

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR- December , 2017

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	37219	408535	80.74	379000	28658	314574	97000	7072	77622	30000	1489	16339
2	U.S.NAGAR	Nos.	561000	44267	408046	72.74	420000	33419	306890	106000	7588	75264	35000	3260	25892
3	ALMORA	Nos.	357000	33401	262009	73.39	289000	27055	212227	68000	6346	49782	0	0	0
4	BAGESHWAR	Nos.	117000	11666	93369	79.80	95000	5400	46357	22000	6087	44135	0	179	2877
5	PITHORAGARH	Nos.	347000	37087	247610	71.36	260000	22171	145816	67000	12660	88806	20000	2256	12988
6	CHAMPAWAT	Nos.	182000	18349	137866	75.75	147000	14206	97954	35000	3834	37910	0	309	2002
7	DEHRADUN	Nos.	422000	41709	324267	76.84	325000	26573	222813	80000	9546	61463	17000	5590	39991
8	PAURI	nos	234000	14404	118406	50.60	189000	10151	85671	45000	4253	32735	0	0	0
9	TEHRI	nos	207000	22192	162238	78.38	167000	16562	119637	40000	5630	42601	0	0	0
10	CHAMOLI	nos	207000	16647	129276	62.45	159000	9101	82453	40000	3729	29653	8000	3817	17170
11	RUDRAPARYAG	nos	78000	6916	58246	74.67	63000	5257	45951	15000	1659	12295	0	0	0
12	UTTARKASHI	nos	225000	16042	157684	70.08	173000	10330	102923	43000	5317	49119	9000	395	5642
13	HARIDWAR	nos	207000	19904	156104	75.41	167000	12715	111374	40000	7189	44730	0	0	0
	TOTAL	Nos.	3650000	319803	2663656	72.98	2833000	221598	1894640	698000	80910	646115	119000	17295	122901
2-Castration															
1	NAINITAL	Nos.	15000	1233	10739	71.59	11200	950	8271	2800	234	2039	1000	49	429
2	U.S.NAGAR	Nos.	15000	1220	10110	67.40	11200	734	6287	2800	396	3062	1000	90	761
3	ALMORA	Nos.	16800	1205	11049	65.77	13600	976	8949	3200	229	2100	0	0	0
4	BAGESHWAR	Nos.	7000	517	4863	69.47	5800	368	3609	1200	145	1173	0	4	81
5	PITHORAGARH	Nos.	16800	1347	11760	70.00	12600	935	7860	3200	371	3468	1000	41	432
6	CHAMPAWAT	Nos.	9400	740	6418	68.28	7600	567	5010	1800	148	1287	0	25	121
7	DEHRADUN	Nos.	13800	1133	7038	51.00	10600	742	4672	2600	259	1441	600	132	925
8	PAURI	Nos.	13800	768	5345	38.73	11200	534	3952	2600	234	1393	0	0	0
9	TEHRI	Nos.	10350	972	7156	69.14	8400	766	5525	1950	206	1631	0	0	0
10	CHAMOLI	Nos.	13350	643	4905	36.74	10350	434	3177	2500	157	1296	500	52	432
11	RUDRAPARYAG	Nos.	7200	360	3127	43.43	5800	288	2532	1400	72	595	0	0	0
12	UTTARKASHI	Nos.	12750	851	7724	60.58	9800	612	5466	2400	217	1948	550	22	310
13	HARIDWAR	Nos.	8750	650	4703	53.75	7100	523	3711	1650	127	992	0	0	0
	TOTAL	Nos.	160000	11639	94937	59.34	125250	8429	69021	30100	2795	22425	4650	415	3491
3-Vaccination															
1	NAINITAL	Nos.	400000	89566	421950	105.49	295000	68965	324904	80000	17018	80171	25000	3583	16875
2	U.S.NAGAR	Nos.	500000	84220	522365	104.47	378000	55493	343698	97000	17538	118806	25000	11189	59861
3	ALMORA	Nos.	210000	95189	301590	143.61	168000	77103	244288	42000	18086	57302	0	0	0
4	BAGESHWAR	Nos.	160000	56269	232012	145.01	128000	41801	164746	32000	13603	63317	0	865	3949
5	PITHORAGARH	Nos.	630000	47229	407823	64.73	470000	30238	279483	120000	11634	108409	40000	5357	19931
6	CHAMPAWAT	Nos.	200000	30341	196637	98.32	161000	24228	149707	39000	5951	44306	0	162	2624
7	DEHRADUN	Nos.	375000	51953	392459	104.66	288000	29268	222692	71000	9447	68245	16000	13238	101522
8	PAURI	Nos.	190000	62931	411122	216.38	154000	48028	316909	36000	14903	94213	0	0	0
9	TEHRI	Nos.	200000	48952	310330	155.17	162000	36233	239874	38000	12719	70456	0	0	0
10	CHAMOLI	Nos.	225000	33504	271917	120.85	173000	17902	179237	43000	8226	61540	9000	7376	31140
11	RUDRAPARYAG	Nos.	145000	58003	194957	134.45	117000	45618	149496	28000	12385	45461	0	0	0
12	UTTARKASHI	Nos.	190000	13698	230804	121.48	146000	9760	172260	36000	3721	55835	8000	217	2709
13	HARIDWAR	Nos.	375000	78357	478526	127.61	304000	54584	345109	71000	23773	133417	0	0	0
	TOTAL	Nos.	3800000	750212	4372492	115.07	2944000	539221	3132403	733000	169004	1001478	123000	41987	238611

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	20500	3942	35516	173.25	15400	3035	27346	3900	749	6749	1200	158	1421
2	U.S.NAGAR	Nos.	20500	3230	23780	116.00	15400	2305	17515	3900	715	4649	1200	210	1616
3	ALMORA	Nos.	16000	2393	18964	118.53	12950	1938	15361	3050	455	3603	0	0	0
4	BAGESHWAR	Nos.	9500	1376	11252	118.44	7700	1062	8537	1800	309	2608	0	5	107
5	PITHORAGARH	Nos.	15250	1322	12737	83.52	11550	901	8949	2900	348	3390	800	73	398
6	CHAMPAWAT	Nos.	9250	827	8212	88.78	7100	684	6778	1750	133	1414	400	10	20
7	DEHRADUN	Nos.	13300	1654	12498	93.97	10000	1038	8355	2500	436	2753	800	180	1390
8	PAURI	Nos.	7500	755	5946	79.28	6075	543	4697	1425	212	1249	0	0	0
9	TEHRI	Nos.	10100	1066	8469	83.85	8200	806	6829	1900	260	1640	0	0	0
10	CHAMOLI	Nos.	9100	586	5205	57.20	7000	395	3695	1700	130	1159	400	61	351
11	RUDRAPARYAG	Nos.	5800	568	5109	88.09	4700	450	4041	1100	118	1068	0	0	0
12	UTTARKASHI	Nos.	34100	2378	24079	70.61	26000	1787	18032	6500	563	5671	1600	28	376
13	HARIDWAR	Nos.	10100	1590	13750	136.14	8100	888	10244	2000	702	3506	0	0	0
TOTAL		Nos.	181000	21687	185517	102.50	140175	15832	140379	34425	5130	39459	6400	725	5679
5-Infertility Camps															
1	NAINITAL	Nos.	170	53	271	159.41	114	41	211	36	10	50	20	2	10
2	U.S.NAGAR	Nos.	170	28	191	112.35	114	20	143	36	5	30	20	3	18
3	ALMORA	Nos.	140	47	177	126.43	110	38	144	30	9	33	0	0	0
4	BAGESHWAR	Nos.	120	10	96	80.00	96	9	88	24	1	8	0	0	0
5	PITHORAGARH	Nos.	50	17	164	328.00	28	17	151	12	0	12	10	0	1
6	CHAMPAWAT	Nos.	50	6	45	90.00	38	6	41	12	0	4	0	0	0
7	DEHRADUN	Nos.	160	0	160	100.00	123	0	110	30	0	30	7	0	20
8	PAURI	Nos.	160	0	58	36.25	130	0	38	30	0	20	0	0	0
9	TEHRI	Nos.	120	6	80	66.67	98	5	64	22	1	16	0	0	0
10	CHAMOLI	Nos.	100	2	50	50.00	77	2	39	19	0	6	4	0	5
11	RUDRAPARYAG	Nos.	55	0	10	18.18	44	0	10	11	0	0	0	0	0
12	UTTARKASHI	Nos.	100	5	45	45.00	77	5	42	19	0	3	4	0	0
13	HARIDWAR	Nos.	105	7	101	96.19	80	6	87	25	1	14	0	0	0
TOTAL		Nos.	1500	181	1448	96.53	1129	149	1168	306	27	226	65	5	54
6-Animals Benefited															
1	NAINITAL	Nos.	17500	1073	9351	53.43	13100	623	6997	3300	407	1981	1100	43	373
2	U.S.NAGAR	Nos.	17500	701	6953	39.73	13100	592	5296	3300	59	1327	1100	50	330
3	ALMORA	Nos.	13000	1251	5623	43.25	10500	1013	4553	2500	238	1070	0	0	0
4	BAGESHWAR	Nos.	10500	558	4631	44.10	8500	528	4459	2000	30	172	0	0	0
5	PITHORAGARH	Nos.	5000	181	33262	665.24	3500	146	19529	1000	35	13705	500	0	28
6	CHAMPAWAT	Nos.	4500	241	1794	39.87	3600	206	1262	900	35	481	0	0	51
7	DEHRADUN	Nos.	16000	249	2298	14.36	12300	154	1523	3000	18	333	700	77	442
8	PAURI	Nos.	16000	0	180	1.13	13000	0	120	3000	0	60	0	0	0
9	TEHRI	Nos.	11000	1094	7080	64.36	8900	810	5356	2100	284	1724	0	0	0
10	CHAMOLI	Nos.	11000	74	938	8.53	8500	47	720	2100	27	203	400	0	15
11	RUDRAPARYAG	Nos.	5500	0	160	2.91	4400	0	160	1100	0	0	0	0	0
12	UTTARKASHI	Nos.	10500	203	1600	15.24	8100	183	1347	2000	20	245	400	0	8
13	HARIDWAR	Nos.	12000	642	5160	43.00	9700	509	3737	2300	133	1423	0	0	0
TOTAL		Nos.	150000	6267	79030	52.69	117200	4811	55059	28600	1286	22724	4200	170	1247

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	434	100.46	0	0	333	0	0	83	0	0	18
3	ALMORA	Nos.	250	0	240	96.00	0	0	194	0	0	46	0	0	0
4	BAGESHWAR	Nos.	70	5	95	135.71	0	4	73	0	1	22	0	0	0
5	PITHORAGARH	Nos.	120	11	67	55.83	0	9	63	0	2	4	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	3	3.26	0	0	3	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	7	120	166.67	0	6	101	0	1	19	0	0	0
10	CHAMOLI	Nos.	75	2	22	29.24	0	2	9	0	0	0	0	0	13
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	0	201	377.46	0	0	103	0	0	53	0	0	45
13	HARIDWAR	Nos.	44	200	247	561.36	0	200	230	0	0	17	0	0	0
TOTAL		Nos.	1800	225	1611	89.50	0	221	1291	0	4	244	0	0	76
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	7909	65410	162.71	30600	6090	50366	7600	1503	12429	2000	316	2615
2	U.S.NAGAR	Nos.	43200	3076	39156	90.64	32000	2911	34209	8200	85	2932	3000	80	2015
3	ALMORA	Nos.	25000	1872	27059	108.24	20200	1516	21917	4800	356	5142	0	0	0
4	BAGESHWAR	Nos.	7000	462	3503	50.04	5700	437	3169	1300	25	334	0	0	0
5	PITHORAGARH	Nos.	12000	477	9300	77.50	9300	280	7285	2300	197	2015	400	0	0
6	CHAMPAWAT	Nos.	7600	428	4609	60.64	6150	366	3597	1450	62	1004	0	0	8
7	DEHRADUN	Nos.	9200	4	341	3.71	7100	0	274	1700	1	34	400	3	33
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	1006	6099	84.71	5800	838	4694	1400	168	1405	0	0	0
10	CHAMOLI	Nos.	7525	0	47	0.62	5800	0	37	1400	0	10	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	155	1053	19.77	4100	129	754	1000	26	279	225	0	20
13	HARIDWAR	Nos.	4400	350	3087	70.16	3600	200	1998	800	150	1089	0	0	0
TOTAL		Nos.	180000	15739	159664	88.70	139450	12767	128300	34200	2573	26673	6350	399	4691
9-Natural Service															
1	NAINITAL	Nos.	2150	270	2350	109.30	1575	202	1806	415	56	451	160	12	93
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	182	2163	92.04	1905	147	1750	445	35	413	0	0	0
4	BAGESHWAR	Nos.	1600	287	1737	108.56	1310	286	1573	290	1	148	0	0	16
5	PITHORAGARH	Nos.	3400	326	2601	76.50	2470	221	1710	660	100	848	280	5	43
6	CHAMPAWAT	Nos.	1700	90	667	39.24	1390	80	579	310	10	88	0	0	0
7	DEHRADUN	Nos.	3044	132	742	24.38	2300	18	125	600	39	179	144	75	438
8	PAURI	Nos.	2061	0	31	1.50	1700	0	21	361	0	10	0	0	0
9	TEHRI	Nos.	2061	587	2943	142.79	1700	465	2290	361	122	653	0	0	0
10	CHAMOLI	Nos.	3105	78	486	15.65	2380	55	371	590	20	89	135	3	26
11	RUDRAPARYAG	Nos.	674	119	435	64.54	500	88	311	174	31	124	0	0	0
12	UTTARKASHI	Nos.	855	100	631	73.80	650	72	437	160	28	194	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	2171	14786	64.29	17880	1634	10973	4366	442	3197	764	95	616

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10-Progeny Born from Natural Service																
1	NAINITAL	Nos.	1110	132	1243	111.98	805	101	958	210	26	237	95	5	48	
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	1210	49	1161	95.95	980	39	938	230	10	223	0	0	0	
4	BAGESHWAR	Nos.	850	187	1035	121.76	685	186	959	165	1	67	0	0	9	
5	PITHORAGARH	Nos.	1770	140	1174	66.33	1295	103	756	330	36	410	140	1	8	
6	CHAMPAWAT	Nos.	910	48	374	41.10	735	45	309	175	3	65	0	0	0	
7	DEHRADUN	Nos.	1570	68	351	22.36	1200	16	72	300	18	92	70	34	187	
8	PAURI	Nos.	1105	0	13	1.18	900	0	8	205	0	5	0	0	0	
9	TEHRI	Nos.	1050	152	1100	104.76	850	118	862	200	34	238	0	0	0	
10	CHAMOLI	Nos.	1650	20	98	5.94	1270	10	64	310	8	27	70	2	7	
11	RUDRAPARYAG	Nos.	300	24	184	61.33	240	19	131	60	5	53	0	0	0	
12	UTTARKASHI	Nos.	475	45	300	63.16	360	32	200	90	13	100	25	0	0	
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
TOTAL		Nos.	12000	865	7033	58.61	9320	669	5257	2275	154	1517	400	42	259	
11-A.I. Done																
1	NAINITAL	Department	56900	3793	29230	51.37			2920	22534		721	5552		152	1144
		Others	50970	5473	19959	39.16			4214	15368		1040	3792		219	798
2	U.S.NAGAR	Department	75400	6176	44984	59.66			4770	33620		1011	8529		395	2835
		Others	105690	12765	53061	50.20			9829	40857		2425	10082		511	2122
3	ALMORA	Department	31150	1796	11245	36.10			1455	9109		341	2136		0	0
		Others	24455	2132	11906	48.69			1642	9168		405	2262		85	476
4	BAGESHWAR	Department	13600	624	4570	33.60			448	3531		171	1005		5	34
		Others	20452	1499	8365	40.90			1154	6441		285	1589		60	335
5	PITHORAGARH	Department	28900	1992	15425	53.37			1558	12276		404	2948		30	201
		Others	10074	478	1482	14.71			368	1141		91	282		19	59
6	CHAMPAWAT	Department	19800	1112	7843	39.61			925	6346		160	1381		27	116
		Others	13468	1111	5943	44.13			855	4576		211	1129		44	238
7	DEHRADUN	Department	57800	3322	26644	46.10			2547	20273		571	4639		204	1732
		Others	56054	3547	20782	37.07			2731	16002		674	3949		142	831
8	PAURI	Department	25000	1058	8869	35.48			870	7380		188	1489		0	0
		Others	22023	952	4746	21.55			733	3654		181	902		38	190
9	TEHRI	Department	20000	1178	7576	37.88			948	6325		230	1251		0	0
		Others	12173	552	3363	27.63			425	2590		105	639		22	135
10	CHAMOLI	Department	7000	440	3184	45.49			290	2129		98	614		52	441
		Others	31018	1540	10388	33.49			1186	7999		293	1974		62	416
11	RUDRAPARYAG	Department	14000	643	4667	33.34			510	3835		133	832		0	0
		Others	10512	713	3753	35.70			549	2890		135	713		29	150
12	UTTARKASHI	Department	16800	952	7719	45.95			738	6193		206	1402		8	124
		Others	11881	553	4329	36.44			426	3333		105	823		22	173
13	HARIDWAR	Department	59500	3335	26748	44.95			2469	19475		866	7273		0	0
		Others	125847	6414	29357	23.33			4939	22605		1219	5578		257	1174
TOTAL		Department	425850	26421	198704	46.66			20448	153026		5100	39051		873	6627
		Others	494617	37729	177434	35.87			29051	136624		7169	33712		1509	7097

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12-Progeny Born															
1	NAINITAL	Department		1486	13166			1144	10138		283	2503		59	525
		Others		2149	7356			1655	5664		408	1398		86	294
2	U.S.NAGAR	Department		2822	22440			2114	16816		505	4044		203	1580
		Others		4519	19619			3480	15107		859	3728		181	785
3	ALMORA	Department		544	7408			440	5998		104	1410		0	0
		Others		883	5197			680	4002		168	987		35	208
4	BAGESHWAR	Department		202	2114			151	1652		48	438		3	24
		Others		600	3886			462	2992		114	738		24	155
5	PITHORAGARH	Department		917	9103			687	7306		220	1683		10	114
		Others		155	558			119	430		29	106		6	22
6	CHAMPAWAT	Department		448	3710			354	2901		79	729		15	80
		Others		504	2873			388	2212		96	546		20	115
7	DEHRADUN	Department		1787	15535			1377	11954		280	2594		130	987
		Others		1026	7868			790	6058		195	1495		41	315
8	PAURI	Department		613	3754			543	3235		70	519		0	0
		Others		335	1498			258	1153		64	285		13	60
9	TEHRI	Department		209	3007			135	2364		74	643		0	0
		Others		288	1273			222	980		55	242		12	51
10	CHAMOLI	Department		162	1158			98	732		37	223		27	203
		Others		760	5305			585	4085		144	1008		30	212
11	RUDRAPARYAG	Department		205	1703			167	1382		38	321		0	0
		Others		283	1682			218	1295		54	320		11	67
12	UTTARKASHI	Department		417	3021			328	2381		82	569		7	71
		Others		166	1411			128	1086		32	268		7	56
13	HARIDWAR	Department		743	12192			569	9158		174	3034		0	0
		Others		2739	10942			2109	8425		520	2079		110	438
TOTAL		Department		10555	98311			8107	76017		1994	18710		454	3584
		Others		14407	69468			11093	53490		2737	13199		576	2779
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	1075	16045	96.66	11850	828	12356	3150	204	3048	1600	43	641
2	U.S.NAGAR	Nos.	16200	1836	12877	79.49	11450	1681	9908	3150	129	2333	1600	26	636
3	ALMORA	Nos.	21700	2897	18588	85.66	17500	2347	15057	4200	550	3531	0	0	0
4	BAGESHWAR	Nos.	39200	5728	40256	102.69	31700	3979	31788	7500	1679	7652	0	70	816
5	PITHORAGARH	Nos.	96000	14490	104943	109.32	73000	9527	69689	18000	2963	23694	5000	2000	11560
6	CHAMPAWAT	Nos.	15300	564	8842	57.79	12350	506	7059	2950	58	1783	0	0	0
7	DEHRADUN	Nos.	70000	8482	62895	89.85	54000	3838	26458	13000	2124	13272	3000	2520	23165
8	PAURI	Nos.	63100	5926	31256	49.53	51000	4994	24628	12100	932	6628	0	0	0
9	TEHRI	Nos.	46200	4134	30941	66.97	37000	3104	24186	9200	1030	6755	0	0	0
10	CHAMOLI	Nos.	85700	6838	53400	62.31	66000	2977	32532	16200	1411	11118	3500	2450	9750
11	RUDRAPARYAG	Nos.	30700	2108	19635	63.96	24800	1680	15309	5900	428	4326	0	0	0
12	UTTARKASHI	Nos.	190200	12272	124305	65.35	146000	9702	87129	36000	2420	30736	8200	150	6440
13	HARIDWAR	Nos.	9100	466	5185	56.98	7400	372	3471	1700	94	1714	0	0	0
TOTAL		Nos.	700000	66816	529168	75.60	544050	45535	359570	133050	14022	116590	22900	7259	53008

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	16600	1473	16214	97.67	11850	1134	12485	3150	280	3081	1600	59	648
2	U.S.NAGAR	Nos.	16200	1309	11395	70.34	11450	1183	8718	3150	112	2129	1600	14	548
3	ALMORA	Nos.	21700	2615	18306	84.36	17500	2118	14827	4200	497	3479	0	0	0
4	BAGESHWAR	Nos.	39200	3180	38758	98.87	31700	2196	30108	7500	934	7728	0	50	922
5	PITHORAGARH	Nos.	96000	8399	94081	98.00	73000	5579	60898	18000	2076	22366	5000	744	10817
6	CHAMPAWAT	Nos.	15300	980	6715	43.89	12350	900	5564	2950	80	1151	0	0	0
7	DEHRADUN	Nos.	70000	7763	72170	103.10	54000	3426	27813	13000	2043	15264	3000	2294	29093
8	PAURI	Nos.	63100	6119	34648	54.91	51000	5128	27116	12100	991	7532	0	0	0
9	TEHRI	Nos.	46200	3226	31061	67.23	37000	2186	24008	9200	1040	7053	0	0	0
10	CHAMOLI	Nos.	85700	5926	53972	62.98	66000	2968	35028	16200	1458	11304	3500	1500	7640
11	RUDRAPARYAG	Nos.	30700	566	7467	24.32	24800	466	5912	5900	100	1555	0	0	0
12	UTTARKASHI	Nos.	190200	13762	126816	66.68	146000	10122	87987	36000	2840	31859	8200	800	6970
13	HARIDWAR	Nos.	9100	279	5378	59.10	7400	120	4015	1700	159	1363	0	0	0
TOTAL		Nos.	700000	55597	516981	73.85	544050	37526	344479	133050	12610	115864	22900	5461	56638
15-Distrib. of Bucks															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.		0	8	0.00	0	0	6	0	0	2	0	0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	500	0	8	1.60	0	0	6	0	0	2	0	0	0
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.	8	3	3	37.50	0	3	3	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	4	0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0
11	RUDRAPARYAG	Nos.	3	1	1	33.33	2	1	1	1	0	0	0	0	0
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
TOTAL		Nos.	95	4	4	4.21	40	4	4	11	0	0	3	0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		0	298	0.00	0	0	0	0	0	78	0	0	220	
3	ALMORA	Nos.		70	70	0.00	0	0	0	0	70	70	0	0	0	
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		350	576	0.00	0	0	0	0	350	576	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		0	198	0.00	0	0	0	0	0	173	0	0	25	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		9	66	0.00	0	0	0	0	9	66	0	0	0	
13	HARIDWAR	Nos.		4	70	0.00	0	0	0	0	4	70	0	0	0	
	TOTAL	Nos.		26450	433	1278	4.83	0	0	0	0	433	1033	0	0	245
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	646000	98051	751547	116.34	487000	75499	578694	123000	18630	142792	36000	3922	30061	
2	U.S.NAGAR	Nos.	569000	76080	399170	70.15	431000	57737	303340	108000	10243	71131	30000	8100	24699	
3	ALMORA	Nos.	243000	14388	154353	63.52	197000	11654	125026	46000	2734	29327	0	0	0	
4	BAGESHWAR	Nos.	147000	950	37300	25.37	119000	0	0	28000	950	36600	0	0	700	
5	PITHORAGARH	Nos.	266000	25730	229245	86.18	199000	12600	116156	51000	11480	104479	16000	1650	8610	
6	CHAMPAWAT	Nos.	191000	20150	140930	73.79	155000	12250	82230	36000	7900	57150	0	0	1550	
7	DEHRADUN	Nos.	1275000	271775	1724937	135.29	982000	146325	847970	242000	116250	815917	51000	9200	61050	
8	PAURI	Nos.	118000	2745	47890	40.58	95000	2040	16570	23000	705	31320	0	0	0	
9	TEHRI	Nos.	118000	13050	58145	49.28	96000	7350	41705	22000	5700	16440	0	0	0	
10	CHAMOLI	Nos.	135000	5050	43176	31.98	104000	850	18689	25700	4000	21064	5300	200	3423	
11	RUDRAPARYAG	Nos.	117000	4315	37249	31.84	77000	3750	32083	18000	565	5166	0	0	0	
12	UTTARKASHI	Nos.	95000	13165	62885	66.19	90000	6875	36440	22000	6090	24715	5000	200	1730	
13	HARIDWAR	Nos.	90000	3770	60739	67.49	73000	1220	42070	17000	2550	18669	0	0	0	
	TOTAL	Nos.	4010000	549219	3747566	93.46	3105000	338150	2240973	761700	187797	1374770	143300	23272	131823	
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	प्राप्तानुसार	0.4	156.59		0	0.3	121.06	0	0.08	29.75	0	0.02	5.78	
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	1.2	11.03		0	0.82	8.42	0	0.28	1.91	0	0.1	0.7	
3	ALMORA	Qntls.	प्राप्तानुसार	0	12.11		0	0	9.81	0	0.00	2.30	0	0	0	
4	BAGESHWAR	Qntls.	प्राप्तानुसार	9.69	12.14		0	0	0	0	9.69	12.14	0	0	0	
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0.35	24.58		0	0.2	18	0	0.15	6.13	0	0	0.45	
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	7.5	146.66		0	5.5	101.94	0	2.00	44.72	0	0	0	
7	DEHRADUN	Qntls.	प्राप्तानुसार	18.55	18.55		0	8.63	8.63	0	7.26	7.26	0	3	3	
8	PAURI	Qntls.	प्राप्तानुसार	2.37	36.89		0	2	20.54	0	0.37	16.35	0	0	0	
9	TEHRI	Qntls.	प्राप्तानुसार	2.32	35		0	1.89	27.25	0	0.43	7.75	0	0	0	
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	3.88		0	0	2.62	0	0.00	1.20	0	0.00	0.06	
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.95	13.53		0	0.65	10.19	0	0.30	3.34	0	0	0	
12	UTTARKASHI	Qntls.	प्राप्तानुसार	9.72	22.87		0	7.45	16.74	0	2.16	5.87	0	0	0	
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0	
	TOTAL	Qntls.	प्राप्तानुसार	53.05	510.01		0.00	27.44	356.78	0.00	22.72	143.32	0.00	2.89	9.91	

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	653		0	0	502	0	0	125	0	0	26
2	U.S.NAGAR	Nos.	प्राप्तानुसार	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	प्राप्तानुसार	0	158		0	0	128	0	0	30	0	0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	49		0	0	0	0	0	49	0	0	0
5	PITHORAGARH	Nos.	प्राप्तानुसार	20	30		0	16	17	0	4	12	0	0	1
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	196		0	0	177	0	0	19	0	0	0
7	DEHRADUN	Nos.	प्राप्तानुसार	530	530		0	250	250	0	213	213	0	67	67
8	PAURI	Nos.	प्राप्तानुसार	55	553		0	25	323	0	30	230	0	0	0
9	TEHRI	Nos.	प्राप्तानुसार	19	263		0	17	191	0	2	72	0	0	0
10	CHAMOLI	Nos.	प्राप्तानुसार	0	141		0	0	111	0	0	28	0	0	2
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	5	5		0	5	5	0	0	0	0	0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	102	316		0	85	247	0	17	69	0	0	0
13	HARIDWAR	Nos.	प्राप्तानुसार	0	402		0	0	324	0	0	78	0	0	0
	TOTAL	Nos.	प्राप्तानुसार	731	3296		0	398	2275	0	266	925	0	67	96
21-Establishment of Goat Unit															
1	NAINITAL	Nos.		0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	5	0.00	0	0	0		0	4		0	1
3	ALMORA	Nos.		0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.		6	6	0.00	0	0	0		4	4		2	2
8	PAURI	Nos.		0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.		0	3	0.00	0	0	0		0	3		0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	1020	6	14	1.37	0	0	0	0	4	11	0	2	3
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.		0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0		0	0		0	0
8	PAURI	Nos.		0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.		0	4	0.00	0	0	0		0	4		0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
	TOTAL	Nos.	278	0	4	1.44	0	0	0	0	0	4	0	0	0

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.		0	0	0.00	0	0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	31	0.00	0	0	0		0	24		0	7
3	ALMORA	Nos.		0	0	0.00	0	0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0		0	0		0	0
7	DEHRADUN	Nos.		31	31	0.00	0	0	0		15	15		16	16
8	PAURI	Nos.		0	0	0.00	0	0	0		0	0		0	0
9	TEHRI	Nos.		0	10	0.00	0	0	0		0	10		0	0
10	CHAMOLI	Nos.		0	0	0.00	0	0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00	0	0	0		0	0		0	0
OTAL		Nos.	1488	31	72	4.84	0	0	0	0	15	49	0	16	23
24- Ahilya Bai Holkar Yojna (Sheep/Goat)															
1	NAINITAL	Nos.	10	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	10	0	10	0.00		0	7		0	2		0	1
3	ALMORA	Nos.	20	0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	22	0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.	10	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	14	0	14	0.00		0	4		0	4		0	6
8	PAURI	Nos.	12	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	16	0	4	0.00		0	0		0	4		0	0
10	CHAMOLI	Nos.	23	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	12	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	23	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	12	0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	196	0	28	14.29	0	0	11	0	0	10	0	0	7
25- GOAT DISTRIBUTION FOR FEMALE															
1	NAINITAL	Nos.		0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	5	0.00		0	4		0	1		0	0
3	ALMORA	Nos.		0	0	0.00		0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0	0.00		0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.		0	5	0.00		0	2		0	2		0	1
8	PAURI	Nos.		0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.		0	0	0.00		0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0	0.00		0	0		0	0		0	0
TOTAL		Nos.	120	0	10	8.33	0	0	6	0	0	3	0	0	1

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0		0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	0.00		0	0		0	0		0	0

