

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR- February 2018

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	40500	487642	96.37	379000	27906	372208	97000	10540	95497	30000	2054	19937
2	U.S.NAGAR	Nos.	561000	59494	519059	92.52	420000	44839	391601	106000	10768	94575	35000	3887	32883
3	ALMORA	Nos.	357000	34125	328040	91.89	289000	27641	265712	68000	6484	62328	0	0	0
4	BAGESHWAR	Nos.	117000	17184	122472	104.68	95000	10364	62801	22000	6574	56447	0	246	3224
5	PITHORAGARH	Nos.	347000	36295	321971	92.79	260000	20746	188366	67000	13441	116524	20000	2108	17081
6	CHAMPAWAT	Nos.	182000	16033	170830	93.86	147000	11361	122366	35000	4112	45512	0	560	2952
7	DEHRADUN	Nos.	422000	47955	418241	99.11	325000	33233	288172	80000	10534	81369	17000	4188	48700
8	PAURI	nos	234000	18300	152359	65.11	189000	13778	110247	45000	4522	42112	0	0	0
9	TEHRI	nos	207000	18983	203102	98.12	167000	14682	149934	40000	4301	53168	0	0	0
10	CHAMOLI	nos	207000	20965	168574	81.44	159000	13580	108774	40000	5121	39476	8000	2264	20324
11	RUDRAPARYAG	nos	78000	17807	76053	97.50	63000	13152	59103	15000	4655	16950	0	0	0
12	UTTARKASHI	nos	225000	18818	195626	86.94	173000	11898	127453	43000	6426	61521	9000	494	6652
13	HARIDWAR	nos	207000	21352	203734	98.42	167000	15354	146279	40000	5998	57455	0	0	0
	TOTAL	Nos.	3650000	367811	3367703	92.27	2833000	258534	2393016	698000	93476	822934	119000	15801	151753
2-Castration															
1	NAINITAL	Nos.	15000	1416	13429	89.53	11200	964	10216	2800	302	2583	1000	150	630
2	U.S.NAGAR	Nos.	15000	1580	13069	87.13	11200	1005	8157	2800	451	3938	1000	124	974
3	ALMORA	Nos.	16800	1281	13675	81.40	13600	1038	11076	3200	243	2599	0	0	0
4	BAGESHWAR	Nos.	7000	715	6024	86.06	5800	532	4443	1200	174	1489	0	9	92
5	PITHORAGARH	Nos.	16800	1509	14871	88.52	12600	1059	10037	3200	392	4276	1000	58	558
6	CHAMPAWAT	Nos.	9400	926	8109	86.27	7600	726	6327	1800	170	1600	0	30	182
7	DEHRADUN	Nos.	13800	1697	10031	72.69	10600	843	6392	2600	343	2047	600	511	1592
8	PAURI	Nos.	13800	915	6860	49.71	11200	702	5100	2600	213	1760	0	0	0
9	TEHRI	Nos.	10350	939	9040	87.34	8400	732	6978	1950	207	2062	0	0	0
10	CHAMOLI	Nos.	13350	1025	6776	50.76	10350	699	4444	2500	261	1765	500	65	567
11	RUDRAPARYAG	Nos.	7200	1079	4206	58.42	5800	762	3294	1400	317	912	0	0	0
12	UTTARKASHI	Nos.	12750	904	9640	75.61	9800	630	6782	2400	229	2456	550	45	402
13	HARIDWAR	Nos.	8750	932	6423	73.41	7100	762	5101	1650	170	1322	0	0	0
	TOTAL	Nos.	160000	14918	122153	76.35	125250	10454	88347	30100	3472	28809	4650	992	4997
3-Vaccination															
1	NAINITAL	Nos.	400000	1257	423887	105.97	295000	907	326335	80000	230	80530	25000	120	17022
2	U.S.NAGAR	Nos.	500000	24627	558993	111.80	378000	16984	370511	97000	5856	126701	25000	1787	61781
3	ALMORA	Nos.	210000	7463	322388	153.52	168000	6045	261134	42000	1418	61254	0	0	0
4	BAGESHWAR	Nos.	160000	5559	238286	148.93	128000	3774	169045	32000	1402	64854	0	383	4387
5	PITHORAGARH	Nos.	630000	26411	462794	73.46	470000	17347	318613	120000	8528	122779	40000	536	21402
6	CHAMPAWAT	Nos.	200000	5232	209916	104.96	161000	4043	161339	39000	979	45713	0	210	2864
7	DEHRADUN	Nos.	375000	22575	439720	117.26	288000	8783	244621	71000	6192	80912	16000	7600	114187
8	PAURI	Nos.	190000	6467	426071	224.25	154000	5054	328655	36000	1413	97416	0	0	0
9	TEHRI	Nos.	200000	2514	315627	157.81	162000	2034	244118	38000	480	71509	0	0	0
10	CHAMOLI	Nos.	225000	10184	297251	132.11	173000	7207	198288	43000	2874	67611	9000	103	31352
11	RUDRAPARYAG	Nos.	145000	8219	203176	140.12	117000	6261	155757	28000	1958	47419	0	0	0
12	UTTARKASHI	Nos.	190000	5094	239475	126.04	146000	4151	179040	36000	861	57562	8000	82	2873
13	HARIDWAR	Nos.	375000	2038	497595	132.69	304000	1474	360402	71000	564	137193	0	0	0
	TOTAL	Nos.	3800000	127640	4635179	121.98	2944000	84064	3317858	733000	32755	1061453	123000	10821	255868

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	20500	3864	43134	210.41	15400	2898	33135	3900	766	8228	1200	200	1771
2	U.S.NAGAR	Nos.	20500	3432	30724	149.87	15400	2760	23035	3900	459	5603	1200	213	2086
3	ALMORA	Nos.	16000	2069	23471	146.69	12950	1676	19012	3050	393	4459	0	0	0
4	BAGESHWAR	Nos.	9500	1678	14677	154.49	7700	1293	11090	1800	385	3474	0	0	113
5	PITHORAGARH	Nos.	15250	1530	15590	102.23	11550	1057	10887	2900	387	4182	800	86	521
6	CHAMPAWAT	Nos.	9250	797	9864	106.64	7100	693	8211	1750	104	1633	400	0	20
7	DEHRADUN	Nos.	13300	1536	15262	114.75	10000	943	10206	2500	388	3325	800	205	1731
8	PAURI	Nos.	7500	1174	7885	105.13	6075	957	6277	1425	217	1608	0	0	0
9	TEHRI	Nos.	10100	1331	10999	108.90	8200	1043	8854	1900	288	2145	0	0	0
10	CHAMOLI	Nos.	9100	1308	7170	78.79	7000	875	5049	1700	347	1649	400	86	472
11	RUDRAPARYAG	Nos.	5800	1093	6202	106.93	4700	951	4992	1100	142	1210	0	0	0
12	UTTARKASHI	Nos.	34100	2700	29650	86.95	26000	2048	22197	6500	599	6985	1600	53	468
13	HARIDWAR	Nos.	10100	1844	17515	173.42	8100	1444	13235	2000	400	4280	0	0	0
TOTAL		Nos.	181000	24356	232143	128.26	140175	18638	176180	34425	4875	48781	6400	843	7182
5-Infertility Camps															
1	NAINITAL	Nos.	170	42	373	219.41	114	30	288	36	10	71	20	2	14
2	U.S.NAGAR	Nos.	170	8	212	124.71	114	4	155	36	3	36	20	1	21
3	ALMORA	Nos.	140	74	318	227.14	110	60	258	30	14	60	0	0	0
4	BAGESHWAR	Nos.	120	21	138	115.00	96	17	120	24	4	18	0	0	0
5	PITHORAGARH	Nos.	50	37	218	436.00	28	29	196	12	7	20	10	1	2
6	CHAMPAWAT	Nos.	50	5	56	112.00	38	5	52	12	0	4	0	0	0
7	DEHRADUN	Nos.	160	38	212	132.50	123	18	128	30	6	36	7	14	48
8	PAURI	Nos.	160	72	130	81.25	130	40	78	30	32	52	0	0	0
9	TEHRI	Nos.	120	12	104	86.67	98	10	83	22	2	21	0	0	0
10	CHAMOLI	Nos.	100	3	58	58.00	77	2	45	19	1	8	4	0	5
11	RUDRAPARYAG	Nos.	55	3	13	23.64	44	3	13	11	0	0	0	0	0
12	UTTARKASHI	Nos.	100	12	66	66.00	77	8	56	19	4	10	4	0	0
13	HARIDWAR	Nos.	105	13	133	126.67	80	11	116	25	2	17	0	0	0
TOTAL		Nos.	1500	340	2031	135.40	1129	237	1588	306	85	353	65	18	90
6-Animals Benefited															
1	NAINITAL	Nos.	17500	1494	12361	70.63	13100	1039	9203	3300	330	2599	1100	125	559
2	U.S.NAGAR	Nos.	17500	2137	10250	58.57	13100	1829	8181	3300	248	1640	1100	60	429
3	ALMORA	Nos.	13000	3014	11474	88.26	10500	2441	9292	2500	573	2182	0	0	0
4	BAGESHWAR	Nos.	10500	1886	7313	69.65	8500	1704	6904	2000	182	409	0	0	0
5	PITHORAGARH	Nos.	5000	6359	39866	797.32	3500	3868	23572	1000	2479	16254	500	12	40
6	CHAMPAWAT	Nos.	4500	437	2505	55.67	3600	427	1932	900	10	522	0	0	51
7	DEHRADUN	Nos.	16000	528	3104	19.40	12300	350	2049	3000	76	443	700	102	612
8	PAURI	Nos.	16000	267	447	2.79	13000	152	272	3000	115	175	0	0	0
9	TEHRI	Nos.	11000	1231	9534	86.67	8900	1006	7276	2100	225	2258	0	0	0
10	CHAMOLI	Nos.	11000	40	1058	9.62	8500	30	790	2100	10	243	400	0	25
11	RUDRAPARYAG	Nos.	5500	95	255	4.64	4400	95	255	1100	0	0	0	0	0
12	UTTARKASHI	Nos.	10500	449	2276	21.68	8100	370	1835	2000	74	423	400	5	18
13	HARIDWAR	Nos.	12000	1457	10057	83.81	9700	1173	6910	2300	284	3147	0	0	0
TOTAL		Nos.	150000	19394	110500	73.67	117200	14484	78471	28600	4606	30295	4200	304	1734

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	434	100.46	0	0	333	0	0	83	0	0	18
3	ALMORA	Nos.	250	0	240	96.00	0	0	194	0	0	46	0	0	0
4	BAGESHWAR	Nos.	70	15	114	162.86	0	14	91	0	1	23	0	0	0
5	PITHORAGARH	Nos.	120	6	77	64.17	0	5	72	0	1	5	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	378	410.87	0	0	378	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	3	128	177.78	0	3	108	0	0	20	0	0	0
10	CHAMOLI	Nos.	75	0	24	31.89	0	0	11	0	0	0	0	0	13
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	0	201	377.46	0	0	103	0	0	53	0	0	45
13	HARIDWAR	Nos.	44	0	247	561.36	0	0	230	0	0	17	0	0	0
TOTAL		Nos.	1800	24	2025	112.50	0	22	1702	0	2	247	0	0	76
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	4788	76259	189.70	30600	2688	57721	7600	1895	15476	2000	205	3062
2	U.S.NAGAR	Nos.	43200	3450	46197	106.94	32000	2273	39338	8200	870	4144	3000	307	2715
3	ALMORA	Nos.	25000	2584	32059	128.24	20200	2093	25967	4800	491	6092	0	0	0
4	BAGESHWAR	Nos.	7000	1657	5787	82.67	5700	1458	5254	1300	199	533	0	0	0
5	PITHORAGARH	Nos.	12000	863	11258	93.82	9300	548	8653	2300	236	2526	400	79	79
6	CHAMPAWAT	Nos.	7600	366	5209	68.54	6150	348	4149	1450	18	1052	0	0	8
7	DEHRADUN	Nos.	9200	19	399	4.34	7100	15	324	1700	1	36	400	3	39
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	198	6991	97.10	5800	174	5503	1400	24	1488	0	0	0
10	CHAMOLI	Nos.	7525	0	47	0.62	5800	0	37	1400	0	10	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	205	1475	27.70	4100	163	1089	1000	42	366	225	0	20
13	HARIDWAR	Nos.	4400	112	3549	80.66	3600	112	2310	800	0	1239	0	0	0
TOTAL		Nos.	180000	14242	189230	105.13	139450	9872	150345	34200	3776	32962	6350	594	5923
9-Natural Service															
1	NAINITAL	Nos.	2150	267	2910	135.35	1575	218	2250	415	42	548	160	7	112
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	134	2443	103.96	1905	108	1976	445	26	467	0	0	0
4	BAGESHWAR	Nos.	1600	357	2407	150.44	1310	277	2144	290	80	246	0	0	17
5	PITHORAGARH	Nos.	3400	391	3278	96.41	2470	303	2196	660	66	1013	280	22	69
6	CHAMPAWAT	Nos.	1700	48	774	45.53	1390	37	671	310	11	103	0	0	0
7	DEHRADUN	Nos.	3044	158	1019	33.48	2300	30	165	600	51	275	144	77	579
8	PAURI	Nos.	2061	0	31	1.50	1700	0	21	361	0	10	0	0	0
9	TEHRI	Nos.	2061	600	3988	193.50	1700	518	3159	361	82	829	0	0	0
10	CHAMOLI	Nos.	3105	120	637	20.52	2380	80	458	590	35	143	135	5	36
11	RUDRAPARYAG	Nos.	674	58	493	73.15	500	49	360	174	9	133	0	0	0
12	UTTARKASHI	Nos.	855	85	781	91.35	650	73	556	160	12	225	45	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	2218	18761	81.57	17880	1693	13956	4366	414	3992	764	111	813

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	161	1554	140.00	805	136	1209	210	20	286	95	5	59
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	73	1301	107.52	980	58	1050	230	15	251	0	0	0
4	BAGESHWAR	Nos.	850	111	1317	154.94	685	84	1200	165	27	106	0	0	11
5	PITHORAGARH	Nos.	1770	383	1683	95.08	1295	318	1153	330	50	503	140	15	27
6	CHAMPAWAT	Nos.	910	37	437	48.02	735	32	366	175	5	71	0	0	0
7	DEHRADUN	Nos.	1570	57	468	29.81	1200	8	90	300	18	131	70	31	247
8	PAURI	Nos.	1105	0	13	1.18	900	0	8	205	0	5	0	0	0
9	TEHRI	Nos.	1050	264	1477	140.67	850	222	1171	200	42	306	0	0	0
10	CHAMOLI	Nos.	1650	51	174	10.55	1270	29	103	310	19	56	70	3	15
11	RUDRAPARYAG	Nos.	300	28	212	70.67	240	22	153	60	6	59	0	0	0
12	UTTARKASHI	Nos.	475	33	357	75.16	360	25	241	90	8	116	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	12000	1198	8993	74.94	9320	934	6744	2275	210	1890	400	54	359
11-A.I. Done															
1	NAINITAL	Department	56900	3687	36619	64.36		2625	28011		706	6961		356	1647
		Others	50970	3842	29316	57.52		2958	22573		730	5570		154	1173
2	U.S.NAGAR	Department	75400	6518	58072	77.02		4979	43503		1161	10920		378	3649
		Others	105690	7583	68729	65.03		5839	52919		1441	12689		303	3121
3	ALMORA	Department	31150	1573	14565	46.76		1274	11798		299	2767		0	0
		Others	24455	1549	15508	63.41		1193	11941		294	2947		62	620
4	BAGESHWAR	Department	13600	627	5799	42.64		482	4469		140	1286		5	44
		Others	20452	1300	10981	53.69		1001	8455		247	2086		52	439
5	PITHORAGARH	Department	28900	1702	19017	65.80		1326	15102		334	3646		42	269
		Others	10074	210	2054	20.39		162	1582		40	390		8	82
6	CHAMPAWAT	Department	19800	1186	10141	51.22		981	8257		205	1748		0	136
		Others	13468	804	7607	56.48		619	5857		153	1445		32	304
7	DEHRADUN	Department	57800	3801	33769	58.42		2920	25712		595	5803		286	2254
		Others	56054	2758	25590	45.65		2124	19702		524	4492		110	1396
8	PAURI	Department	25000	1299	11498	45.99		1062	9568		237	1930		0	0
		Others	22023	1075	5956	27.04		828	4586		204	1132		43	238
9	TEHRI	Department	20000	1134	9893	49.47		907	8211		227	1682		0	0
		Others	12173	242	3842	31.56		186	2958		46	730		10	154
10	CHAMOLI	Department	7000	400	3983	56.90		272	2668		86	785		42	530
		Others	31018	1195	13119	42.29		920	10099		227	2123		48	897
11	RUDRAPARYAG	Department	14000	1115	5782	41.30		925	4760		190	1022		0	0
		Others	10512	546	4913	46.74		420	3783		104	933		22	197
12	UTTARKASHI	Department	16800	1181	9847	58.61		892	7815		282	1896		7	136
		Others	11881	666	5632	47.40		513	4335		127	700		27	597
13	HARIDWAR	Department	59500	4104	34841	58.56		3119	25580		985	9261		0	0
		Others	125847	2512	34773	27.63		1934	26776		477	6606		100	1391
TOTAL		Department	425850	28327	253826	59.60		21764	195454		5447	49707		1116	8665
		Others	494617	24282	228020	46.10		18697	175567		4614	41844		971	10609

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	30800	1924	16757	54.41		1323	12744		421	3241		180	772
		Others		748	10687			576	8229		142	2031		30	427
2	U.S.NAGAR	Department	45700	3358	28386	62.11		2437	21163		659	5213		262	2010
		Others		3619	26961			2787	20772		688	5042		145	1147
3	ALMORA	Department	20150	414	8332	41.35		335	6747		79	1585		0	0
		Others		670	6805			516	5240		127	1293		27	272
4	BAGESHWAR	Department	10200	177	2476	24.27		135	1926		42	524		0	26
		Others		465	4915			358	3785		88	934		19	197
5	PITHORAGARH	Department	16300	686	10581	64.91		514	8417		154	2022		18	142
		Others		80	753			62	580		15	143		3	30
6	CHAMPAWAT	Department	10000	348	4439	44.39		292	3515		48	832		8	92
		Others		398	3612			306	2781		76	686		16	144
7	DEHRADUN	Department	28000	2051	19445	69.45		1555	14925		373	3282		123	1238
		Others		985	9576			758	7386		187	1738		39	452
8	PAURI	Department	22200	505	4784	21.55		385	4084		120	700		0	0
		Others		808	2374			622	1828		154	451		32	95
9	TEHRI	Department	11500	367	3584	31.17		288	2786		79	798		0	0
		Others		87	1442			67	1110		17	274		3	58
10	CHAMOLI	Department	13350	156	1531	11.47		115	985		40	313		1	233
		Others		642	6640			494	5124		122	1181		26	335
11	RUDRAPARYAG	Department	8000	504	2207	27.59		420	1802		84	405		0	0
		Others		193	2099			149	1616		37	399		8	84
12	UTTARKASHI	Department	8600	400	3806	44.26		296	2997		97	728		7	81
		Others		173	1713			133	1331		33	244		7	138
13	HARIDWAR	Department	51300	1710	15436	30.09		1295	11618		415	3818		0	0
		Others		738	12795			568	9854		140	2429		30	512
	TOTAL	Department	276100	12600	121764	44.10		9390	93709		2611	23461		599	4594
		Others		9606	90372			7397	69636		1825	16845		384	3891
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	2016	19755	119.01	11850	1116	14776	3150	540	3910	1600	360	1069
2	U.S.NAGAR	Nos.	16200	1855	16880	104.20	11450	1311	13058	3150	433	2973	1600	111	849
3	ALMORA	Nos.	21700	1596	22622	104.25	17500	1293	18325	4200	303	4297	0	0	0
4	BAGESHWAR	Nos.	39200	4570	50548	128.95	31700	3295	39736	7500	975	9596	0	300	1216
5	PITHORAGARH	Nos.	96000	8951	126818	132.10	73000	5863	84240	18000	2088	28258	5000	1000	14320
6	CHAMPAWAT	Nos.	15300	2456	12983	84.86	12350	2245	10919	2950	211	2064	0	0	0
7	DEHRADUN	Nos.	70000	11270	83812	119.73	54000	4636	36835	13000	2158	17097	3000	4476	29880
8	PAURI	Nos.	63100	4539	41939	66.46	51000	3443	33497	12100	1096	8442	0	0	0
9	TEHRI	Nos.	46200	2598	36959	80.00	37000	2052	28778	9200	546	8181	0	0	0
10	CHAMOLI	Nos.	85700	9831	70913	82.75	66000	6218	42969	16200	2463	15394	3500	1150	12550
11	RUDRAPARYAG	Nos.	30700	6178	25813	84.08	24800	4994	20303	5900	1184	5510	0	0	0
12	UTTARKASHI	Nos.	190200	13403	152046	79.94	146000	9738	107380	36000	3315	37496	8200	350	7170
13	HARIDWAR	Nos.	9100	1349	7714	84.77	7400	829	5020	1700	520	2694	0	0	0
	TOTAL	Nos.	700000	70612	668802	95.54	544050	47033	455836	133050	15832	145912	22900	7747	67054

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	16600	2170	19530	117.65	11850	1313	14680	3150	621	3920	1600	236	930
2	U.S.NAGAR	Nos.	16200	2617	15514	95.77	11450	1917	12071	3150	510	2699	1600	190	744
3	ALMORA	Nos.	21700	2658	23505	108.32	17500	2153	19038	4200	505	4467	0	0	0
4	BAGESHWAR	Nos.	39200	4436	48404	123.48	31700	3507	37475	7500	809	9749	0	120	1180
5	PITHORAGARH	Nos.	96000	9661	113932	118.68	73000	6826	74308	18000	1569	26001	5000	1266	13623
6	CHAMPAWAT	Nos.	15300	3180	10655	69.64	12350	2945	9219	2950	235	1436	0	0	0
7	DEHRADUN	Nos.	70000	9946	90568	129.38	54000	4255	37143	13000	1611	18483	3000	4080	34942
8	PAURI	Nos.	63100	5071	45933	72.79	51000	3786	36332	12100	1285	9601	0	0	0
9	TEHRI	Nos.	46200	2721	37137	80.38	37000	2160	28645	9200	561	8492	0	0	0
10	CHAMOLI	Nos.	85700	8718	70627	82.41	66000	6054	45534	16200	2054	15143	3500	610	9950
11	RUDRAPARYAG	Nos.	30700	3260	10727	34.94	24800	2380	8292	5900	880	2435	0	0	0
12	UTTARKASHI	Nos.	190200	13512	154842	81.41	146000	10002	109123	36000	3070	37949	8200	440	7770
13	HARIDWAR	Nos.	9100	1857	7985	87.75	7400	1542	6067	1700	315	1918	0	0	0
TOTAL		Nos.	700000	69807	649359	92.77	544050	48840	437927	133050	14025	142293	22900	6942	69139
15-Distrib. of Bucks															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		2	8	0.00	0	1	5	0	1	2	0	0	1
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		49	57	0.00	0	0	6	0	49	51	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	500	51	65	13.00	0	1	11	0	50	53	0	0	1
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	3	8	100.00	0	1	4	0	2	4	0	0	0
6	CHAMPAWAT	Nos.	4	1	2	50.00	0	0	0	0	1	2	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
8	PAURI	Nos.	15	6	6	40.00	12	6	6	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	1	2	66.67	2	0	1	1	1	1	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
TOTAL		Nos.	95	11	18	18.95	40	7	11	11	4	7	3	0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		150	150	0.00	0	0	0	0	150	150	0	0	0	
2	U.S.NAGAR	Nos.		0	362	0.00	0	0	0	0	0	142	0	0	220	
3	ALMORA	Nos.		200	355	0.00	0	0	0	0	200	355	0	0	0	
4	BAGESHWAR	Nos.		0	751	0.00	0	0	0	0	0	737	0	0	14	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		300	300	0.00	0	0	0	0	300	300	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		0	576	0.00	0	0	0	0	0	576	0	0	0	
9	TEHRI	Nos.		300	300	0.00	0	0	0	0	300	300	0	0	0	
10	CHAMOLI	Nos.		0	198	0.00	0	0	0	0	0	173	0	0	25	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		2	75	0.00	0	0	0	0	2	75	0	0	0	
13	HARIDWAR	Nos.		84	154	0.00	0	0	0	0	84	154	0	0	0	
	TOTAL	Nos.		26450	1036	3221	12.18	0	0	0	0	1036	2962	0	0	259
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	646000	91165	912272	141.22	487000	70195	716849	123000	12330	156444	36000	8640	38979	
2	U.S.NAGAR	Nos.	569000	87650	557070	97.90	431000	73667	431778	108000	10240	92990	30000	3743	32302	
3	ALMORA	Nos.	243000	25641	197264	81.18	197000	20769	159784	46000	4872	37480	0	0	0	
4	BAGESHWAR	Nos.	147000	0	37550	25.54	119000	0	0	28000	0	36850	0	0	700	
5	PITHORAGARH	Nos.	266000	16800	265045	99.64	199000	10800	137206	51000	6000	119229	16000	0	8610	
6	CHAMPAWAT	Nos.	191000	11870	161400	84.50	155000	9600	100430	36000	2070	59220	0	200	1750	
7	DEHRADUN	Nos.	1275000	314060	2249137	176.40	982000	200150	1177840	242000	105710	995567	51000	8200	75730	
8	PAURI	Nos.	118000	7900	58395	49.49	95000	7520	26605	23000	380	31790	0	0	0	
9	TEHRI	Nos.	118000	11200	74595	63.22	96000	6240	51595	22000	4960	23000	0	0	0	
10	CHAMOLI	Nos.	135000	5120	49096	36.37	104000	3900	23089	25700	1220	22584	5300	0	3423	
11	RUDRAPARYAG	Nos.	117000	11705	48954	41.84	77000	7940	40023	18000	3765	8931	0	0	0	
12	UTTARKASHI	Nos.	95000	8785	79210	83.38	90000	5745	47415	22000	2800	29625	5000	240	2170	
13	HARIDWAR	Nos.	90000	9500	79939	88.82	73000	9100	59270	17000	400	20669	0	0	0	
	TOTAL	Nos.	4010000	601396	4769927	118.95	3105000	425626	2971884	761700	154747	1634379	143300	21023	163664	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	0	156.59		0	0	121.06	0	0.00	29.75	0	0	5.78	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	11.48		0	0	8.77	0	0.00	2.01	0	0	0.7	
3	ALMORA	Qntls.	प्राप्तानुसार	0	12.11		0	0	9.81	0	0.00	2.30	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	12.19		0	0	0	0	0.00	12.19	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	11.32	36		0	6.72	24.8	0	2.85	9.00	0	1.75	2.2	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	0.0	146.66		0	0	101.94	0	0.00	44.72	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	18.55		0	0	8.63	0	0.00	7.26	0	0	3	
8	PAURI	Qntls.	प्राप्तानुसार	0.74	39.13		0	0.74	22.28	0	0.00	16.85	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	0.3	35.63		0	0.3	27.81	0	0.00	7.82	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	3.88		0	0	2.62	0	0.00	1.20	0	0.00	0.06	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0	13.53		0	0	10.19	0	0.00	3.34	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0.25	23.14		0	0.25	17.01	0	0.00	5.87	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
	TOTAL	Qntls.	प्राप्तानुसार	12.61	525.07		0.00	8.01	366.50	0.00	2.85	146.91	0.00	1.75	11.66	

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	653		0	0	502	0	0	125	0	0	26
2	U.S.NAGAR	Nos.	प्राप्तानुसार	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	प्राप्तानुसार	0	158		0	0	128	0	0	30	0	0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	49		0	0	0	0	0	49	0	0	0
5	PITHORAGARH	Nos.	प्राप्तानुसार	0	45		0	0	30	0	0	14	0	0	1
6	CHAMPAWAT	Nos.	प्राप्तानुसार	100	296		0	80	257	0	20	39	0	0	0
7	DEHRADUN	Nos.	प्राप्तानुसार	0	530		0	0	250	0	0	213	0	0	67
8	PAURI	Nos.	प्राप्तानुसार	4	571		0	4	337	0	0	234	0	0	0
9	TEHRI	Nos.	प्राप्तानुसार	5	268		0	5	196	0	0	72	0	0	0
10	CHAMOLI	Nos.	प्राप्तानुसार	0	141		0	0	111	0	0	28	0	0	2
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	0	5		0	0	5	0	0	0	0	0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	0	316		0	0	247	0	0	69	0	0	0
13	HARIDWAR	Nos.	प्राप्तानुसार	0	402		0	0	324	0	0	78	0	0	0
	TOTAL	Nos.	प्राप्तानुसार	109	3434		0	89	2387	0	20	951	0	0	96
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	16	4	4	0.00	0	0	0		4	4		0	0
2	U.S.NAGAR	Nos.	9	0	5	0.00	0	0	0		0	4		0	1
3	ALMORA	Nos.	18	8	9	0.00	0	0	0		8	9		0	0
4	BAGESHWAR	Nos.	18	0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.	16	4	4	0.00	0	0	0		4	4		0	0
6	CHAMPAWAT	Nos.	12	0	6	0.00	0	0	0		0	5		0	1
7	DEHRADUN	Nos.	14	0	6	0.00	0	0	0		0	4		0	2
8	PAURI	Nos.	12	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	19	10	19	0.00	0	0	0		8	16		2	3
10	CHAMOLI	Nos.	10	0	6	0.00	0	0	0		0	5		0	1
11	RUDRAPARYAG	Nos.	3	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	20	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	8	0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	175	26	59	33.71	0	0	0	0	24	51	0	2	8
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
3	ALMORA	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.	19	0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.	1	0	0	0.00	0	0	0			0			0
6	CHAMPAWAT	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
8	PAURI	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	21	10	21	0.00	0	0	0		9	19		1	2
10	CHAMOLI	Nos.	15	0	8	0.00	0	0	0		0	7		0	1
11	RUDRAPARYAG	Nos.	8	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	24	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	88	10	29	32.95	0	0	0	0	9	26	0	1	3

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.	47	14	14	0.00	0	0	0		14	14		0	0
2	U.S.NAGAR	Nos.	60	0	31	0.00	0	0	0		0	24		0	7
3	ALMORA	Nos.	59	26	30	0.00	0	0	0		26	30		0	0
4	BAGESHWAR	Nos.	67	0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.	28	8	8	0.00	0	0	0		8	8		0	0
6	CHAMPAWAT	Nos.	42	0	22	0.00	0	0	0		0	15		0	7
7	DEHRADUN	Nos.	62	0	31	0.00	0	0	0		0	15		0	16
8	PAURI	Nos.	35	0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.	66	33	66	0.00	0	0	0		27	53		6	13
10	CHAMOLI	Nos.	42	0	21	0.00	0	0	0		0	18		0	3
11	RUDRAPARYAG	Nos.	19	0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.	66	0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.	59	0	0	0.00	0	0	0		0	0		0	0
OTAL		Nos.	652	81	223	34.20	0	0	0	0	75	177	0	6	46
24- Ahilya Bai Holkar Yojna (Sheep/Goat)															
1	NAINITAL	Nos.	10	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	10	0	10	0.00		0	7		0	2		0	1
3	ALMORA	Nos.	20	16	20	0.00		11	14		5	6		0	0
4	BAGESHWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	22	5	5	0.00		5	5		0	0		0	0
6	CHAMPAWAT	Nos.	10	4	10	0.00		4	10		0	0		0	0
7	DEHRADUN	Nos.	14	0	14	0.00		0	4		0	4		0	6
8	PAURI	Nos.	12	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	16	0	4	0.00		0	0		0	4		0	0
10	CHAMOLI	Nos.	23	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	12	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	23	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	196	25	63	32.14	0	20	40	0	5	16	0	0	7
25- GOAT DISTRIBUTION FOR FEMALE															
1	NAINITAL	Nos.	10	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	10	0	5	0.00		0	4		0	1		0	0
3	ALMORA	Nos.	15	6	7	0.00		1	2		5	5		0	0
4	BAGESHWAR	Nos.	0	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	0	0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.	10	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	10	0	5	0.00		0	2		0	2		0	1
8	PAURI	Nos.	10	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	10	0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.	0	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	0	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	0	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	10	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	85	6	17	20.00	0	1	8	0	5	8	0	0	1

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	6	6	60.00		6	6		0	0		0	0
b	Distribution of Ram	Nos.	0	0	0			0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	6	6	60.00		6	6		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	4	4	40.00		4	4		0	0		0	0
e	Estb. Of Goat Unit	No. (10female+01 male)	4	2	2	50.00		2	2		0	0		0	0
f	Estb. Of sheep Unit	No. (10female+01 male)	6	2	2	33.33		2	2		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	18	0	0	0.00		0	0		0	0		0	0

