

**TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT**

**MONTH & YEAR- April , 2017**

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>1-Treatment</b>															
1	NAINITAL	Nos.	506000	14958	14958	2.96		11518	11518		2842	2842		598	598
2	U.S.NAGAR	Nos.	561000	11451	11451	2.04		8993	8993		1612	1612		846	846
3	ALMORA	Nos.	357000	16591	16591	4.65		13439	13439		3152	3152			0
4	BAGESHWAR	Nos.	117000	1400	1400	1.20		946	946		390	390		64	64
5	PITHORAGARH	Nos.	347000	8526	8526	2.46		4741	4741		3228	3228		557	557
6	CHAMPAWAT	Nos.	182000	3787	3787	2.08		2950	2950		835	835		2	2
7	DEHRADUN	Nos.	422000	9579	9579	2.27		7270	7270		1095	1095		1214	1214
8	PAURI	nos	234000	3224	3224	1.38		2293	2293		931	931		0	0
9	TEHRI	nos	207000	4846	4846	2.34		3652	3652		1194	1194		0	0
10	CHAMOLI	nos	207000	3589	3589	1.73		2645	2645		641	641		303	303
11	RUDRAPARYAG	nos	78000	923	923	1.18		747	747		176	176		0	0
12	UTTARKASHI	nos	225000	4694	4694	2.09		2821	2821		1762	1762		111	111
13	HARIDWAR	nos	207000	2688	2688	1.30		1912	1912		776	776		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3650000</b>	<b>86256</b>	<b>86256</b>	<b>2.36</b>	<b>0</b>	<b>63927</b>	<b>63927</b>	<b>0</b>	<b>18634</b>	<b>18634</b>	<b>0</b>	<b>3695</b>	<b>3695</b>
<b>2-Castration</b>															
1	NAINITAL	Nos.	15000	421	421	2.81		324	324		80	80		17	17
2	U.S.NAGAR	Nos.	15000	406	406	2.71		283	283		97	97		26	26
3	ALMORA	Nos.	16800	651	651	3.88		527	527		124	124			0
4	BAGESHWAR	Nos.	7000	93	93	1.33		75	75		16	16		2	2
5	PITHORAGARH	Nos.	16800	401	401	2.39		268	268		110	110		23	23
6	CHAMPAWAT	Nos.	9400	185	185	1.97		150	150		35	35		0	0
7	DEHRADUN	Nos.	13800	178	178	1.29		122	122		33	33		23	23
8	PAURI	Nos.	13800	149	149	1.08		120	120		29	29		0	0
9	TEHRI	Nos.	10350	213	213	2.06		176	176		37	37		0	0
10	CHAMOLI	Nos.	13350	92	92	0.69		63	63		22	22		7	7
11	RUDRAPARYAG	Nos.	7200	46	46	0.64		41	41		5	5		0	0
12	UTTARKASHI	Nos.	12750	259	259	2.03		196	196		60	60		3	3
13	HARIDWAR	Nos.	8750	149	149	1.70		125	125		24	24		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>160000</b>	<b>3243</b>	<b>3243</b>	<b>2.03</b>	<b>0</b>	<b>2470</b>	<b>2470</b>	<b>0</b>	<b>672</b>	<b>672</b>	<b>0</b>	<b>101</b>	<b>101</b>
<b>3-Vaccination</b>															
1	NAINITAL	Nos.	400000	2878	2878	0.72		2216	2216		547	547		115	115
2	U.S.NAGAR	Nos.	500000	6259	6259	1.25		4297	4297		1344	1344		618	618
3	ALMORA	Nos.	210000	24891	24891	11.85		20162	20162		4729	4729			0
4	BAGESHWAR	Nos.	160000	1894	1894	1.18		1447	1447		446	446		1	1
5	PITHORAGARH	Nos.	630000	1726	1726	0.27		772	772		141	141		813	813
6	CHAMPAWAT	Nos.	200000	1471	1471	0.74		1258	1258		203	203		10	10
7	DEHRADUN	Nos.	375000	7334	7334	1.96		4605	4605		825	825		1904	1904
8	PAURI	Nos.	190000	3492	3492	1.84		3045	3045		447	447		0	0
9	TEHRI	Nos.	200000	3114	3114	1.56		2723	2723		391	391		0	0
10	CHAMOLI	Nos.	225000	1180	1180	0.52		856	856		239	239		85	85
11	RUDRAPARYAG	Nos.	145000	1787	1787	1.23		1536	1536		251	251		0	0
12	UTTARKASHI	Nos.	190000	12395	12395	6.52		9440	9440		2805	2805		150	150
13	HARIDWAR	Nos.	375000	5397	5397	1.44		4493	4493		904	904		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>3800000</b>	<b>73818</b>	<b>73818</b>	<b>1.94</b>	<b>0</b>	<b>56850</b>	<b>56850</b>	<b>0</b>	<b>13272</b>	<b>13272</b>	<b>0</b>	<b>3696</b>	<b>3696</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>4-Mass Drenching of Large Animals</b>															
1	NAINITAL	Nos.	20500	545	545	2.66		420	420		104	104		21	21
2	U.S.NAGAR	Nos.	20500	415	415	2.02		274	274		91	91		50	50
3	ALMORA	Nos.	16000	610	610	3.81		494	494		116	116		0	0
4	BAGESHWAR	Nos.	9500	234	234	2.46		157	157		77	77		0	0
5	PITHORAGARH	Nos.	15250	478	478	3.13		358	358		114	114		6	6
6	CHAMPAWAT	Nos.	9250	346	346	3.74		276	276		70	70		0	0
7	DEHRADUN	Nos.	13300	273	273	2.05		162	162		81	81		30	30
8	PAURI	Nos.	7500	127	127	1.69		85	85		42	42		0	0
9	TEHRI	Nos.	10100	215	215	2.13		177	177		38	38		0	0
10	CHAMOLI	Nos.	9100	94	94	1.03		75	75		14	14		5	5
11	RUDRAPARYAG	Nos.	5800	30	30	0.52		29	29		1	1		0	0
12	UTTARKASHI	Nos.	34100	938	938	2.75		605	605		329	329		4	4
13	HARIDWAR	Nos.	10100	159	159	1.57		124	124		35	35		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>181000</b>	<b>4464</b>	<b>4464</b>	<b>2.47</b>	<b>0</b>	<b>3236</b>	<b>3236</b>	<b>0</b>	<b>1112</b>	<b>1112</b>	<b>0</b>	<b>116</b>	<b>116</b>
<b>5-Infertility Camps</b>															
1	NAINITAL	Nos.	170	7	7	4.12		6	6		1	1		0	0
2	U.S.NAGAR	Nos.	170	1	1	0.59		1	1		0	0		0	0
3	ALMORA	Nos.	140	5	5	3.57		4	4		1	1		0	0
4	BAGESHWAR	Nos.	120	2	2	1.67		2	2		0	0		0	0
5	PITHORAGARH	Nos.	50	7	7	14.00		7	7		0	0		0	0
6	CHAMPAWAT	Nos.	50	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	160	160	160	100.00		110	110		30	30		20	20
8	PAURI	Nos.	160	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	120	1	1	0.83		1	1		0	0		0	0
10	CHAMOLI	Nos.	100	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	55	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	100	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	105	7	7	6.67		5	5		2	2		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1500</b>	<b>190</b>	<b>190</b>	<b>12.67</b>	<b>0</b>	<b>136</b>	<b>136</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>0</b>	<b>20</b>	<b>20</b>
<b>6-Animals Benefited</b>															
1	NAINITAL	Nos.	17500	30	30	0.17		23	23		6	6		1	1
2	U.S.NAGAR	Nos.	17500	57	57	0.33		57	57		0	0		0	0
3	ALMORA	Nos.	13000	132	132	1.02		107	107		25	25		0	0
4	BAGESHWAR	Nos.	10500	63	63	0.60		63	63		0	0		0	0
5	PITHORAGARH	Nos.	5000	83	83	1.66		79	79		4	4		0	0
6	CHAMPAWAT	Nos.	4500	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	16000	170	170	1.06		120	120		30	30		20	20
8	PAURI	Nos.	16000	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	11000	54	54	0.49		45	45		9	9		0	0
10	CHAMOLI	Nos.	11000	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	5500	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	10500	0	0	0.00		0	0		0	0		0	0
13	HARIDWAR	Nos.	12000	47	47	0.39		37	37		10	10		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>150000</b>	<b>636</b>	<b>636</b>	<b>0.42</b>	<b>0</b>	<b>531</b>	<b>531</b>	<b>0</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>21</b>	<b>21</b>

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>7-No. of Milk Societies</b>															
1	NAINITAL	Nos.	402	0	0	0.00		0	0		0	0		0	0
2	U.S.NAGAR	Nos.	432	0	0	0.00		0	0		0	0		0	0
3	ALMORA	Nos.	250	27	27	10.80		22	22		5	5		0	0
4	BAGESHWAR	Nos.	70	2	2	2.86		2	2		0	0		0	0
5	PITHORAGARH	Nos.	120	19	19	15.83		17	17		2	2		0	0
6	CHAMPAWAT	Nos.	76	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	92	0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.	85	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	72	27	27	37.50		27	27		0	0		0	0
10	CHAMOLI	Nos.	75	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	29	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	53	1	1	1.88		1	1		0	0		0	0
13	HARIDWAR	Nos.	44	0	0	0.00		0	0		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>1800</b>	<b>76</b>	<b>76</b>	<b>4.22</b>	<b>0</b>	<b>69</b>	<b>69</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8-Animals Benefited from Milk Societies</b>															
1	NAINITAL	Nos.	40200	1035	1035	2.57		797	797		197	197		41	41
2	U.S.NAGAR	Nos.	43200	583	583	1.35		447	447		126	126		10	10
3	ALMORA	Nos.	25000	1152	1152	4.61		933	933		219	219		0	0
4	BAGESHWAR	Nos.	7000	116	116	1.66		116	116		0	0		0	0
5	PITHORAGARH	Nos.	12000	354	354	2.95		265	265		89	89		0	0
6	CHAMPAWAT	Nos.	7600	15	15	0.20		11	11		4	4		0	0
7	DEHRADUN	Nos.	9200	0	0	0.00		0	0		0	0		0	0
8	PAURI	Nos.	8500	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	7200	45	45	0.63		36	36		9	9		0	0
10	CHAMOLI	Nos.	7525	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	2850	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	5325	24	24	0.45		17	17		7	7		0	0
13	HARIDWAR	Nos.	4400	25	25	0.57		20	20		5	5		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>180000</b>	<b>3349</b>	<b>3349</b>	<b>1.86</b>	<b>0</b>	<b>2642</b>	<b>2642</b>	<b>0</b>	<b>656</b>	<b>656</b>	<b>0</b>	<b>51</b>	<b>51</b>
<b>9-Natural Service</b>															
1	NAINITAL	Nos.	2150	61	61	2.84		47	47		12	12		2	2
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!			0			0		0	0
3	ALMORA	Nos.	2350	59	59	2.51		47	47		12	12		0	0
4	BAGESHWAR	Nos.	1600	26	26	1.63		26	26			0		0	0
5	PITHORAGARH	Nos.	3400	79	79	2.32		59	59		20	20		0	0
6	CHAMPAWAT	Nos.	1700	8	8	0.47		6	6		2	2		0	0
7	DEHRADUN	Nos.	3044	23	23	0.76		0	0		7	7		16	16
8	PAURI	Nos.	2061	1	1	0.05		1	1		0	0		0	0
9	TEHRI	Nos.	2061	54	54	2.62		39	39		15	15		0	0
10	CHAMOLI	Nos.	3105	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	674	2	2	0.30		2	2		0	0		0	0
12	UTTARKASHI	Nos.	855	17	17	1.99		12	12		5	5		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>23000</b>	<b>330</b>	<b>330</b>	<b>1.43</b>	<b>0</b>	<b>239</b>	<b>239</b>	<b>0</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>18</b>	<b>18</b>

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>10-Progeny Born from Natural Service</b>															
1	NAINITAL	Nos.	1110	53	53	4.77		41	41		10	10		2	2
2	U.S.NAGAR	Nos.	0	0	0	#DIV/0!			0			0		0	0
3	ALMORA	Nos.	1210	11	11	0.91		9	9		2	2		0	0
4	BAGESHWAR	Nos.	850	21	21	2.47		21	21			0		0	0
5	PITHORAGARH	Nos.	1770	45	45	2.54		26	26		19	19		0	0
6	CHAMPAWAT	Nos.	910	0	0	0.00		0	0		0	0		0	0
7	DEHRADUN	Nos.	1570	10	10	0.64		0	0		2	2		8	8
8	PAURI	Nos.	1105	0	0	0.00		0	0		0	0		0	0
9	TEHRI	Nos.	1050	28	28	2.67		23	23		5	5		0	0
10	CHAMOLI	Nos.	1650	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	300	0	0	0.00		0	0		0	0		0	0
12	UTTARKASHI	Nos.	475	12	12	2.53		9	9		3	3		0	0
13	HARIDWAR	Nos.	0	0	0	#DIV/0!		0	0		0	0		0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>12000</b>	<b>180</b>	<b>180</b>	<b>1.50</b>	<b>0</b>	<b>129</b>	<b>129</b>	<b>0</b>	<b>41</b>	<b>41</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>11-A.I. Done</b>															
1	NAINITAL	Department	102800	846	846	0.82		652	652		160	160		34	34
		Others													
2	U.S.NAGAR	Department	152400	1835	1835	1.20		1454	1454		277	277		104	104
		Others													
3	ALMORA	Department	66900	520	520	0.78		421	421		99	99			0
		Others													
4	BAGESHWAR	Department	34000	126	126	0.37		110	110		15	15		1	1
		Others													
5	PITHORAGARH	Department	54400	627	627	1.15		509	509		106	106		12	12
		Others													
6	CHAMPAWAT	Department	33300	279	279	0.84		221	221		57	57		1	1
		Others													
7	DEHRADUN	Department	93300	739	739	0.79		580	580		103	103		56	56
		Others													
8	PAURI	Department	74000	74	74	0.10		63	63		11	11		0	0
		Others													
9	TEHRI	Department	38400	144	144	0.38		123	123		21	21		0	0
		Others													
10	CHAMOLI	Department	44500	23	23	0.05		17	17		3	3		3	3
		Others													
11	RUDRAPARYAG	Department	26700	51	51	0.19		42	42		9	9		0	0
		Others													
12	UTTARKASHI	Department	28600	103	103	0.36		82	82		19	19		2	2
		Others													
13	HARIDWAR	Department	171000	717	717	0.42		545	545		172	172		0	0
		Others													
<b>TOTAL</b>		<b>Department</b>	<b>920300</b>	<b>6084</b>	<b>6084</b>	<b>0.66</b>		<b>4819</b>	<b>4819</b>		<b>1052</b>	<b>1052</b>		<b>213</b>	<b>213</b>
		<b>Others</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>12-Progeny Born</b>															
1	NAINITAL	Department	30800	1070	1070	3.47		823	823		204	204		43	43
		Others													
2	U.S.NAGAR	Department	45700	1879	1879	4.11		1518	1518		216	216		145	145
		Others													
3	ALMORA	Department	20150	76	76	0.38		61	61		15	15		0	0
		Others													
4	BAGESHWAR	Department	10200	126	126	1.24		101	101		23	23		2	2
		Others													
5	PITHORAGARH	Department	16300	656	656	4.02		525	525		113	113		18	18
		Others													
6	CHAMPAWAT	Department	10000	231	231	2.31		173	173		57	57		1	1
		Others													
7	DEHRADUN	Department	28000	740	740	2.64		616	616		92	92		32	32
		Others													
8	PAURI	Department	22200	61	61	0.27		57	57		4	4		0	0
		Others													
9	TEHRI	Department	11500	65	65	0.57		58	58		7	7		0	0
		Others													
10	CHAMOLI	Department	13350	32	32	0.24		25	25		3	3		4	4
		Others													
11	RUDRAPARYAG	Department	8000	30	30	0.38		27	27		3	3		0	0
		Others													
12	UTTARKASHI	Department	8600	62	62	0.72		49	49		13	13		0	0
		Others													
13	HARIDWAR	Department	51300	747	747	1.46		560	560		187	187		0	0
		Others													
<b>TOTAL</b>		Department	<b>276100</b>	<b>5775</b>	<b>5775</b>	<b>2.09</b>	<b>0</b>	<b>4593</b>	<b>4593</b>	<b>0</b>	<b>937</b>	<b>937</b>	<b>0</b>	<b>245</b>	<b>245</b>
		Others	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13-Mass Drenching (Sheep &amp; Goat)</b>															
1	NAINITAL	Nos.	16600	249	249	1.50		192	192		47	47		10	10
2	U.S.NAGAR	Nos.	16200	260	260	1.60		231	231		20	20		9	9
3	ALMORA	Nos.	21700	408	408	1.88		330	330		78	78		0	0
4	BAGESHWAR	Nos.	39200	1350	1350	3.44		1216	1216		84	84		50	50
5	PITHORAGARH	Nos.	96000	5250	5250	5.47		3628	3628		922	922		700	700
6	CHAMPAWAT	Nos.	15300	205	205	1.34		160	160		45	45		0	0
7	DEHRADUN	Nos.	70000	1560	1560	2.23		595	595		540	540		425	425
8	PAURI	Nos.	63100	628	628	1.00		588	588		40	40		0	0
9	TEHRI	Nos.	46200	1073	1073	2.32		822	822		251	251		0	0
10	CHAMOLI	Nos.	85700	700	700	0.82		530	530		120	120		50	50
11	RUDRAPARYAG	Nos.	30700	192	192	0.63		182	182		10	10		0	0
12	UTTARKASHI	Nos.	190200	4490	4490	2.36		3135	3135		1155	1155		200	200
13	HARIDWAR	Nos.	9100	10	10	0.11		10	10		0	0		0	0
<b>TOTAL</b>		<b>Nos.</b>	<b>700000</b>	<b>16375</b>	<b>16375</b>	<b>2.34</b>	<b>0</b>	<b>11619</b>	<b>11619</b>	<b>0</b>	<b>3312</b>	<b>3312</b>	<b>0</b>	<b>1444</b>	<b>1444</b>



S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>17-No. of Poultry Units Estb.</b>															
1	NAINITAL	Nos.		0	0			0	0		0	0		0	0
2	U.S.NAGAR	Nos.		0	0			0	0		0	0		0	0
3	ALMORA	Nos.		0	0			0	0		0	0		0	0
4	BAGESHWAR	Nos.		0	0			0	0		0	0		0	0
5	PITHORAGARH	Nos.		0	0			0	0		0	0		0	0
6	CHAMPAWAT	Nos.		0	0			0	0		0	0		0	0
7	DEHRADUN	Nos.		0	0			0	0		0	0		0	0
8	PAURI	Nos.		0	0			0	0		0	0		0	0
9	TEHRI	Nos.		0	0			0	0		0	0		0	0
10	CHAMOLI	Nos.		0	0			0	0		0	0		0	0
11	RUDRAPARYAG	Nos.		0	0			0	0		0	0		0	0
12	UTTARKASHI	Nos.		0	0			0	0		0	0		0	0
13	HARIDWAR	Nos.		0	0			0	0		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>24550</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>18-Distrib. Of Chicks</b>															
1	NAINITAL	Nos.	646000	29050	29050	4.50		22369	22369		5519	5519		1162	1162
2	U.S.NAGAR	Nos.	569000	4100	4100	0.72		3340	3340		335	335		425	425
3	ALMORA	Nos.	243000	3561	3561	1.47		2884	2884		677	677		0	0
4	BAGESHWAR	Nos.	147000	0	0	0.00		0	0		0	0		0	0
5	PITHORAGARH	Nos.	266000	16650	16650	6.26		13050	13050		3600	3600		0	0
6	CHAMPAWAT	Nos.	191000	1700	1700	0.89		1100	1100		600	600		0	0
7	DEHRADUN	Nos.	1275000	129200	129200	10.13		68050	68050		59950	59950		1200	1200
8	PAURI	Nos.	118000	550	550	0.47		150	150		400	400		0	0
9	TEHRI	Nos.	118000	360	360	0.31		360	360		0	0		0	0
10	CHAMOLI	Nos.	135000	0	0	0.00		0	0		0	0		0	0
11	RUDRAPARYAG	Nos.	117000	500	500	0.43		500	500		0	0		0	0
12	UTTARKASHI	Nos.	95000	550	550	0.58		330	330		220	220		0	0
13	HARIDWAR	Nos.	90000	500	500	0.56		500	500		0	0		0	0
	<b>TOTAL</b>	<b>Nos.</b>	<b>4010000</b>	<b>186721</b>	<b>186721</b>	<b>4.66</b>	<b>0</b>	<b>112633</b>	<b>112633</b>	<b>0</b>	<b>71301</b>	<b>71301</b>	<b>0</b>	<b>2787</b>	<b>2787</b>
<b>19-Distrib. of Fodder Seeds</b>															
1	NAINITAL	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0
3	ALMORA	Qntls.	प्राप्तानुसार	1.09	1.09		0	0.88	0.88	0	0.21	0.21	0	0	0
4	BAGESHWAR	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	0.0	0.00		0	0	0	0	0.00	0.00	0	0	0
7	DEHRADUN	Qntls.	प्राप्तानुसार	0	0.00		0	0	0	0	0.00	0.00	0	0	0
8	PAURI	Qntls.	प्राप्तानुसार	1.2	1.2		0	0.5	0.5	0	0.70	0.70	0	0	0
9	TEHRI	Qntls.	प्राप्तानुसार	1.45	1.45		0	1	1	0	0.45	0.45	0	0	0
10	CHAMOLI	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.5	0.50		0	0.4	0.4	0	0.10	0.10	0	0	0
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0	0		0	0	0	0	0.00	0.00	0	0	0
13	HARIDWAR	Qntls.	प्राप्तानुसार	11.78	11.78		0	8.68	8.68	0	3.10	3.10	0	0	0
	<b>TOTAL</b>	<b>Qntls.</b>	<b>प्राप्तानुसार</b>	<b>16.02</b>	<b>16.02</b>		<b>0.00</b>	<b>11.46</b>	<b>11.46</b>	<b>0.00</b>	<b>4.56</b>	<b>4.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
<b>25-Distrib. of cows to widows from Kedarnath Disaster 2013</b>															
1	RUDRAPARYAG	Nos.	28	0	0	0.00		0	0	0	0	0	0	0	0
<b>OTAL</b>		<b>Nos.</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26- Livlihood improvement of Livestock holders in Dharchula/Munsiyari block (PITHORAGARH)</b>															
<b>a</b>	Distribution of Buck bull	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>b</b>	Distribution of Ram	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>c</b>	Estb. Of Gau Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>d</b>	Estb. Of mule Unit	Nos.	10	0	0	0.00		0	0		0	0		0	0
<b>e</b>	Estb. Of Goat Unit	No.(10female+01 male)	10	0	0	0.00		0	0		0	0		0	0
<b>f</b>	Estb. Of sheep Unit	No.(10female+01 male)	<b>10</b>	0	0	<b>0.00</b>		0	0		0	0		0	0
<b>g</b>	Estb. Of Poultry Unit	Nos.	<b>1000</b>	0	0	<b>0.00</b>		0	0		0	0		0	0

