Nos.	160	0	58	36.25	130	0	38	30	0	20	0	0	0
9	TEHRI	Nos.	120	12	92	76.67	98	9	73	22	3	19	0	0	0
10	CHAMOLI	Nos.	100	5	55	55.00	77	4	43	19	1	7	4	0	5
11	RUDRAPARYAG	Nos.	55	0	10	18.18	44	0	10	11	0	0	0	0	0
12	UTTARKASHI	Nos.	100	9	54	54.00	77	6	48	19	3	6	4	0	0
13	HARIDWAR	Nos.	105	19	120	114.29	80	18	105	25	1	15	0	0	0
TOTAL		Nos.	1500	243	1691	112.73	1129	183	1351	306	42	268	65	18	72
6-Animals Benefited															
1	NAINITAL	Nos.	17500	1516	10867	62.10	13100	1167	8164	3300	288	2269	1100	61	434
2	U.S.NAGAR	Nos.	17500	1160	8113	46.36	13100	1056	6352	3300	65	1392	1100	39	369
3	ALMORA	Nos.	13000	2837	8460	65.08	10500	2298	6851	2500	539	1609	0	0	0
4	BAGESHWAR	Nos.	10500	796	5427	51.69	8500	741	5200	2000	55	227	0	0	0
5	PITHORAGARH	Nos.	5000	245	33507	670.14	3500	175	19704	1000	70	13775	500	0	28
6	CHAMPAWAT	Nos.	4500	274	2068	45.96	3600	243	1505	900	31	512	0	0	51
7	DEHRADUN	Nos.	16000	278	2576	16.10	12300	176	1699	3000	34	367	700	68	510
8	PAURI	Nos.	16000	0	180	1.13	13000	0	120	3000	0	60	0	0	0
9	TEHRI	Nos.	11000	1223	8303	75.48	8900	914	6270	2100	309	2033	0	0	0
10	CHAMOLI	Nos.	11000	80	1018	9.25	8500	40	760	2100	30	233	400	10	25
11	RUDRAPARYAG	Nos.	5500	0	160	2.91	4400	0	160	1100	0	0	0	0	0
12	UTTARKASHI	Nos.	10500	227	1827	17.40	8100	118	1465	2000	104	349	400	5	13
13	HARIDWAR	Nos.	12000	3440	8600	71.67	9700	2000	5737	2300	1440	2863	0	0	0
TOTAL		Nos.	150000	12076	91106	60.74	117200	8928	63987	28600	2965	25689	4200	183	1430

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	434	100.46	0	0	333	0	0	83	0	0	18
3	ALMORA	Nos.	250	0	240	96.00	0	0	194	0	0	46	0	0	0
4	BAGESHWAR	Nos.	70	4	99	141.43	0	4	77	0	0	22	0	0	0
5	PITHORAGARH	Nos.	120	4	71	59.17	0	4	67	0	0	4	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	375	378	410.87	0	375	378	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	5	125	173.61	0	4	105	0	1	20	0	0	0
10	CHAMOLI	Nos.	75	2	24	31.89	0	2	11	0	0	0	0	0	13
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	0	201	377.46	0	0	103	0	0	53	0	0	45
13	HARIDWAR	Nos.	44	0	247	561.36	0	0	230	0	0	17	0	0	0
TOTAL		Nos.	1800	390	2001	111.17	0	389	1680	0	1	245	0	0	76
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	6061	71471	177.79	30600	4667	55033	7600	1152	13581	2000	242	2857
2	U.S.NAGAR	Nos.	43200	3591	42747	98.95	32000	2856	37065	8200	342	3274	3000	393	2408
3	ALMORA	Nos.	25000	2416	29475	117.90	20200	1957	23874	4800	459	5601	0	0	0
4	BAGESHWAR	Nos.	7000	627	4130	59.00	5700	627	3796	1300	0	334	0	0	0
5	PITHORAGARH	Nos.	12000	1095	10395	86.63	9300	820	8105	2300	275	2290	400	0	0
6	CHAMPAWAT	Nos.	7600	234	4843	63.72	6150	204	3801	1450	30	1034	0	0	8
7	DEHRADUN	Nos.	9200	39	380	4.13	7100	35	309	1700	1	35	400	3	36
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	694	6793	94.35	5800	635	5329	1400	59	1464	0	0	0
10	CHAMOLI	Nos.	7525	0	47	0.62	5800	0	37	1400	0	10	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	217	1270	23.85	4100	172	926	1000	45	324	225	0	20
13	HARIDWAR	Nos.	4400	350	3437	78.11	3600	200	2198	800	150	1239	0	0	0
TOTAL		Nos.	180000	15324	174988	97.22	139450	12173	140473	34200	2513	29186	6350	638	5329
9-Natural Service															
1	NAINITAL	Nos.	2150	293	2643	122.93	1575	226	2032	415	55	506	160	12	105
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	146	2309	98.26	1905	118	1868	445	28	441	0	0	0
4	BAGESHWAR	Nos.	1600	313	2050	128.13	1310	294	1867	290	18	166	0	1	17
5	PITHORAGARH	Nos.	3400	286	2887	84.91	2470	183	1893	660	99	947	280	4	47
6	CHAMPAWAT	Nos.	1700	59	726	42.71	1390	55	634	310	4	92	0	0	0
7	DEHRADUN	Nos.	3044	119	861	28.29	2300	10	135	600	45	224	144	64	502
8	PAURI	Nos.	2061	0	31	1.50	1700	0	21	361	0	10	0	0	0
9	TEHRI	Nos.	2061	445	3388	164.39	1700	351	2641	361	94	747	0	0	0
10	CHAMOLI	Nos.	3105	31	517	16.65	2380	7	378	590	19	108	135	5	31
11	RUDRAPARYAG	Nos.	674	0	435	64.54	500	0	311	174	0	124	0	0	0
12	UTTARKASHI	Nos.	855	65	696	81.40	650	46	483	160	19	213	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	1757	16543	71.93	17880	1290	12263	4366	381	3578	764	86	702

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	150	1393	125.50	805	115	1073	210	29	266	95	6	54
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	67	1228	101.49	980	54	992	230	13	236	0	0	0
4	BAGESHWAR	Nos.	850	171	1206	141.88	685	157	1116	165	12	79	0	2	11
5	PITHORAGARH	Nos.	1770	126	1300	73.45	1295	79	835	330	43	453	140	4	12
6	CHAMPAWAT	Nos.	910	26	400	43.96	735	25	334	175	1	66	0	0	0
7	DEHRADUN	Nos.	1570	60	411	26.18	1200	10	82	300	21	113	70	29	216
8	PAURI	Nos.	1105	0	13	1.18	900	0	8	205	0	5	0	0	0
9	TEHRI	Nos.	1050	113	1213	115.52	850	87	949	200	26	264	0	0	0
10	CHAMOLI	Nos.	1650	25	123	7.45	1270	10	74	310	10	37	70	5	12
11	RUDRAPARYAG	Nos.	300	0	184	61.33	240	0	131	60	0	53	0	0	0
12	UTTARKASHI	Nos.	475	24	324	68.21	360	16	216	90	8	108	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	12000	762	7795	64.96	9320	553	5810	2275	163	1680	400	46	305
11-A.I. Done															
1	NAINITAL	Department	56900	3702	32932	57.88		2852	25386		703	6255		147	1291
		Others	50970	5515	25474	49.98		4247	19615		1047	4840		221	1019
2	U.S.NAGAR	Department	75400	6570	51554	68.37		4904	38524		1230	9759		436	3271
		Others	105690	8085	61146	57.85		6225	47082		1536	11618		324	2446
3	ALMORA	Department	31150	1747	12992	41.71		1415	10524		332	2468		0	0
		Others	24455	2053	13959	57.08		1588	10748		383	2652		82	558
4	BAGESHWAR	Department	13600	602	5172	38.03		456	3987		141	1146		5	39
		Others	20452	1316	9681	47.34		1013	7454		251	1839		52	387
5	PITHORAGARH	Department	28900	1890	17315	59.91		1500	13776		365	3312		27	227
		Others	10074	362	1844	18.30		279	1420		67	350		14	74
6	CHAMPAWAT	Department	19800	1112	8955	45.23		930	7276		162	1543		20	136
		Others	13468	860	6803	50.51		662	5238		164	1293		34	272
7	DEHRADUN	Department	57800	3324	29968	51.85		2519	22792		567	5208		236	1968
		Others	56054	2050	22832	40.73		1579	17581		389	4338		82	913
8	PAURI	Department	25000	1330	10199	40.80		1126	8506		204	1693		0	0
		Others	22023	135	4881	22.16		104	3758		26	927		5	195
9	TEHRI	Department	20000	1183	8759	43.80		979	7304		204	1455		0	0
		Others	12173	237	3600	29.57		182	2772		46	684		9	144
10	CHAMOLI	Department	7000	399	3583	51.19		267	2396		85	699		47	488
		Others	31018	1536	11924	38.44		1182	9181		293	2265		61	478
11	RUDRAPARYAG	Department	14000	0	4667	33.34		0	3835		0	832		0	0
		Others	10512	614	4367	41.54		473	3363		118	830		25	175
12	UTTARKASHI	Department	16800	947	8666	51.58		730	6923		212	1614		5	129
		Others	11881	637	4966	41.80		491	3824		120	944		26	198
13	HARIDWAR	Department	59500	3989	30737	51.66		2986	22461		1003	8276		0	0
		Others	125847	2904	32261	25.64		2236	24841		552	6130		116	1290
TOTAL		Department	425850	26795	225499	52.95		20664	173690		5208	44260		923	7549
		Others	494617	26304	203738	41.19		20261	156878		4992	38710		1051	8150

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12-Progeny Born															
1	NAINITAL	Department	30800	1667	14833	48.16		1283	11421		317	2820		67	592
		Others		2583	9939			1989	7653		490	1888		104	398
2	U.S.NAGAR	Department	45700	2588	25028	54.77		1910	18726		510	4554		168	1748
		Others		3723	23342			2865	17973		707	4435		149	934
3	ALMORA	Department	20150	510	7918	39.30		414	6412		96	1506		0	0
		Others		938	6135			722	4724		179	1166		37	245
4	BAGESHWAR	Department	10200	185	2299	22.54		139	1791		44	482		2	26
		Others		564	4450			435	3427		107	845		22	178
5	PITHORAGARH	Department	16300	792	9895	60.71		597	7903		185	1868		10	124
		Others		115	673			88	516		22	130		5	27
6	CHAMPAWAT	Department	10000	381	4091	40.91		322	3223		55	784		4	84
		Others		341	3214			263	2475		66	612		12	127
7	DEHRADUN	Department	28000	1859	17394	62.12		1416	13370		315	2909		128	1115
		Others		723	8591			557	6615		137	1632		29	344
8	PAURI	Department	22200	525	4279	19.27		464	3699		61	580		0	0
		Others		68	1566			53	1206		13	298		2	62
9	TEHRI	Department	11500	210	3217	27.97		134	2498		76	719		0	0
		Others		82	1355			63	1043		14	256		5	56
10	CHAMOLI	Department	13350	217	1375	10.30		138	870		50	273		29	232
		Others		693	5998			533	4618		132	1140		28	240
11	RUDRAPARYAG	Department	8000	0	1703	21.29		0	1382		0	321		0	0
		Others		224	1906			173	1468		42	362		9	76
12	UTTARKASHI	Department	8600	385	3406	39.60		320	2701		62	631		3	74
		Others		129	1540			100	1186		25	292		6	62
13	HARIDWAR	Department	51300	1534	13726	26.76		1165	10323		369	3403		0	0
		Others		1115	12057			859	9284		212	2291		44	482
TOTAL		Department	276100	10853	109164	39.54		8302	84319		2140	20850		411	3995
		Others		11298	80766			8700	62189		2146	15346		452	3230
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	1694	17739	106.86	11850	1304	13660	3150	322	3370	1600	68	709
2	U.S.NAGAR	Nos.	16200	2148	15025	92.75	11450	1839	11747	3150	207	2540	1600	102	738
3	ALMORA	Nos.	21700	2438	21026	96.89	17500	1975	17032	4200	463	3994	0	0	0
4	BAGESHWAR	Nos.	39200	5722	45978	117.29	31700	4653	36441	7500	969	8621	0	100	916
5	PITHORAGARH	Nos.	96000	12924	117867	122.78	73000	8688	78377	18000	2476	26170	5000	1760	13320
6	CHAMPAWAT	Nos.	15300	1685	10527	68.80	12350	1615	8674	2950	70	1853	0	0	0
7	DEHRADUN	Nos.	70000	9647	72542	103.63	54000	5741	32199	13000	1667	14939	3000	2239	25404
8	PAURI	Nos.	63100	6144	37400	59.27	51000	5426	30054	12100	718	7346	0	0	0
9	TEHRI	Nos.	46200	3420	34361	74.37	37000	2540	26726	9200	880	7635	0	0	0
10	CHAMOLI	Nos.	85700	7682	61082	71.27	66000	4219	36751	16200	1813	12931	3500	1650	11400
11	RUDRAPARYAG	Nos.	30700	0	19635	63.96	24800	0	15309	5900	0	4326	0	0	0
12	UTTARKASHI	Nos.	190200	14338	138643	72.89	146000	10513	97642	36000	3445	34181	8200	380	6820
13	HARIDWAR	Nos.	9100	1180	6365	69.95	7400	720	4191	1700	460	2174	0	0	0
TOTAL		Nos.	700000	69022	598190	85.46	544050	49233	408803	133050	13490	130080	22900	6299	59307

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	16600	1146	17360	104.58	11850	882	13367	3150	218	3299	1600	46	694
2	U.S.NAGAR	Nos.	16200	1502	12897	79.61	11450	1436	10154	3150	60	2189	1600	6	554
3	ALMORA	Nos.	21700	2541	20847	96.07	17500	2058	16885	4200	483	3962	0	0	0
4	BAGESHWAR	Nos.	39200	5210	43968	112.16	31700	3860	33968	7500	1212	8940	0	138	1060
5	PITHORAGARH	Nos.	96000	10190	104271	108.62	73000	6584	67482	18000	2066	24432	5000	1540	12357
6	CHAMPAWAT	Nos.	15300	760	7475	48.86	12350	710	6274	2950	50	1201	0	0	0
7	DEHRADUN	Nos.	70000	8452	80622	115.17	54000	5075	32888	13000	1608	16872	3000	1769	30862
8	PAURI	Nos.	63100	6214	40862	64.76	51000	5430	32546	12100	784	8316	0	0	0
9	TEHRI	Nos.	46200	3355	34416	74.49	37000	2477	26485	9200	878	7931	0	0	0
10	CHAMOLI	Nos.	85700	7937	61909	72.24	66000	4452	39480	16200	1785	13089	3500	1700	9340
11	RUDRAPARYAG	Nos.	30700	0	7467	24.32	24800	0	5912	5900	0	1555	0	0	0
12	UTTARKASHI	Nos.	190200	14514	141330	74.31	146000	11134	99121	36000	3020	34879	8200	360	7330
13	HARIDWAR	Nos.	9100	750	6128	67.34	7400	510	4525	1700	240	1603	0	0	0
TOTAL		Nos.	700000	62571	579552	82.79	544050	44608	389087	133050	12404	128268	22900	5559	62197
15-Distrib. of Bucks															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		6	6	0.00	0	4	4	0	1	1	0	1	1
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		0	8	0.00	0	0	6	0	0	2	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	500	6	14	2.80	0	4	10	0	1	3	0	1	1
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	2	5	62.50	0	0	3	0	2	2	0	0	0
6	CHAMPAWAT	Nos.	4	1	1	25.00	0	0	0	0	1	1	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4			1	0	0	1	0	0
8	PAURI	Nos.	15	0	0	0.00	12			3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7			2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6			2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	0	1	33.33	2			1	0	0	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4			1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5			1	0	0	0	0	0
TOTAL		Nos.	95	3	7	7.37	40	0	3	11	3	3	3	0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		64	362	0.00	0	0	0	0	64	142	0	0	220	
3	ALMORA	Nos.		85	155	0.00	0	0	0	0	85	155	0	0	0	
4	BAGESHWAR	Nos.		751	751	0.00	0	0	0	0	737	737	0	14	14	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		0	576	0.00	0	0	0	0	0	576	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		0	198	0.00	0	0	0	0	0	173	0	0	25	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		7	73	0.00	0	0	0	0	7	73	0	0	0	
13	HARIDWAR	Nos.		0	70	0.00	0	0	0	0	0	70	0	0	0	
TOTAL		Nos.		26450	907	2185	8.26	0	0	0	0	893	1926	0	14	259
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	646000	69560	821107	127.11	487000	67960	646654	123000	1322	144114	36000	278	30339	
2	U.S.NAGAR	Nos.	569000	70250	469420	82.50	431000	54771	358111	108000	11619	82750	30000	3860	28559	
3	ALMORA	Nos.	243000	17270	171623	70.63	197000	13989	139015	46000	3281	32608	0	0	0	
4	BAGESHWAR	Nos.	147000	250	37550	25.54	119000	0	0	28000	250	36850	0	0	700	
5	PITHORAGARH	Nos.	266000	19000	248245	93.33	199000	10250	126406	51000	8750	113229	16000	0	8610	
6	CHAMPAWAT	Nos.	191000	8600	149530	78.29	155000	8600	90830	36000	0	57150	0	0	1550	
7	DEHRADUN	Nos.	1275000	210140	1935077	151.77	982000	129720	977690	242000	73940	889857	51000	6480	67530	
8	PAURI	Nos.	118000	2605	50495	42.79	95000	2515	19085	23000	90	31410	0	0	0	
9	TEHRI	Nos.	118000	5250	63395	53.72	96000	3650	45355	22000	1600	18040	0	0	0	
10	CHAMOLI	Nos.	135000	800	43976	32.57	104000	500	19189	25700	300	21364	5300	0	3423	
11	RUDRAPARYAG	Nos.	117000	0	37249	31.84	77000	0	32083	18000	0	5166	0	0	0	
12	UTTARKASHI	Nos.	95000	7540	70425	74.13	90000	5230	41670	22000	2110	26825	5000	200	1930	
13	HARIDWAR	Nos.	90000	9700	70439	78.27	73000	8100	50170	17000	1600	20269	0	0	0	
TOTAL		Nos.	4010000	420965	4168531	103.95	3105000	305285	2546258	761700	104862	1479632	143300	10818	142641	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	0	156.59		0	0	121.06	0	0.00	29.75	0	0	5.78	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0.45	11.48		0	0.35	8.77	0	0.10	2.01	0	0	0.7	
3	ALMORA	Qntls.	प्राप्तानुसार	0	12.11		0	0	9.81	0	0.00	2.30	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0.05	12.19		0	0	0	0	0.05	12.19	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0.1	24.68		0	0.08	18.08	0	0.02	6.15	0	0	0.45	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	0.0	146.66		0	0	101.94	0	0.00	44.72	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	18.55		0	0	8.63	0	0.00	7.26	0	0	3	
8	PAURI	Qntls.	प्राप्तानुसार	1.5	38.39		0	1	21.54	0	0.50	16.85	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	0.33	35.33		0	0.26	27.51	0	0.07	7.82	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	3.88		0	0	2.62	0	0.00	1.20	0	0.00	0.06	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0	13.53		0	0	10.19	0	0.00	3.34	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0.02	22.89		0	0.02	16.76	0	0.00	5.87	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
TOTAL		Qntls.	प्राप्तानुसार	2.45	512.46		0.00	1.71	358.49	0.00	0.74	144.06	0.00	0.00	9.91	

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	653		0	0	502	0	0	125	0	0	26
2	U.S.NAGAR	Nos.	प्राप्तानुसार	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	प्राप्तानुसार	0	158		0	0	128	0	0	30	0	0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	49		0	0	0	0	0	49	0	0	0
5	PITHORAGARH	Nos.	प्राप्तानुसार	15	45		0	13	30	0	2	14	0	0	1
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	196		0	0	177	0	0	19	0	0	0
7	DEHRADUN	Nos.	प्राप्तानुसार	0	530		0	0	250	0	0	213	0	0	67
8	PAURI	Nos.	प्राप्तानुसार	14	567		0	10	333	0	4	234	0	0	0
9	TEHRI	Nos.	प्राप्तानुसार	0	263		0	0	191	0	0	72	0	0	0
10	CHAMOLI	Nos.	प्राप्तानुसार	0	141		0	0	111	0	0	28	0	0	2
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	0	5		0	0	5	0	0	0	0	0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	0	316		0	0	247	0	0	69	0	0	0
13	HARIDWAR	Nos.	प्राप्तानुसार	0	402		0	0	324	0	0	78	0	0	0
	TOTAL	Nos.	प्राप्तानुसार	29	3325		0	23	2298	0	6	931	0	0	96
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	16	0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.	9	0	5	0.00	0	0	0			4		0	1
3	ALMORA	Nos.	18	1	1	0.00	0	0	0		1	1		0	0
4	BAGESHWAR	Nos.	18	0	0	0.00	0	0	0			0		0	0
5	PITHORAGARH	Nos.	16	0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.	12	6	6	0.00	0	0	0		5	5		1	1
7	DEHRADUN	Nos.	14	0	6	0.00	0	0	0		0	4		0	2
8	PAURI	Nos.	12	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	19	6	9	0.00	0	0	0		5	8		1	1
10	CHAMOLI	Nos.	10	6	6	0.00	0	0	0		5	5		1	1
11	RUDRAPARYAG	Nos.	3	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	20	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	8	0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	175	19	33	18.86	0	0	0	0	16	27	0	3	6
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
3	ALMORA	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.	19	0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.	1	0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
8	PAURI	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	21	7	11	0.00	0	0	0		6	10		1	1
10	CHAMOLI	Nos.	15	8	8	0.00	0	0	0		7	7		1	1
11	RUDRAPARYAG	Nos.	8	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	24	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	88	15	19	21.59	0	0	0	0	13	17	0	2	2

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.	47	0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.	60	0	31	0.00	0	0	0			24			7
3	ALMORA	Nos.	59	4	4	0.00	0	0	0		4	4		0	0
4	BAGESHWAR	Nos.	67	0	0	0.00	0	0	0			0			0
5	PITHORAGARH	Nos.	28	0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.	42	22	22	0.00	0	0	0		15	15		7	7
7	DEHRADUN	Nos.	62	0	31	0.00	0	0	0		0	15		0	16
8	PAURI	Nos.	35	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	66	23	33	0.00	0	0	0		16	26		7	7
10	CHAMOLI	Nos.	42	21	21	0.00	0	0	0		18	18		3	3
11	RUDRAPARYAG	Nos.	19	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	66	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	59	0	0	0.00	0	0	0		0	0		0	0
OTAL		Nos.	652	70	142	21.78	0	0	0	0	53	102	0	17	40
24- Ahilya Bai Holkar Yojna (Sheep/Goat)															
1	NAINITAL	Nos.	10	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	10	0	10	0.00		0	7		0	2		0	1
3	ALMORA	Nos.	20	4	4	0.00		3	3		1	1		0	0
4	BAGESHWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	22	0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.	10	6	6	0.00		6	6		0	0		0	0
7	DEHRADUN	Nos.	14	0	14	0.00		0	4		0	4		0	6
8	PAURI	Nos.	12	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	16	0	4	0.00		0	0		0	4		0	0
10	CHAMOLI	Nos.	23	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	12	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	23	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	196	10	38	19.39	0	9	20	0	1	11	0	0	7
25- GOAT DISTRIBUTION FOR FEMALE															
1	NAINITAL	Nos.	5	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	5	0	5	0.00		0	4		0	1		0	0
3	ALMORA	Nos.	7	1	1	0.00		1	1		0	0		0	0
4	BAGESHWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	0	0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.	5	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	5	0	5	0.00		0	2		0	2		0	1
8	PAURI	Nos.	5	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	5	0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.	0	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	0	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	0	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	5	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	42	1	11	26.19	0	1	7	0	0	3	0	0	1

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No. (10female+01 male)	4	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No. (10female+01 male)	6	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	18	0	0	0.00		0	0		0	0		0	0

