

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTOR,ANIMAL HUSBANDRY

(Format-1)

MONTH & YEAR- August , 2017

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
1-Treatment															
1	NAINITAL	Nos.	506000	50441	207565	41.02	379000	38839	159827	97000	9584	39437	30000	2018	8301
2	U.S.NAGAR	Nos.	561000	53195	198247	35.34	420000	38962	144575	106000	10715	39857	35000	3518	13815
3	ALMORA	Nos.	357000	31961	127444	35.70	289000	25888	103230	68000	6073	24214	0	0	0
4	BAGESHWAR	Nos.	117000	12586	41656	35.60	95000	6621	20695	22000	5431	19711	0	534	1250
5	PITHORAGARH	Nos.	347000	30043	111514	32.14	260000	17943	67122	67000	10492	37562	20000	1608	6830
6	CHAMPAWAT	Nos.	182000	18157	66292	36.42	147000	12823	45881	35000	5088	19519	0	246	892
7	DEHRADUN	Nos.	422000	44004	154020	36.50	325000	31891	110024	80000	6296	25463	17000	5817	18533
8	PAURI	nos	234000	14716	54243	23.18	189000	10437	38378	45000	4279	15865	0	0	0
9	TEHRI	nos	207000	21420	72253	34.90	167000	15915	52556	40000	5505	19697	0	0	0
10	CHAMOLI	nos	207000	16508	64106	30.97	159000	10453	41478	40000	4114	16093	8000	1941	6535
11	RUDRAPARYAG	nos	78000	8869	29086	37.29	63000	6932	23100	15000	1937	5986	0	0	0
12	UTTARKASHI	nos	225000	21396	82288	36.57	173000	14142	52864	43000	6553	26485	9000	701	2939
13	HARIDWAR	nos	207000	19357	72843	35.19	167000	13987	52767	40000	5370	20076	0	0	0
	TOTAL	Nos.	3650000	342653	1281557	35.11	2833000	244833	912497	698000	81437	309965	119000	16383	59095
2-Castration															
1	NAINITAL	Nos.	15000	1255	5081	33.87	11200	967	3913	2800	238	965	1000	50	203
2	U.S.NAGAR	Nos.	15000	1178	4771	31.81	11200	693	2881	2800	404	1473	1000	81	417
3	ALMORA	Nos.	16800	1393	5386	32.06	13600	1128	4361	3200	265	1025	0	0	0
4	BAGESHWAR	Nos.	7000	844	2375	33.93	5800	627	1798	1200	201	518	0	16	59
5	PITHORAGARH	Nos.	16800	1481	6134	36.51	12600	983	4073	3200	414	1810	1000	84	251
6	CHAMPAWAT	Nos.	9400	957	3276	34.85	7600	766	2583	1800	181	645	0	10	48
7	DEHRADUN	Nos.	13800	685	2942	21.32	10600	423	1977	2600	164	566	600	98	399
8	PAURI	Nos.	13800	536	2276	16.49	11200	393	1663	2600	143	613	0	0	0
9	TEHRI	Nos.	10350	873	3179	30.71	8400	686	2437	1950	187	742	0	0	0
10	CHAMOLI	Nos.	13350	650	2373	17.78	10350	433	1503	2500	141	627	500	76	243
11	RUDRAPARYAG	Nos.	7200	400	1381	19.18	5800	330	1124	1400	70	257	0	0	0
12	UTTARKASHI	Nos.	12750	912	3957	31.04	9800	642	2809	2400	232	1004	550	38	144
13	HARIDWAR	Nos.	8750	505	2042	23.34	7100	378	1614	1650	127	428	0	0	0
	TOTAL	Nos.	160000	11669	45173	28.23	125250	8449	32736	30100	2767	10673	4650	453	1764
3-Vaccination															
1	NAINITAL	Nos.	400000	7765	230209	57.55	295000	5980	177262	80000	1475	43740	25000	310	9207
2	U.S.NAGAR	Nos.	500000	17510	248850	49.77	378000	12295	156824	97000	3835	60977	25000	1380	31049
3	ALMORA	Nos.	210000	1565	205092	97.66	168000	1268	166125	42000	297	38967	0	0	0
4	BAGESHWAR	Nos.	160000	3111	119348	74.59	128000	2449	82468	32000	593	34943	0	69	1937
5	PITHORAGARH	Nos.	630000	9295	215366	34.19	470000	4316	149270	120000	2858	56620	40000	2121	9476
6	CHAMPAWAT	Nos.	200000	1721	98951	49.48	161000	1177	73694	39000	504	23887	0	40	1370
7	DEHRADUN	Nos.	375000	16883	197930	52.78	288000	8882	109875	71000	2644	31919	16000	5357	56136
8	PAURI	Nos.	190000	13813	200747	105.66	154000	10267	152998	36000	3546	47749	0	0	0
9	TEHRI	Nos.	200000	5837	160840	80.42	162000	4539	126029	38000	1298	34811	0	0	0
10	CHAMOLI	Nos.	225000	8632	137391	61.06	173000	5798	93053	43000	2119	31607	9000	715	12731
11	RUDRAPARYAG	Nos.	145000	3773	87459	60.32	117000	2829	65450	28000	944	22009	0	0	0
12	UTTARKASHI	Nos.	190000	2690	137852	72.55	146000	1765	104167	36000	685	32272	8000	240	1413
13	HARIDWAR	Nos.	375000	5966	246347	65.69	304000	4646	179325	71000	1320	67022	0	0	0
	TOTAL	Nos.	3800000	98561	2286382	60.17	2944000	66211	1636540	733000	22118	526523	123000	10232	123319

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
4-Mass Drenching of Large Animals																
1	NAINITAL	Nos.	20500	4284	16658	81.26	15400	3299	12826	3900	814	3166	1200	171	666	
2	U.S.NAGAR	Nos.	20500	2612	9295	45.34	15400	1960	6925	3900	451	1737	1200	201	633	
3	ALMORA	Nos.	16000	2573	9717	60.73	12950	2084	7871	3050	489	1846	0	0	0	
4	BAGESHWAR	Nos.	9500	1577	5384	56.67	7700	1188	4036	1800	376	1289	0	13	59	
5	PITHORAGARH	Nos.	15250	1680	6567	43.06	11550	1216	4640	2900	413	1722	800	51	205	
6	CHAMPAWAT	Nos.	9250	1034	4351	47.04	7100	853	3562	1750	171	779	400	10	10	
7	DEHRADUN	Nos.	13300	1400	6421	48.28	10000	1049	4534	2500	216	1270	800	135	617	
8	PAURI	Nos.	7500	840	2992	39.89	6075	697	2408	1425	143	584	0	0	0	
9	TEHRI	Nos.	10100	1110	4215	41.73	8200	872	3422	1900	238	793	0	0	0	
10	CHAMOLI	Nos.	9100	789	2451	26.93	7000	576	1780	1700	192	545	400	21	126	
11	RUDRAPARYAG	Nos.	5800	895	2410	41.55	4700	689	1885	1100	206	525	0	0	0	
12	UTTARKASHI	Nos.	34100	2940	12194	35.76	26000	2214	9355	6500	686	2662	1600	40	177	
13	HARIDWAR	Nos.	10100	1682	7053	69.83	8100	1253	5433	2000	429	1620	0	0	0	
TOTAL			Nos.	181000	23416	89708	49.56	140175	17950	68677	34425	4824	18538	6400	642	2493
5-Infertility Camps																
1	NAINITAL	Nos.	170	31	109	64.12	114	24	85	36	6	20	20	1	4	
2	U.S.NAGAR	Nos.	170	19	81	47.65	114	10	66	36	5	9	20	4	6	
3	ALMORA	Nos.	140	14	71	50.71	110	11	58	30	3	13	0	0	0	
4	BAGESHWAR	Nos.	120	19	50	41.67	96	18	47	24	1	3	0	0	0	
5	PITHORAGARH	Nos.	50	16	69	138.00	28	15	65	12	1	4	10	0	0	
6	CHAMPAWAT	Nos.	50	6	17	34.00	38	6	15	12	0	2	0	0	0	
7	DEHRADUN	Nos.	160	0	160	100.00	123	0	110	30	0	30	7	0	20	
8	PAURI	Nos.	160	23	55	34.38	130	14	35	30	9	20	0	0	0	
9	TEHRI	Nos.	120	18	36	30.00	98	12	28	22	6	8	0	0	0	
10	CHAMOLI	Nos.	100	4	17	17.00	77	4	14	19	0	2	4	0	1	
11	RUDRAPARYAG	Nos.	55	0	2	3.64	44	0	2	11	0	0	0	0	0	
12	UTTARKASHI	Nos.	100	3	15	15.00	77	3	15	19	0	0	4	0	0	
13	HARIDWAR	Nos.	105	7	44	41.90	80	6	37	25	1	7	0	0	0	
TOTAL			Nos.	1500	160	726	48.40	1129	123	577	306	32	118	65	5	31
6-Animals Benefited																
1	NAINITAL	Nos.	17500	1653	3730	21.31	13100	1273	2873	3300	314	709	1100	66	148	
2	U.S.NAGAR	Nos.	17500	700	2366	13.52	13100	519	1928	3300	115	267	1100	66	171	
3	ALMORA	Nos.	13000	278	2816	21.66	10500	225	2280	2500	53	536	0	0	0	
4	BAGESHWAR	Nos.	10500	639	1506	14.34	8500	629	1476	2000	10	30	0	0	0	
5	PITHORAGARH	Nos.	5000	2705	19443	388.86	3500	2084	10924	1000	618	8506	500	3	13	
6	CHAMPAWAT	Nos.	4500	305	1002	22.27	3600	256	686	900	49	300	0	0	16	
7	DEHRADUN	Nos.	16000	315	1108	6.93	12300	197	740	3000	70	180	700	48	188	
8	PAURI	Nos.	16000	64	147	0.92	13000	38	89	3000	26	58	0	0	0	
9	TEHRI	Nos.	11000	739	2681	24.37	8900	580	2077	2100	159	604	0	0	0	
10	CHAMOLI	Nos.	11000	54	406	3.69	8500	38	318	2100	16	73	400	0	15	
11	RUDRAPARYAG	Nos.	5500	0	19	0.35	4400	0	19	1100	0	0	0	0	0	
12	UTTARKASHI	Nos.	10500	290	542	5.16	8100	282	470	2000	8	66	400	0	6	
13	HARIDWAR	Nos.	12000	716	2045	17.04	9700	498	1476	2300	218	569	0	0	0	
TOTAL			Nos.	150000	8458	37811	25.21	117200	6619	25356	28600	1656	11898	4200	183	557

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	402	0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	250	28	123	49.20	0	23	100	0	5	23	0	0	0
4	BAGESHWAR	Nos.	70	27	81	115.71	0	20	63	0	7	18	0	0	0
5	PITHORAGARH	Nos.	120	4	43	35.83	0	4	41	0	0	2	0	0	0
6	CHAMPAWAT	Nos.	76	0	182	239.47	0	0	182	0	0	0	0	0	0
7	DEHRADUN	Nos.	92	0	3	3.26	0	0	3	0	0	0	0	0	0
8	PAURI	Nos.	85	0	0	0.00	0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	72	38	88	122.22	0	33	75	0	5	13	0	0	0
10	CHAMOLI	Nos.	75	0	7	9.30	0	0	7	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00	0	0	0	0	0	0	0	0	0
12	UTTARKASHI	Nos.	53	144	176	330.52	0	81	103	0	43	53	0	20	20
13	HARIDWAR	Nos.	44	47	47	106.82	0	30	30	0	17	17	0	0	0
TOTAL		Nos.	1800	288	750	41.67	0	191	604	0	77	126	0	20	20
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	40200	8351	28726	71.46	30600	6430	22120	7600	1587	5458	2000	334	1148
2	U.S.NAGAR	Nos.	43200	5309	18838	43.61	32000	4063	15826	8200	845	1805	3000	401	1207
3	ALMORA	Nos.	25000	3682	14312	57.25	20200	2982	11592	4800	700	2720	0	0	0
4	BAGESHWAR	Nos.	7000	685	1862	26.60	5700	604	1661	1300	81	201	0	0	0
5	PITHORAGARH	Nos.	12000	1323	4857	40.48	9300	1075	3897	2300	248	960	400	0	0
6	CHAMPAWAT	Nos.	7600	943	2252	29.63	6150	637	1706	1450	298	538	0	8	8
7	DEHRADUN	Nos.	9200	5	324	3.52	7100	0	274	1700	1	30	400	4	20
8	PAURI	Nos.	8500	0	0	0.00	6800	0	0	1700	0	0	0	0	0
9	TEHRI	Nos.	7200	519	1451	20.15	5800	372	1172	1400	147	279	0	0	0
10	CHAMOLI	Nos.	7525	7	7	0.09	5800	7	7	1400	0	0	325	0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00	2300	0	0	550	0	0	0	0	0
12	UTTARKASHI	Nos.	5325	0	398	7.47	4100	0	270	1000	0	118	225	0	10
13	HARIDWAR	Nos.	4400	140	680	15.45	3600	80	460	800	60	220	0	0	0
TOTAL		Nos.	180000	20964	73707	40.95	139450	16250	58985	34200	3967	12329	6350	747	2393
9-Natural Service															
1	NAINITAL	Nos.	2150	292	1127	52.42	1575	225	870	415	56	214	160	11	43
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	204	778	33.11	1905	165	629	445	39	149	0	0	0
4	BAGESHWAR	Nos.	1600	202	644	40.25	1310	162	574	290	33	63	0	7	7
5	PITHORAGARH	Nos.	3400	319	1203	35.38	2470	219	784	660	97	401	280	3	18
6	CHAMPAWAT	Nos.	1700	45	197	11.59	1390	38	161	310	7	36	0	0	0
7	DEHRADUN	Nos.	3044	97	293	9.63	2300	26	44	600	25	74	144	46	175
8	PAURI	Nos.	2061	25	31	1.50	1700	15	21	361	10	10	0	0	0
9	TEHRI	Nos.	2061	287	1083	52.55	1700	222	857	361	65	226	0	0	0
10	CHAMOLI	Nos.	3105	25	160	5.15	2380	11	113	590	14	33	135	0	14
11	RUDRAPARYAG	Nos.	674	60	191	28.34	500	46	140	174	14	51	0	0	0
12	UTTARKASHI	Nos.	855	89	230	26.90	650	65	161	160	24	69	45	0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	1645	5937	25.81	17880	1194	4354	4366	384	1326	764	67	257

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	138	609	54.86	805	107	470	210	26	116	95	5	23
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	425	728	60.17	980	344	589	230	81	139	0	0	0
4	BAGESHWAR	Nos.	850	163	406	47.76	685	156	389	165	3	13	0	4	4
5	PITHORAGARH	Nos.	1770	129	575	32.49	1295	100	361	330	29	213	140	0	1
6	CHAMPAWAT	Nos.	910	29	154	16.92	735	25	124	175	4	30	0	0	0
7	DEHRADUN	Nos.	1570	42	133	8.47	1200	15	27	300	9	35	70	18	71
8	PAURI	Nos.	1105	13	13	1.18	900	8	8	205	5	5	0	0	0
9	TEHRI	Nos.	1050	114	384	36.57	850	95	320	200	19	64	0	0	0
10	CHAMOLI	Nos.	1650	9	20	1.21	1270	9	18	310	0	2	70	0	0
11	RUDRAPARYAG	Nos.	300	28	101	33.67	240	22	71	60	6	30	0	0	0
12	UTTARKASHI	Nos.	475	34	106	22.32	360	25	72	90	9	34	25	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	12000	1124	3229	26.91	9320	906	2449	2275	191	681	400	27	99
11-A.I. Done															
1	NAINITAL	Department	56900	3353	14484	25.46		2515	11182		692	2750		146	552
		Others	50970	2222	7307	14.34		1711	5626		422	1388		89	292
2	U.S.NAGAR	Department	75400	5270	21341	28.30		3909	15194		915	4724		446	1423
		Others	105690	4537	14502	13.72		3493	11167		862	2755		181	580
3	ALMORA	Department	31150	1288	5257	16.88		1285	4258		3	999		0	0
		Others	24455	1125	4530	18.52		866	3488		214	861		45	181
4	BAGESHWAR	Department	13600	534	2083	15.32		431	1606		98	457		5	20
		Others	20452	852	3466	16.95		656	2669		162	659		34	139
5	PITHORAGARH	Department	28900	1739	7400	25.61		1406	6021		304	1275		29	104
		Others	10074	170	580	5.76		131	447		32	110		7	23
6	CHAMPAWAT	Department	19800	872	3777	19.08		702	3072		160	669		10	36
		Others	13468	638	2656	19.72		491	2045		121	505		26	106
7	DEHRADUN	Department	57800	2950	14286	24.72		2223	10866		567	2487		160	933
		Others	56054	1944	8019	14.31		1497	6175		369	1524		78	321
8	PAURI	Department	25000	1195	4086	16.34		1036	3413		159	673		0	0
		Others	22023	221	2126	9.65		170	1637		42	404		9	85
9	TEHRI	Department	20000	919	3167	15.84		776	2670		143	497		0	0
		Others	12173	235	1687	13.86		181	1299		45	321		9	67
10	CHAMOLI	Department	7000	383	1507	21.53		269	1036		66	272		48	199
		Others	31018	1109	4549	14.67		854	3503		211	864		44	182
11	RUDRAPARYAG	Department	14000	562	1917	13.69		465	1592		97	325		0	0
		Others	10512	272	1389	13.21		209	1070		52	264		11	56
12	UTTARKASHI	Department	16800	976	3872	23.05		791	3130		177	708		8	34
		Others	11881	451	1862	15.67		347	1434		86	354		18	74
13	HARIDWAR	Department	59500	3418	13499	22.69		2570	10176		848	3323		0	0
		Others	125847	3582	11259	8.95		2758	8669		681	2139		143	450
TOTAL		Department	425850	23459	96676	22.70		18378	74216		4229	19159		852	3301
		Others	494617	17358	63932	12.93		13366	49228		3298	12147		694	2557

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12-Progeny Born															
1	NAINITAL	Department		1564	6920			1205	5329		297	1315		62	276
		Others		789	2823			608	2174		150	536		32	113
2	U.S.NAGAR	Department		2621	10883			1987	8212		485	1902		149	769
		Others		1873	5737			1442	4417		356	1090		75	229
3	ALMORA	Department		1085	4609			879	3732		206	877		0	0
		Others		497	1894			383	1458		94	360		20	76
4	BAGESHWAR	Department		284	1189			213	937		65	235		6	17
		Others		439	1709			338	1316		83	325		18	68
5	PITHORAGARH	Department		1047	4673			843	3739		194	869		10	65
		Others		70	234			54	180		13	44		3	9
6	CHAMPAWAT	Department		454	1896			362	1473		86	396		6	27
		Others		374	1267			288	976		71	241		15	51
7	DEHRADUN	Department		1986	8581			1553	6666		339	1426		94	489
		Others		843	3489			649	2687		160	663		34	140
8	PAURI	Department		519	1755			448	1515		71	240		0	0
		Others		107	671			82	517		20	127		4	27
9	TEHRI	Department		300	1084			243	859		57	225		0	0
		Others		96	689			74	531		18	131		4	28
10	CHAMOLI	Department		152	534			99	335		28	96		25	103
		Others		590	2301			454	1772		112	437		24	92
11	RUDRAPARYAG	Department		221	818			186	666		35	152		0	0
		Others		200	636			154	490		38	121		8	25
12	UTTARKASHI	Department		361	1459			290	1185		64	253		7	21
		Others		116	622			89	479		22	118		5	25
13	HARIDWAR	Department		1554	6637			1182	5022		372	1615		0	0
		Others		1526	4478			1175	3448		290	851		61	179
TOTAL		Department	0	12148	51038	0	0	9490	39670	0	2299	9601	0	359	1767
		Others	0	7520	26550	0	0	5790	20444	0	1427	5045	0	303	1062
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	16600	1215	4452	26.82	11850	936	3429	3150	231	846	1600	48	177
2	U.S.NAGAR	Nos.	16200	1537	4258	26.28	11450	900	2646	3150	510	1248	1600	127	364
3	ALMORA	Nos.	21700	367	8751	40.33	17500	297	7087	4200	70	1664	0	0	0
4	BAGESHWAR	Nos.	39200	5916	20813	53.09	31700	5136	17584	7500	683	2615	0	97	614
5	PITHORAGARH	Nos.	96000	11465	57442	59.84	73000	7581	38877	18000	3094	12105	5000	790	6460
6	CHAMPAWAT	Nos.	15300	1580	4673	30.54	12350	1255	3760	2950	325	913	0	0	0
7	DEHRADUN	Nos.	70000	7128	29230	41.76	54000	3184	12008	13000	1419	6018	3000	2525	11204
8	PAURI	Nos.	63100	3489	12707	20.14	51000	2806	9766	12100	683	2941	0	0	0
9	TEHRI	Nos.	46200	3880	15276	33.06	37000	3025	12080	9200	855	3196	0	0	0
10	CHAMOLI	Nos.	85700	6733	24912	29.07	66000	4484	16019	16200	1499	4693	3500	750	4200
11	RUDRAPARYAG	Nos.	30700	3082	9461	30.82	24800	2272	7216	5900	810	2245	0	0	0
12	UTTARKASHI	Nos.	190200	14425	64431	33.88	146000	10155	43961	36000	3775	16685	8200	495	3785
13	HARIDWAR	Nos.	9100	606	2519	27.68	7400	563	1586	1700	43	933	0	0	0
TOTAL		Nos.	700000	61423	258925	36.99	544050	42594	176019	133050	13997	56102	22900	4832	26804

S. No.	Program	Unit	Total Achievements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
14-Dipping (Sheep & Goat)																
1	NAINITAL	Nos.	16600	1163	4210	25.36	11850	895	3242	3150	221	800	1600	47	168	
2	U.S.NAGAR	Nos.	16200	1303	3196	19.73	11450	680	1958	3150	520	1002	1600	103	236	
3	ALMORA	Nos.	21700	2966	11919	54.93	17500	2402	9654	4200	564	2265	0	0	0	
4	BAGESHWAR	Nos.	39200	4744	19572	49.93	31700	3560	15653	7500	1010	3211	0	174	708	
5	PITHORAGARH	Nos.	96000	10141	55104	57.40	73000	6728	34514	18000	2613	13020	5000	800	7570	
6	CHAMPAWAT	Nos.	15300	1010	2570	16.80	12350	800	2085	2950	210	485	0	0	0	
7	DEHRADUN	Nos.	70000	10981	38541	55.06	54000	3511	12590	13000	1840	7614	3000	5630	18337	
8	PAURI	Nos.	63100	4443	14480	22.95	51000	3585	11107	12100	858	3373	0	0	0	
9	TEHRI	Nos.	46200	4197	16097	34.84	37000	3297	12792	9200	900	3305	0	0	0	
10	CHAMOLI	Nos.	85700	6910	25736	30.03	66000	4577	16485	16200	1613	5081	3500	720	4170	
11	RUDRAPARYAG	Nos.	30700	1434	2204	7.18	24800	1099	1649	5900	335	555	0	0	0	
12	UTTARKASHI	Nos.	190200	14850	66234	34.82	146000	10225	45294	36000	3980	17655	8200	645	3285	
13	HARIDWAR	Nos.	9100	632	2559	28.12	7400	570	2036	1700	62	523	0	0	0	
TOTAL			Nos.	700000	64774	262422	37.49	544050	41929	169059	133050	14726	58889	22900	8119	34474
15-Distrib. of Bucks																
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
10	CHAMOLI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
13	HARIDWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0	
TOTAL			Nos.	500	0	0.00	0	0	0	0	0	0	0	0	0	
16-No of Animal Exhibitions Organized																
1	NAINITAL	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0	
2	U.S.NAGAR	Nos.	7	0	0	0.00	0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	11	0	0	0.00	0	0	0	0	0	0	0	0	0	
4	BAGESHWAR	Nos.	3	0	0	0.00	0	0	0	0	0	0	0	0	0	
5	PITHORAGARH	Nos.	8	0	0	0.00	0	0	0	0	0	0	0	0	0	
6	CHAMPAWAT	Nos.	4	0	0	0.00	0	0	0	0	0	0	0	0	0	
7	DEHRADUN	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0	
8	PAURI	Nos.	15	0	0	0.00	12	0	0	3	0	0	0	0	0	
9	TEHRI	Nos.	9	0	0	0.00	7	0	0	2	0	0	0	0	0	
10	CHAMOLI	Nos.	9	0	0	0.00	6	0	0	2	0	0	1	0	0	
11	RUDRAPARYAG	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0	
12	UTTARKASHI	Nos.	6	0	0	0.00	4	0	0	1	0	0	1	0	0	
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0	
TOTAL			Nos.	95	0	0.00	40	0	0	11	0	0	3	0	0	

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
17-No. of Poultry Units Estb.															
1	NAINITAL	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
5	PITHORAGARH	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.		0	226	0.00	0	0	0	0	226	0	0	0	0
9	TEHRI	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	0
10	CHAMOLI	Nos.		10	145	0.00	0	0	0	4	129	0	6	16	
11	RUDRAPARYAG	Nos.		0	0	0.00	0	0	0	0	0	0	0	0	
12	UTTARKASHI	Nos.		1	36	0.00	0	0	0	1	36	0	0	0	
13	HARIDWAR	Nos.		25	41	0.00	0	0	0	25	41	0	0	0	
TOTAL		Nos.		26450	36	448	1.69	0	0	0	30	432	0	6	16
18-Distrib. Of Chicks															
1	NAINITAL	Nos.	646000	89450	393375	60.89	487000	68877	302902	123000	16995	74739	36000	3578	15734
2	U.S.NAGAR	Nos.	569000	52550	158925	27.93	431000	41433	120888	108000	7706	29076	30000	3411	8961
3	ALMORA	Nos.	243000	14295	72157	29.69	197000	11579	58447	46000	2716	13710	0	0	0
4	BAGESHWAR	Nos.	147000	0	0	0.00	119000	0	0	28000	0	0	0	0	0
5	PITHORAGARH	Nos.	266000	21550	118800	44.66	199000	6700	71590	51000	14850	40260	16000	0	6950
6	CHAMPAWAT	Nos.	191000	14800	66800	34.97	155000	10800	37000	36000	3500	28800	0	500	1000
7	DEHRADUN	Nos.	1275000	178170	845725	66.33	982000	89520	390125	242000	83750	429950	51000	4900	25650
8	PAURI	Nos.	118000	3660	31035	26.30	95000	1710	9700	23000	1950	21335	0	0	0
9	TEHRI	Nos.	118000	7250	23295	19.74	96000	5200	17215	22000	2050	6080	0	0	0
10	CHAMOLI	Nos.	135000	1245	15422	11.42	104000	790	4765	25700	455	8387	5300	0	2270
11	RUDRAPARYAG	Nos.	117000	7470	18191	15.55	77000	6825	16240	18000	645	1951	0	0	0
12	UTTARKASHI	Nos.	95000	7665	26475	27.87	90000	4595	14210	22000	2930	11525	5000	140	740
13	HARIDWAR	Nos.	90000	11600	26250	29.17	73000	8000	17850	17000	3600	8400	0	0	0
TOTAL		Nos.	4010000	409705	1796450	44.80	3105000	256029	1060932	761700	141147	674213	143300	12529	61305
19-Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	प्राप्तानुसार	16.38	115.8		0	12.38	89.65	0	3.00	22.00	0	1	4.15
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0.82	0.82		0	0.64	0.64	0	0.15	0.15	0	0.03	0.03
3	ALMORA	Qntls.	प्राप्तानुसार	0.17	12.11		0	0.14	9.81	0	0.03	2.30	0	0	0
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	8.7	65.96		0	4.05	44.84	0	4.65	21.12	0	0	0
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0
8	PAURI	Qntls.	प्राप्तानुसार	0.84	19.46		0	0.2	12.12	0	0.64	7.34	0	0	0
9	TEHRI	Qntls.	प्राप्तानुसार	13.38	26.17		0	10.21	20.52	0	3.17	5.65	0	0	0
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	0.58		0	0	0.36	0	0.00	0.18	0	0.00	0.04
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.07	4.79		0	0.07	3.44	0	0.00	1.35	0	0	0
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0.09	12.65		0	0.04	8.9	0	0.05	3.60	0	0	0
13	HARIDWAR	Qntls.	प्राप्तानुसार	0	16.18		0	0	11.58	0	0.00	4.60	0	0	0
TOTAL		Qntls.	प्राप्तानुसार	40.45	274.52		0.00	27.73	201.86	0.00	11.69	68.29	0.00	1.03	4.37

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
25-Distrib. of cows to widows from Kedarnath Disaster 2013															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0		0	0	0	0	0
OTAL		Nos.	28	0	0	0	0	0	0	0	0	0	0	0	0
26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)															
a	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
b	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
c	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
d	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
e	Estb. Of Goat Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
f	Estb. Of sheep Unit	No. (10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
g	Estb. Of Poultry Unit	Nos.	1000	0	0	0.00		0	0		0	0		0	0

